



Senate Fiscal Agency
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FY 2010-11 Year-to-Date Gross Appropriation	\$532,631,400
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Changes from FY 2010-11 Year-to-Date:

Items Included by the Senate and House

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| 1. Field Services Restructure. The Governor, Senate, and House recommended a restructuring of post services. | (3,208,500) |
| 2. Closure of Rockford. The Governor, Senate, and House recommended closure of the center, reducing 12.0 FTE positions and saving \$1.0 million GF/GP. | (1,000,000) |
| 3. Elimination of Collins Road Lease. The Governor, Senate, and House included a plan to move the Emergency Management Division, saving \$750,000 GF/GP in rent costs. | (750,000) |
| 4. Trooper Overtime. The Governor, Senate, and House included a GF/GP reduction in trooper overtime. | (4,641,200) |
| 5. School Bus Inspection Funding Restoration. The Governor, Senate, and House restored the inspection unit to previous years' levels from 4.0 to 15.0 FTEs. | 1,047,400 |
| 6. Adjustment for Federal/Restricted Funds Received. | (12,499,300) |
| 7. Early Retirement Savings from FY 2010-11. | (1,859,900) |
| 8. Other Reductions. | (10,255,200) |
| 9. Fund Shifts The Governor, House, and Senate proposed a fund shift, resulting in a net GF/GP reduction. | (922,500) |
| 10. Economic Adjustments. The Governor, House, and Senate included \$22,631,300 Gross and \$18,326,700 GF/GP. For DIT, a total of \$308,500 Gross and \$200,600 GF/GP. | 22,940,400 |

Conference Agreement on Items of Difference

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| 11. Increase Fingerprint Analysis Fee. The Governor and Senate included an increase in the fingerprint analysis fee, saving \$3.0 million GF/GP. The Conference rejected the plan. | 0 |
| 12. House Reductions. The House made reductions to fire investigation (\$132,100), Parole Absconder sweeps (\$12,100), and traffic services (\$143,900). The Conference rejected reductions. | 0 |
| 13. Other House Reductions. The House made reductions to Maintenance and Utilities (\$44,800), Mental Health Awareness Training (\$99,900), and Detroit lab (\$100). The Conference shifted reductions to Laboratory Operations. | 0 |
| 14. Homeland Security Grant to Legislature. House eliminated (\$200,000). Conference included \$100. | (199,900) |
| 15. Tobacco Tax Enforcement. Senate added \$3.0 million; Conference concurred. | 3,000,000 |
| 16. Fire Investigation Training to Locals. Conference shifted \$50,000 to Lab Operations. | 0 |
| 17. FY 2011-12 One-time Appropriations. Conference included \$800,000 for MIS Traffic Control Support. | 0 |
| 18. Section 1 Format. House bill featured a traditional line-item format, per FY 11. The Senate used an outcome-based format. Conference provided a hybrid of the two formats. | 0 |

Total Changes.....	(8,348,700)
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FY 2011-12 Conference Report Gross Appropriation	\$524,282,700
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Amount Over/(Under) GF/GP Target: \$0

Changes from FY 2010-11 Year to Date:Conference Agreement on Items of Difference

1. **Civil Service 1% Charge** (House). Not Included
2. **Hiring Freeze** (House). Not Included
3. **Privatization Notice** (House). Sec. 223
4. **Reports on Internet** (House). Sec. 208
5. **Record Retention** (House). Sec. 212
6. **Schedule of Programs Disclaimer**. Sec. 216
7. **Trooper School** (House). Not Included
8. **Out of State Travel Guidelines** (House). Sec. 213
9. **Internet Posting of Expenditures** (House). Sec. 207
10. **Requires Probation Info. on LEIN** (Senate). Sec. 306
11. **Require Liaison Role for Local Tower Use** (Senate). Sec. 232
12. **Requires LEIN Fee Notice** (Senate). Sec. 306
13. **Restricted Fund Report**. Sec. 229
14. **Mental health Awareness Grant**. Not Included
15. **Homeland Security First Responder Grants Prohibited from Supplanting Existing Expenditures** (Senate). Sec. 502
16. **List of IDGs-Incoming** (Senate). Sec. 204
17. **List of IDGs-Outgoing** (Senate). Sec. 205
18. **Requires Improvement Efficiency** (Senate). Sec. 217
19. **Use of GF/GP Savings** (Senate). Sec. 218
20. **Quarterly Reports by Department** (Senate). Sec. 219
21. **List of Core Services** (Senate). Sec. 221
22. **Inspection of Worksites** (Senate). Sec. 226
23. **Monitoring of Interoperability** (Senate). Sec. 227
24. **Forensic Testing Services** (Senate). Sec. 301
25. **Delivery of Training** (Senate). Sec. 302
26. **MCOL Operations** (Senate). Sec. 303
27. **Maintenance of Criminal History System** (Senate). Sec. 304
28. **Fingerprint/Background Checks** (Senate). Sec. 305
29. **Maintenance of LEIN** (Senate). Sec. 306
30. **Oversight of Traffic Safety** (Senate). Sec. 401
31. **Criminal Investigations** (Senate). Sec. 402
32. **Fire Investigations Services** (Senate). Sec. 403
33. **Sex Offenders' Registry** (Senate). Sec. 404
34. **Specialty Services** (Senate). Sec. 405
35. **Regional Communications Centers** (Senate). Sec. 406
36. **Capitol Security** (Senate). Sec. 407
37. **Disaster Response** (Senate). Sec. 408
38. **Law Enforcement Delivery Model** (Senate). Sec. 409
39. **Michigan Intelligence Operation Center** (Senate). Sec. 501
40. **HAZMAT Training** (Senate). Sec. 502
41. **Emergency Command Center** (Senate). Sec. 503
42. **Public Safety Campaigns** (Senate). Sec. 504
43. **Grant Program Administration** (Senate). Sec. 505
44. **Guidelines for FY 2012-13 Appropriations**. Sec. 1201
45. **One-time Funding - \$800,000 for Michigan International Speedway Traffic Control**. Sec. 1001

Date Completed: 5-24-11

Fiscal Analyst: Bruce Baker