



Senate Fiscal Agency
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BILL ANALYSIS

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House Bill is H.B. 4526

FY 2011-12 Senate-Passed Gross Appropriation	\$330,080,800
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House Changes to Senate-Passed:

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| 1. Freedom Trail Commission. Governor and Senate remove this item. House includes \$100 placeholder. | 100 |
| 2. Captive Cervid Fee Proposal. The Governor included a proposal to increase these fees which would replace \$115,000 GF/GP. The Senate did not include this revenue and retained the GF/GP reduction. The House did not include the fee revenue but restored the \$115,000 GF/GP reduction. | 115,000 |
| 3. Capital Outlay Projects. The Governor did not list individual projects, and instead included an aggregated line item for State Waterways projects. The Senate listed a single \$2.5 million project at Grand Marais and retained the remainder of the appropriation in an aggregated line. The House listed all major projects and included an additional \$100 placeholder for Grand Marais. | 100 |
| 4. General Fund Reductions. The House included additional GF/GP reductions across a number of lines. | (226,800) |

Total Changes	(\$111,600)
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FY 2011-12 House-Passed Gross Appropriation	\$329,969,200
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Changes from FY 2011-12 Senate-Passed:

1. **Civil Service Commission Charges.** Governor and Senate removed this section. The House restored it. (Sec. 204)
2. **Internet Reporting.** The Governor removed this section. The Senate included it (Sec. 205) and the House included but modified it to exclude reports that are "otherwise specified". (Sec. 205)
3. **Technology Payments.** The Governor and Senate removed this section. The House restored it. (Sec. 208)
4. **Out-of-State Travel Restrictions.** Governor and Senate removed this section. The House restored it. (Sec. 209)
5. **Disproportionate Effect Of Rules On Small Business.** The Governor and Senate removed this section. The House restored it. (Sec. 213)
6. **IT Work Project Status.** The House included this new section. (Sec. 216)
7. **Report Retention.** The House included this new section. (Sec. 217)
8. **Permits Administratively Complete.** The Governor and Senate removed; the House restored the section. (Sec. 218)
9. **Hiring Freeze.** The House included this new section. (Sec. 219)
10. **GF/GP Lapse Estimates.** The House included this new section. (Sec. 220)
11. **Restricted Fund and FTE Report.** The Governor and Senate removed this section. The House restored the two subsections requiring a report on restricted fund balances, but did not restore the subsection requiring the FTE report. (Sec. 222)
12. **Restriction On Travel To Conferences/Seminars.** Governor and Senate removed; House restored. (Sec. 225)
13. **FTE and Expenditure Reports; \$10,000 Spend Limit.** The Governor and Senate removed these sections. The House restored them and created two sections out of Sec. 233 in the current year. (Sec. 233, 234, & 235)
14. **Historical Program Fees.** The Governor removed the restriction on charging admission to those under age 18 as well as carry-forward language. The Senate and House restored the under-18 restriction. The House also restored the carry-forward language. (Sec. 306 in both bills)
15. **Bovine Tuberculosis Eradication Reports.** The Governor and Senate removed this section. The House restored it. (Sec. 401)
16. **Water Control Structure Certification; DNR Cannot Impede.** The House included this new section. (Sec. 502)
17. **Notification To Reduce Recreation Opportunities.** The Governor and Senate removed this section. The House restored it. (Sec. 602)
18. **Porcupine Mountains Ski Hill Operations.** The Governor and Senate removed this section. The House restored it. (Sec. 603)
19. **Timber Marking Quotas.** The Governor removed this section. The Senate (Sec. 802) and House (Sec. 702) restored it. The House increased the quotas.
20. **Semiannual Meetings With Timber Industry.** The Governor and Senate removed this section. The House restored it. (Sec. 706)
21. **Mineral Leases On Land Conveyed By Settlement.** The House included this new section. (Sec. 708)
22. **Aircraft Usage Report.** The House included this new section. (Sec. 710)
23. **Marine Safety Grant Report.** The House included this new section. (Sec. 802)
24. **Harbors and Docks Program.** Governor and Senate removed, and the House restored this section. (Sec. 1001)
25. **Grand Marais Capital Outlay.** The Senate and House included this new section. The House modified it to state intent rather than mandate that the project be undertaken. (Senate Sec. 1104, House Sec. 1004)

Date Completed: 5-9-11

Fiscal Analyst: Josh Sefton

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberations.

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