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Senate Bill 173 (as introduced)
 Committee: Appropriations

[Vehicle for Governor's Recommendation line items is Senate Bill 199](#)

FY 2010-11 Year-to-Date Gross Appropriation \$2,007,433,600

Changes from FY 2010-11 Year-to-Date:

<ol style="list-style-type: none"> 1. Unidentified Prison Closure. The Governor anticipated savings from the closure of an as-yet-unidentified prison by the end of FY 2010-11. The estimated savings are based on the closure of a facility with approximately 1,200 beds. 2. Supply Chain Transformation. The Governor anticipated additional savings due to the continuation of Departmental efforts to improve the efficiency of food service, transportation, and other prison-related programming. These efforts have been ongoing since fall 2009. 3. Early Retirement Savings. The Governor recognized full-year savings related to early retirements finalized during the first quarter of FY 2010-11. 4. Consolidation of Lieutenant Positions. The Governor called for the consolidation of lieutenant positions at corrections facilities, thus reducing one position from each shift at each facility location. This change in staffing policy would result in a net reduction of 81 positions. 5. Privatization of Food Service and Prison Stores. The Governor anticipated a competitive bidding process for prison food service operations and prison store operations. 6. Parole Board Reorganization. Executive Order 2011-3 eliminated the existing 15-member parole and commutation board and replaces it with a 10-member parole board (effective April 15, 2011). Savings are anticipated due to the elimination of 5 parole board positions, as well as the elimination of 2 support staff positions. 7. Neal, et al. Settlement. The Governor included funding for a scheduled increase in the annual payment required to fulfill the conditions of the Neal case settlement. This is the third in a series of six annual payments. 8. Health Care Contract Adjustment. The Governor included additional appropriations for the Department's health care contract with Prison Health Services, Inc. (PHS) to account for inflationary increases in the overall cost of health care services. 9. Employee Training Adjustment. The Governor included funding for new custody staff training to account for anticipated employee attrition and funding sufficient to train approximately 400 additional corrections officers during FY 2011-12. 10. Economic Adjustments. The Governor included \$56,233,300 GF/GP to cover standard economic adjustment increases in insurance and retirement economics and other related costs. 11. Other Changes. Miscellaneous additional adjustments in the Governor's budget resulted in a net reduction to current year appropriations. 	<p>(18,900,000)</p> <p>(10,000,000)</p> <p>(8,821,900)</p> <p>(8,491,000)</p> <p>(13,252,500)</p> <p>(750,000)</p> <p>5,000,000</p> <p>4,000,000</p> <p>3,500,000</p> <p>58,312,200</p> <p>(5,624,000)</p> <hr/> <p>Total Changes \$4,972,800</p> <hr/> <p>FY 2011-12 Governor's Recommendation \$2,012,406,400</p>
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The changes show the differences between the schedule of programs proposed by the Governor and the prior-year line items.

Changes from FY 2010-11 Year to Date:

1. **Deletions.** In keeping with the condensed structure of the Governor's budget, the following current-year language sections were not included: 202, 204, 204a, 205, 206, 207, 207a, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 219, 222, 224, 225, 230, 231, 232, 235, 236, 301, 302, 303, 304, 305, 402, 403, 404, 405, 405a, 407, 409, 410, 411, 412, 413, 416, 417, 418, 420, 421, 422, 424, 426, 429, 430, 431, 433, 434, 503, 504, 505, 507, 508, 509, 601, 602, 604, 606, 608, 609, 611, 612, 613, 614, 615, 801, 802, 803, 807, 808, 811, 812, 813, 814, 815, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 916, 917, 918, 919, 920, 921, 922, 923, 925, 927, 928, 929, 930, 932, 933, 934. Several of these sections required that the Department provide either reports or notifications to the Legislature. For example, Sections 207 and 207a required analysis of potential privatization efforts and appropriate notification of any privatization efforts. Section 802 required the Department to produce quarterly reports on physical and mental health care services provided to prisoners. Section 907 required the Department to produce quarterly reports on academic and vocational programming provided to prisoners. Sections of boilerplate that have been retained in the Governor's budget are re-numbered accordingly.
2. **Definitions.** The Governor eliminated a number of definitions that are no longer used in the bill. (Sec. 202)
3. **County Jail Reimbursement Program.** The Governor eliminated current-year subsection (4) from the language section specifying the parameters of the County Jail Reimbursement Program (CJRP). (Sec. 207)

Date Completed: 2-24-11

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