



Senate Fiscal Agency
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BILL ANALYSIS

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Senate Bill 184 (S-1, Draft 2 as reported)
Committee: Appropriations

Throughout this document Senate means Subcommittee.

FY 2011-12 Year-to-Date Gross Appropriation	\$532,631,400
Changes from FY 2010-11 Year-to-Date:	
1. Field Services Restructure. The Governor and Senate recommended a restructuring of post services delivery, possibly eliminating posts, withdrawing some patrols from areas adequately covered by locals, and reducing supervisory personnel to save \$3.2 million GF/GP.	(3,208,500)
2. Tobacco Tax Enforcement. The Senate added tobacco tax revenue to provide enhanced enforcement.	3,000,000
3. Closure of Rockford. The Governor and Senate recommended closure of the communications center with dispatch assistance being shifted to other sites, reducing 12.0 FTE positions and saving \$1.0 million GF/GP.	(1,000,000)
4. Elimination of Collins Road Lease. The Governor and Senate included a plan to move the Emergency Management Division out of a private lease situation and onto State property, saving \$750,000 GF/GP in rent costs.	(750,000)
5. Trooper Overtime. The Governor and Senate included a GF/GP reduction in overtime appropriations for troopers.	(4,641,200)
6. Increase Fingerprint Analysis Fee. The Governor and Senate increased the fingerprint analysis fee from \$30 to \$40, saving \$3.0 million GF/GP.	0
7. School Bus Inspection Funding Restoration. The Governor and Senate restored the inspection unit to previous years' levels from 4.0 to 15.0 FTEs, and added \$1,047,400 in School Aid Revenue.	1,047,400
8. Adjustment for Federal/Restricted Funds Received. The Governor and Senate reduced certain Federal (\$400,000), restricted (\$13,817,800), IDG (\$1,450,000), local (\$1.0 million), and private (\$69,800) fund support and in other instances increased Federal (\$3,722,300), restricted (\$450,000), and IDG (\$66,000) funds.	(12,499,300)
9. Early Retirement Savings from FY 2010-11.	(1,859,900)
10. Other Reductions. The Governor and Senate recommended reductions to reflect completion of a 9-1-1 system upgrade (\$3.4 million restricted), retirement attrition (\$4,098,100 GF/GP), and anticipated savings from the Deferred Retirement Option Plan (\$2,757,100 GF/GP).	(10,255,200)
11. Fund Shifts. The Governor and Senate proposed a fund shift of \$2,510,200 Federal and \$2,738,600 restricted to GF/GP, a shift of \$100,000 from IDG to GF/GP, a shift of \$346,000 from GF/GP to restricted and a shift of \$922,500 in funded vacancies to GF/GP for a net GF/GP reduction.	(922,500)
12. Line Roll-up. The Governor and Senate recommended a FY 2011-12 bill with line items rolled up from the current FY 2010-11 format into four line items.	0
13. Economic Adjustments. The Governor and Senate included \$22,631,300 Gross and \$18,326,700 GF/GP. For DIT, a total of \$308,500 Gross and \$200,600 GF/GP.	22,940,400
14. Comparison to Governor's Recommendation. The Senate is \$3.0 million Restricted above the Governor.	
Total Changes.....	(\$8,148,800)
FY 2011-12 Senate Appropriations Subcommittee Gross Appropriation	\$524,482,600

Changes from FY 2010-11 Year to Date:**Deleted Boilerplate Sections**

Civil Service Charges (Sec.204), **Hiring Freeze** (Sec. 205), **Privatization Report** (Sec. 207), **Internet Reporting** (Sec. 208), **Employee Reimbursement** (Sec. 211), **Record Retention** (Sec. 214), **Gaming Oversight Report** (Sec. 215), **VIN Data** (Sec. 216), **School Hot Line** (Sec. 217), **Trooper Schools and Expenditures** (Sec. 218), **Out of State Travel** (Sec. 223), **Attorney General's Authority** (Sec. 234), **Funding Shortfalls** (Sec. 235), **DIT Savings** (Sec. 238), **MIS Assistance** (Sec. 239), **Expenditure Website** (Sec.253), **FTE Report** (Sec. 254), **Info Tech Charges** (Sec. 302), **Tech Projects** (Sec. 303), **LEIN Security** (Sec. 304), **LEIN Monitoring** (Sec.305), **Insurance Code Enforcement** (Sec. 309), **MPSCS Upgrade** (Sec. 310), **DNA Policy** (Sec. 501), **MCOLÉS Training** (Sec. 601), **Motor Carrier Officer Training** (Sec. 604), **Prison Assistance** (Sec. 1101), and **Meth Enforcement Report** (Sec. 1102)

New Boilerplate Section

IDGs-Incoming; lists IDG Funding into MSP (Sec. 205), **IDGs-Outgoing; lists IDG Funding from MSP to other Units** (Sec. 206), **Requires Improvements in Budgetary Efficiency** (Sec. 208), **Specifies Use for GF/GP Efficiency Savings** (Sec. 210), **Requires Quarterly In-person Reports to Subcommittees** (Sec. 211), **Requires Various Program Data to be Reported to the Subcommittees** (Sec. 212), **Requires Appropriations to be Listed for Core Services** (Sec. 213), **Requires Inspection of all Worksites Annually for Internal Control** (Sec. 215), **Requires Defining and Monitoring of Radio Interoperability** (Sec. 219), **Requires Forensic Testing Services to be Provided** (Sec. 301), **Requires Delivery of Training for Law Enforcement and public Safety** (Sec. 302), **Requires MCOLÉS to Establish Law Enforcement Standards** (Sec. 303), **Requires Maintenance of Criminal History System** (Sec. 304), **Requires Fingerprint and Background Check Services** (Sec. 305), **Requires maintenance of LEIN in Support of Public Safety** (Sec. 306), **Requires Oversight of Traffic Safety and Enforcement** (Sec. 401), **Requires Identification and Apprehension of Criminals through Investigations** (Sec. 402), **Requires Oversight and Enforcement of the Sex Offender's Registry** (Sec. 403), **Requires the Provision of Specialty Services** (Sec. 404), **Requires Operation of Regional Communication Centers** (Sec. 405), **Requires Security Services at the State Capitol Building** (Sec. 406), **Requires a Response to Civil and Natural Disasters** (Sec. 407), **Requires Development of a Law Enforcement Delivery Model** (Sec. 408), **Requires Operation of the Michigan Intelligence Operation Center** (Sec. 501), **Requires Provision of Hazardous Material Response Training** (Sec. 502), **Requires Operation of State Emergency Command Center** (Sec. 503), **Requires the Conduct of Public Safety Awareness Campaigns** (Sec. 504), **Requires the Administration of Various Grant Programs** (Sec. 505), **Provides for Appropriations for Fiscal Year 2011-12** (Sec. 1201)

Date Completed: 4-20-11

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