



Senate Fiscal Agency
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House Bill is H.B. 4526

FY 2011-12 Senate-Passed Gross Appropriation	\$524,482,600
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House Changes to Senate-Passed:

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| 1. Tobacco Tax Law Enforcement. The Senate included \$3.0 million in tobacco tax revenue funding to increase enforcement efforts. The Governor and House did not include this funding. | (3,000,000) |
| 2. Fingerprint Fee Increase. The Governor and Senate included \$3.0 million in restricted revenue from a proposed increase in fingerprint background check processing fees. The House did not include the revenue and supplanted it with GF/GP. | 0 |
| 3. Various GF/GP Reductions. The House added additional line item reductions, including \$44,800 to Special Maintenance and Utilities, \$132,100 from Fire Investigation, \$12,100 from Parole Absconder Sweeps, \$99,900 from Mental Health Awareness Grant, and \$143,900 from Traffic Services. | (432,800) |
| 4. IDG to Legislature. The House removed a federal Homeland Security grant intended for security upgrades for the Capitol Building. | (200,000) |
| 5. Grant to Michigan International Speedway. The House added an IDG grant of \$200 from MEDC to pay for traffic control by the Department of State Police. | 200 |
| 6. Line Item Roll-Up. The Governor and Senate provided a budget bill with appropriation line items rolled up in four line items for FY 2011-12. The House did not concur and kept the number of line items at the FY 2010-11 configuration. | 0 |

Total Changes.....	(\$3,632,600)
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FY 2011-12 House-Passed Gross Appropriation	\$520,850,000
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Changes from FY 2011-12 Senate-Passed:

1. Boilerplate Sections Included by the House but not by the Senate: **Civil Service Charges** (Sec. 204), **Hiring Freeze** (Sec. 205), **Expenditure Website** (Sec. 207), **Internet Reporting** (Sec. 208), **Tech Projects** (Sec. 211), **Record Retention** (Sec. 212), **Info Tech Charges** (Sec. 214), **Out of State Travel** (Sec. 216), **Gaming Oversight Report** (Sec. 217), **Trooper Schools and Expenditures** (Sec. 219), **Privatization Report** (Sec. 223), **LEIN Security** (Sec. 301), **MPSCS Upgrade** (Sec. 302), **DNA Policy** (Sec. 501)
2. Boilerplate Sections Included by the Senate but not by the House: **IDGs-Incoming; lists IDG Funding into MSP** (Sec. 205), **IDGs-Outgoing; lists IDG Funding from MSP to other Units** (Sec. 206), **Requires Improvements in Budgetary Efficiency** (Sec. 208), **Specifies Use for GF/GP Efficiency Savings** (Sec. 210), **Requires Quarterly In-person Reports to Subcommittees** (Sec. 211), **Requires Various Program Data to be Reported to the Subcommittees** (Sec. 212), **Requires Appropriations to be Listed for Core Services** (Sec. 213), **Requires Inspection of all Worksites Annually for Internal Control** (Sec. 215), **Requires Defining and Monitoring of Radio Interoperability** (Sec. 219), **Requires Forensic Testing Services to be Provided** (Sec. 301), **Requires Delivery of Training for Law Enforcement and public Safety** (Sec. 302), **Requires MCOLES to Establish Law Enforcement Standards** (Sec. 303), **Requires Maintenance of Criminal History System** (Sec. 304), **Requires Fingerprint and Background Check Services** (Sec. 305), **Requires maintenance of LEIN in Support of Public Safety** (Sec. 306), **Requires Oversight of Traffic Safety and Enforcement** (Sec. 401), **Requires Identification and Apprehension of Criminals through Investigations** (Sec. 402), **Requires Oversight and Enforcement of the Sex Offender's Registry** (Sec. 403), **Requires the Provision of Specialty Services** (Sec. 404), **Requires Operation of Regional Communication Centers** (Sec. 405), **Requires Security Services at the State Capitol Building** (Sec. 406), **Requires a Response to Civil and Natural Disasters** (Sec. 407), **Requires Development of a Law Enforcement Delivery Model** (Sec. 408), **Requires Operation of the Michigan Intelligence Operation Center** (Sec. 501), **Requires Provision of Hazardous Material Response Training** (Sec. 502), **Requires Operation of State Emergency Command Center** (Sec. 503), **Requires the Conduct of Public Safety Awareness Campaigns** (Sec. 504), **Requires the Administration of Various Grant Programs** (Sec. 505), **Provides for Appropriations for Fiscal Year 2011-12** (Sec. 1201)

Date Completed: 5-11-11

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