

Senate Fiscal Agency
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BILL ANALYSIS

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Senate Bill 140 (Substitute S-1 as reported)

(as enrolled)

Sponsor: Senator Darwin L. Booher

Committee: Appropriations

CONTENT

The bill includes the FY 2010-11 appropriation for the Michigan Natural Resources Trust Fund (MNRTF). Article IX, Section 35 of the Michigan Constitution of 1963 established the Michigan Natural Resources Trust Fund. The Trust Fund consists of all bonuses, rentals, delayed rentals, and royalties collected or reserved by the State under provisions of leases for the extraction of nonrenewable resources from State-owned land, except such revenue accruing under leases of State-owned land acquired with money from State or Federal Game and Fish Protection Funds or revenue accruing from land purchased with such revenue.

Until the corpus of the MNRTF reaches \$500.0 million, annual expenditures consist of MNRTF interest and earnings and 33⅓% of MNRTF revenue received by the State during the previous fiscal year. Current projections estimate that the MNRTF will reach \$500.0 million in 2011, which will limit future expenditures from the MNRTF to annual interest earnings. Revenue from leases in FY 2009-10 and the use of the stabilization reserve resulted in a substantial increase in funds available for projects in FY 2010-11. The table below lists MNRTF appropriations in previous years.

MICHIGAN NATURAL RESOURCES TRUST FUND APPROPRIATIONS (in millions)					
FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10
\$32.2	\$39.4	\$36.1	\$34.5	\$48.5	\$35.7

Sec. 301. Provides criteria for agreements with local units of government for administration of MNRTF grants.

Sec. 302. Provides for work project status of grants. At completion or after three fiscal years, unspent balances lapse to the MNRTF.

Enacting Sec. 1. Repeals Section 876 of Public Act 191 of 2010 (FY 2010-11 General Government appropriation). The boilerplate provided for the Use and Finance Statement process for self-funded projects at community colleges and universities.

FISCAL IMPACT

The bill would appropriate \$102.1 million in State Restricted constitutionally dedicated MNRTF revenue for 117 projects pursuant to the December 1, 2010, recommendations of the MNRTF Board of Trustees. Matching revenue of \$37.5 million would bring the total expenditures for the projects to \$139.6 million. A list of projects including project description, location, and cost is attached.

Date Completed: 2-17-11

Fiscal Analyst: Bill Bowerman

FY 2010-11 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
1	Milliken State Park Acquisition. Acquisition of three to six large private in-holding parcels and trail easements along the Detroit Riverfront as additions to Milliken State Park and Harbor.	DNRE	Wayne	\$20,000,000	\$0	\$20,000,000
2	Detroit Riverfront Easements and Acquisitions. Acquisition of public use easements and land acquisitions along the Detroit River from the Ambassador Bridge to the MacArthur Bridge as part of a 5-mile-long public greenway.	DNRE	Wayne	5,000,000	0	5,000,000
3	Globe Building Adventure and Discovery Center Acquisition. Acquisition of 48,000 square feet of built-out space in the Globe Building for the William G. Milliken State Park and Harbor Adventure and Discovery Center.	DNRE	Wayne	18,643,500	9,643,500	9,000,000
4	Dequindre Cut North Acquisition. Acquisition of a 0.7-mile section of abandoned rail corridor in downtown Detroit that continues the Dequindre Cut north connecting the Detroit Riverfront to the historic Eastern Market.	City of Detroit	Wayne	500,000	125,000	375,000
5	Lightning Bend Preserve Addition. Acquisition of 38 acres with 2,900 feet of frontage on the Flat River to expand the 98-acre Lightning Bend Nature Preserve.	City of Belding	Ionia	303,600	76,900	226,700
6	Pigeon River Country-Upper Black River Acquisition. Acquisition of 621 acres and the second largest in-holding within the Pigeon River Country State Forest.	DNRE	Otsego	2,200,000	0	2,200,000
7	Betsie River Jewell Parcel. Acquisition of 156 acres and 6,800 feet of river frontage along the Betsie River mainstream.	DNRE	Manistee	900,000	0	900,000
8	Eagle Ottawa Riverfront Acquisition. Acquisition of two parcels of water frontage to enable the city to develop a linear park and trail to connect the city's east and west sides.	City of Grand Haven	Ottawa	241,400	60,400	181,000
9	Saugatuck Harbor Natural Area Acquisition-Phase II and III. Phase II and III of acquisition of 171-acre Lake Michigan parcel adjacent to Oval Beach City Park to be managed as a natural area open to nonmotorized recreation.	City of Saugatuck	Allegan	11,300,000	4,300,000	7,000,000

FY 2010-11 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
10	Au Train Basin Waterfowl Refuge Project-Phase II. Acquisition of high-priority land within the Au Train Basin Waterfowl Refuge and other associated land for the purpose of wildlife habitat protection and public recreation. Phase I was approved in 2007 for \$1,250,000; Phase II would be \$1,250,000.	DNRE	Alger	1,250,000	0	1,250,000
11	Southeast Michigan Eco-Region Acquisitions. Acquisition of critical in-holdings within existing boundaries in State Park and Recreation Areas, State Game Areas, State Harbors and Natural Rivers.	DNRE	Various	1,500,000	0	1,500,000
12	Thomas Rock Nature Area Acquisition. Acquisition of 379 acres of forest land to protect wildlife habitat and extend nature trails from Thomas Rock Scenic Overlook.	Powell Township	Marquette	539,400	134,900	404,500
13	Pigeon River Property Acquisition. Acquisition of 480 acres located adjacent to the Pigeon River Country State Forest.	DNRE	Cheboygan	1,000,000	0	1,000,000
14	Linear Park Acquisition-Phase II. Phase II acquisition of 51.01 acres to create a linear park connecting the former Northville State Hospital property with the Wayne County Hines Parkway system, and preserve 200-year-old-growth forest and link to SE Michigan Greenways Network.	Northville Township	Wayne	4,072,100	1,018,400	3,053,700
15	Quiver Falls and Piers Gorge Acquisition. Acquisition of 9.5 miles of water frontage on the Menominee River for a river recreation corridor.	DNRE	Menominee	2,400,000	0	2,400,000
16	Northern Lower Peninsula Eco-Regional Land Consolidation. Acquisition of various properties within the Northern Lower Eco-Region that will improve DNRE ownership by eliminating in-holdings within State project areas, and protect critical resources, winter deer habitat, and public access.	DNRE	Various	1,000,000	0	1,000,000
17	Gold 'N Silver Park Acquisition. Acquisition of 6.1 acres located on Silver Lake for a community park.	Golden Township	Oceana	667,700	267,100	400,600

FY 2010-11 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
18	Storey Lake Acquisition. Acquisition of 2,100 acres of wildlife travel corridor that provides the critical connection between Pigeon River Country State Forest and extensive State Forest land west of I-75.	DNRE	Various	5,500,000	0	5,500,000
19	Menominee River Oxbow Acquisition. Acquisition of fee simple interest in 1,265 acres of land surrounded by the Escanaba River State Forest and the Menominee River.	DNRE	Menominee	1,500,000	0	1,500,000
20	Sturgeon River Corridor Acquisition. Acquisition of fee simple interest in 813 acres of land surrounded by the Copper Country State Forest and the Sturgeon River.	DNRE	Dickinson	1,750,000	0	1,750,000
21	Urban Areas Upland Game Habitat Initiative. Acquisition of parcels within dedicated boundaries of eight State game areas (Minden City, Sanilac, Lapeer, Gregory, Onstead, Lowell, Langston and Rogue River).	DNRE	Various	1,250,000	0	1,250,000
22	State Trails Initiative. Acquisition of land or rights to land that help to extend or connect the State trails network and adjacent land that enhances the State recreation trail network.	DNRE	Various	1,500,000	0	1,500,000
23	Wolters Woods Wildlife Corridor Acquisition. Acquisition of a 2.5-acre parcel as an addition to Wolters Woods, a family park with playground facilities, picnic pavilion and trails. The parcel includes additional access to Sunny Creek.	Laketown Township	Allegan	135,000	35,000	100,000
24	Big Trout Lake Acquisition. Acquisition of 1,342 acres of forest, including extensive frontage on Big Trout Lake and Ziegler Lake in the Sault Ste. Marie Forest Management Unit.	DNRE	Chippewa	1,000,000	0	1,000,000
25	Upper Peninsula Eco-Regional Land Consolidation. Acquisition of various properties within the Upper Peninsula Eco-Region. Acquisition will focus on privately owned in-holdings within DNRE project areas, and will result in natural resource and winter deer habitat protection and improve public access.	DNRE	Various	1,000,000	0	1,000,000
26	Hamlin Township Park Acquisition. Acquisition of 24.79 acres to develop a township park.	Hamlin Township	Eaton	132,600	33,200	99,400

FY 2010-11 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
27	Iron Ore Heritage Trailhead Acquisition. Acquisition of a 4.75-acre expansion of the existing Schwemwood Park to be used as a trailhead for the Iron Ore Heritage Trail.	Marquette Township	Marquette	212,100	55,200	156,900
28	Glafcke Family Public Preserve. Acquisition of 1.83 acres for permanent view shed and habitat protection.	Spring Lake Township	Ottawa	151,200	90,000	61,200
29	Riverview Park Acquisition. Acquisition of 3.5 acres, with St. Joseph River on the north and Fawn River on the west.	Village of Constantine	St. Joseph	48,000	12,000	36,000
30	Coolbough Natural Areas Addition. Acquisition of 80-acre tract additions to Coolbough Natural Areas Park to be used for hiking and equestrian trails and Karner Blue butterfly habitat.	Brooks Township	Newaygo	252,700	64,000	188,700
31	Gregory State Game Area Land Initiative. Acquisition of a 200-acre parcel adjacent to Gregory State Game Area in Livingston County, including a combined 2,850 feet of frontage on Sharp and McConachie Lakes.	DNRE	Livingston	875,000	0	875,000
32	Railroad Point Natural Area Expansion. Acquisition of 150 acres to expand the existing Railroad Point Natural Area.	Benzie County	Benzie	1,849,500	462,400	1,387,100
33	Casco Township Nature Preserve Expansion. Acquisition of 12 acres with 400 feet of frontage on Lake Michigan to expand existing 8-acre nature preserve.	Casco Township	Allegan	3,078,400	828,400	2,250,000
34	Motz County Park Addition. Acquisition of a 260-acre property containing two gravel pit lakes, one existing lake of 12 surface acres, a pending lake of 93 surface acres and 78-acre farm field to be developed for native Michigan grassland habitat.	Clinton County	Clinton	2,515,100	628,800	1,886,300
35	Huron Mountains Deeryard Complex Addition Acquisition. Acquisition of the remainder of 1,280-acre tract in northwest Marquette County within the Huron Mountains deeryard complex.	DNRE	Marquette	1,300,000	0	1,300,000
36	Southwest Lower Peninsula Eco-Region. Acquisition of various properties within the southwest eco-region of the state that will improve DNRE ownership by eliminating in-holdings, protect resources and habitat and provide or improve public access.	DNRE	Various	1,000,000	0	1,000,000

FY 2010-11 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
37	Grand River Greenway Non-Motorized Trail. Acquisition of 35.56 acres for a continuation of the Grand River Greenway Non-Motorized Trail.	Village of Spring Lake	Ottawa	440,000	110,000	330,000
38	Seeley Creek Park Expansion. Acquisition of 24.65 acres for the expansion of Seeley Creek Park.	Grattan Township	Kent	64,200	16,100	48,100
39	Sac Bay Land Acquisition. Acquisition of 2.9 acres, including 411 feet of Lake Michigan shoreline, located within Sac Bay Park.	Delta County	Delta	152,600	62,600	90,000
40	Camp Talahi Acquisition. Acquisition of 130 acres and Chenango Lake within Brighton Recreation Area.	DNRE	Livingston	1,280,000	0	1,280,000
41	Killingsworth/Kelly Parks Expansion. Acquisition of 70.91 acres for expansion of the existing 55-acre Killingsworth and Kelly Parks.	East Bay Township	Grand Traverse	673,400	185,900	487,500
42	Leonard Mill Park Acquisition. Acquisition of 0.28 acres of property that is adjacent to the Polly Ann Trail.	Village of Leonard	Oakland	30,000	7,500	22,500
43	City Beach Acquisition. Acquisition of 0.10-acre parcel adjacent to the City Beach property to add more beach frontage.	Marine City	St. Clair	50,000	12,500	37,500
44	Tower Park Acquisition. Acquisition of 1.0 acre of vacant property located next to village water tower to develop into a downtown park.	Village of Port Austin	Huron	80,000	20,000	60,000
45	Richfield Park Path and Road Acquisition. Acquisition of approximately 0.5-mile-long, 88-foot-wide green space for Richfield Park.	Richfield Township	Genesee	29,300	7,700	21,600
46	Eveline Township Lake Charlevoix Access. Acquisition of 0.22 acre to provide an access point and parking near the end of Washington Street.	Eveline Township	Charlevoix	65,000	18,500	46,500
State of Michigan Ownership (21 Projects)				\$71,848,500	\$9,643,500	\$62,205,000
Local Government Ownership (25 Projects)				<u>\$27,583,300</u>	<u>\$8,632,500</u>	<u>\$18,950,800</u>
TOTAL:				\$99,431,800	\$18,276,000	\$81,155,800

FY 2010-11 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
1	Woods Lake Park Improvements. Redevelopment of Woods Lake Park to include demolition of outdated facilities, installation of new restroom/shelter building, trailways, boardwalks, fishing stations, observation deck, new play area, landscaping and park furnishings.	City of Kalamazoo	Kalamazoo	\$635,000	\$271,800	\$363,200
2	Iron Ore Heritage Trail Development. Development of 11 miles of a nonmotorized interpretive heritage trail from Negaunee to Marquette, linking to an existing trail to Ishpeming.	Iron Ore Heritage Recreation Authority	Marquette	1,500,000	1,100,000	400,000
3	Optimist Park Playground Renovation. Development to renovate and modernize aging playground equipment at Optimist City Park.	City of Coldwater	Branch	30,000	15,000	15,000
4	Crego Park Development. Development to include utilities, entrance drive, parking lot, paved and boardwalk trail, fishing dock, accessible kayak launch and site amenities.	City of Lansing	Ingham	750,000	250,000	500,000
5	Mona Lake Park Renovations. Development to include picnic shelters, benches, trash receptacles, fencing, demolition of restrooms, concession upgrades, plaza, irrigation, landscaping, utilities, soccer and baseball fields.	City of Muskegon Heights	Muskegon	667,000	167,000	500,000
6	Crystal Lake Waterfront Revitalization. Development to include walkways, boardwalks, beach access points, public amenities, sea walls, benches, tables, pedestrian bridge and overlook.	Village of Beulah	Benzie	307,500	80,000	227,500
7	Lakeside Park Improvements. Development to include boat and fishing docks, scenic overlooks, nonmotorized pathways, outdoor classroom and picnic shelter, site furnishings, community boathouse, parking and bioswales.	Ypsilanti Township	Washtenaw	1,350,100	850,100	500,000
8	Clinch Park Bayfront Revitalization. Development to include universal beach and water access, kayak/small boat launch, trails/promenades, splash pad, natural playground, enhanced shaded picnic area, site furniture, landscaping and lighting.	Traverse City	Grand Traverse	901,600	450,800	450,800

FY 2010-11 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
9	Calhoun County Trailway. Development will include a bituminous, nonmotorized trailway through three county parks and along the Kalamazoo River corridor, from the City of Battle Creek to Historic Bridge Park.	Calhoun County	Calhoun	1,761,900	1,261,900	500,000
10	Grove/Haridine/West Parks Nonmotorized Trail Development. Development to include a nonmotorized trail to connect Grove, Haridine and West Parks via a paved spur to existing bridge over Fish Creek.	Carson City	Montcalm	120,000	30,000	90,000
11	Balduck Park In-Town Youth Camp. Development to include creation of an in-town youth camp and family picnic area including restroom, picnic shelter, children's play area, nature trail, walking path, camp activity areas, pathways and nature interpretive signage.	City of Detroit	Wayne	715,000	215,000	500,000
12	Flat Rock-Oakwood Metro Park Connector. Development to include a 1.93-mile trail linking the Flat Rock Greenway to the Oakwood Metro Park Greenway to create a contiguous 23-mile greenway system in southeastern Michigan.	City of Flat Rock	Wayne	789,900	342,000	447,900
13	Inkster Park Greenway Trail. Development will include a 4-1/2-mile greenway trail through the city along Wayne County parkland adjacent to the Lower Rouge River.	City of Inkster	Wayne	545,000	137,000	408,000
14	Veterans Memorial Boardwalk. Development to include barrier-free improvements to the shoreline of Holloway Reservoir, consisting of boardwalk, observation platforms, concrete sidewalks and picnic facilities.	Village of Columbiaville	Lapeer	164,200	42,700	121,500
15	South Beach Improvements. Development to include improved sidewalk access/connection from Erie Street to beach promenade, universally accessible trail mat, painted crosswalks, accessible parking aisles and extension to existing Harbor Walk.	City of South Haven	Van Buren	500,000	250,000	250,000
16	Trestle Park Development Project. Development of township-owned property on Houghton Lake into a community park.	Denton Township	Roscommon	532,300	159,600	372,700

FY 2010-11 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
17	Sunset Beach Recreational Improvements. Development will include improvements at Sunset Beach on Wolf Lake with parking, access to restrooms and changing rooms, accessible fishing pier and additional picnic areas.	Egelston Township	Muskegon	117,300	35,200	82,100
18	North River Trail Development. Development to include construction of an extension of the West Branch River Trail system.	City of West Branch	Ogemaw	286,000	114,400	171,600
19	Maplewood Park Improvements. Development of a 13-acre park on Maplewood Lake to include water spray area, playground improvements, group picnic shelter, lakefront improvements, a fishing/overlook deck, walking trail, sports court improvements, site amenities, landscaping and lights.	Georgetown Township	Ottawa	996,000	662,700	333,300
20	Coldwater Township Hall Park Improvements. Development to include walking paths, restroom building, picnic shelter, native grass restoration, educational displays, picnic pads, site preparation and utility extensions.	Coldwater Township	Branch	532,600	266,300	266,300
21	Millersburg Historic Depot Reg. Trailhead Development. Development of a trailhead with restroom/shelter facility, with fire pit, to serve year-round users of the Alpena to Cheboygan State Trail. Also includes interpretive signage along the trail and a fishing/overlook platform on the Ocqueoc River.	Presque Isle County	Presque Isle	703,000	210,900	492,100
22	Refuge Gateway Boat Dock/Fishing Pier. Development to include construction of a boat dock and fishing pier for the Great Lakes Schoolship and associated recreational features.	Wayne County	Wayne	2,200,000	1,700,000	500,000
23	Community Park Improvements. Development to include boat launch, fishing deck, retaining wall, walking/skating/biking trail, and universal design playground.	City of Galesburg	Kalamazoo	376,100	109,500	266,600

FY 2010-11 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
24	Ely Park Improvement. Development to include expansion of existing pavilion and installation of sidewalks.	City of Hartford	Van Buren	43,600	14,000	29,600
25	Hudson Mills Hike/Bike Trail Development. Development of 2.9 miles of the hike/bike trail from Hudson Mills Metropark to the Village of Dexter.	Huron-Clinton Metropolitan Authority	Washtenaw	2,180,000	1,680,000	500,000
26	Lakelands Trail Development. Development to include improvement of 6.2-mile trail to allow for use by pedestrians and equestrians. Includes resurfacing, grading, and park amenities.	Putnam Township	Livingston	1,337,300	837,300	500,000
27	West Bloomfield Trail Development. Development to include 2.5-mile, 10-foot-wide aggregate path, road crossings, benches, interpretive signage and native seeding along West Bloomfield Trail, which is part of the Michigan Airline Trail system.	West Bloomfield Township	Oakland	1,507,800	1,007,800	500,000
28	Landings Park Trailhead/Waterfront Development. Development to include construction of a trailhead for the existing and future nonmotorized regional pathway system within the 11-acre Landings Park and create accessible waterfront park with 835 feet of naturalized shoreline.	City of Novi	Oakland	625,000	187,500	437,500
29	Galien River County Park Development. Development to include park signs, entrance drive and parking area, universally accessible hiking trails, marsh boardwalks, canoe landing/fishing pier and elevated walkway/tower.	Berrien County	Berrien	925,000	425,000	500,000
30	Veterans Memorial Riverwalk Improvements. Construction to include fishing platform, paved event space, landscaping, site furniture, interpretive signage, rain garden and parking lot reconfiguration.	City of Allegan	Allegan	90,000	45,000	45,000
31	Patton Park Improvements. Development to include construction of two softball diamonds, lighting, comfort station, picnic shelter, parking lot improvements, connecting pathways, and asphalt trail linking greenway to sidewalks.	City of Detroit	Wayne	715,000	215,000	500,000

FY 2010-11 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
32	Fremont Lake Park Development. Development to include expansion of walkways to beach, picnic area, fishing pier, linkages to existing Town and Country bike/pedestrian path, expansion of existing campground, including a restroom.	City of Fremont	Newaygo	360,600	180,300	180,300
33	Valhalla Park Restroom/Pavilion. Replacement of a 30-year-old restroom building.	Delhi Township	Ingham	377,400	94,300	283,100
34	Spring Trail Upgrade. Development to include upgraded trail with new barrier fence, edge restraints, crushed stone surfacing, wood steps set into grade, freestanding stairs with landings, deck, bike parking and benches.	DNRE	Mackinac	118,500	68,500	50,000
35	Mason County Fairgrounds Development. Development to include nature trail, improved entrance, new signage, fencing, lighting, landscaping and paving.	Mason County	Mason	427,000	107,000	320,000
36	Olive Shores Park Improvement. Development to include parking, restrooms, picnic areas, trails, boardwalks and dune climb stairs.	Ottawa County	Ottawa	730,000	365,000	365,000
37	Barryton Park Improvements. Development to include asphalt pathway, observation and fishing pier, renovation to existing restrooms, furnishings and construction of two new tennis courts.	Village of Barryton	Mecosta	125,600	32,700	92,900
38	North Agonikak National Rec. Trail Enhancement. Development of 5.5 miles of the north section of the Agonikak National Recreation Trail connecting Watersmeet, Watersmeet School and the Huron National Forest Visitors Center to the existing trail.	Watersmeet Township	Gogebic	667,000	167,000	500,000
39	Rogue River Nature Trail Development. Continuation of the Rogue River nature trail and boardwalk at river's edge with connection to northwest neighborhood, White Pine State Trail and downtown business district.	City of Rockford	Kent	123,600	37,100	86,500
40	Mill Pond Park Development. Development to include fishing areas, bird watching, playground and picnic areas.	Oceana County	Oceana	77,500	23,500	54,000

FY 2010-11 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
41	Farmer's Market Trailhead/Mini-Park Connection. Development to include construction of a universally accessible, 1.07-acre trailhead staging area/mini-park.	Texas Township	Kalamazoo	545,600	257,800	287,800
42	Fowlerville Community Park Renovation. Development to include paving 38-car gravel parking lot, paved path to playground area, relocation and renovation of two existing baseball/softball diamonds and realignment of 600 feet of park roadway.	Village of Fowlerville	Livingston	234,200	74,900	159,300
43	Oshtemo Township Park Development. Development to include picnic shelters, play area, restroom building, parking lot improvements, paved loop trail, basketball court, disc golf course and existing trail improvements.	Oshtemo Township	Kalamazoo	660,600	171,600	489,000
44	Muskegon River Waterways Trail. Development to include parking lot improvements, access drive, shore fishing, and shoreline stabilization.	Bridgeton Township	Newaygo	317,300	170,800	146,500
45	Casco Township Nature Preserve Development. Development of a new nature preserve on Lake Michigan with parking, accessible trails, interpretive signage and a vault toilet.	Casco Township	Allegan	206,600	51,700	154,900
46	City Park Improvements. Development to include renovation of City Park with improved pathways and road, deer enclosure facilities and youth activity areas.	City of Iron Mountain	Dickinson	675,600	175,600	500,000
47	Valley Farms Park Miracle League Field. Development to include a Miracle League baseball field and replace existing restroom with ADA restroom/concession facility.	Dewitt Township	Clinton	657,000	262,800	394,200
48	Little Girl's Point Improvements. Development to include improved water system, additional campsites, upgraded bathroom facilities, day use pavilion, playground equipment and nonmotorized trail system at Little Girl's Point.	Gogebic County	Gogebic	336,400	100,900	235,500
49	Iron County Heritage Trail. Development to include a 7.85-mile bicycle and pedestrian trail connecting the existing Apple Blossom Trail in Iron River to Pentoga Park and eventually linking to Crystal Falls.	Iron County	Iron	1,618,000	1,118,000	500,000

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Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
50	Nicholson Nature Center Development. Development to include restroom facility, classrooms, boardwalk, trails, stream crossings, wetland enhancement and signage.	Macomb County	Macomb	275,000	70,000	205,000
51	Fire Hall Park Improvements. Development to include trailhead along M-25 shoreline bike route, gateway kiosk/information center, site furnishings, accessible public restrooms, tennis court, basketball/skateboard court and fitness stations.	Village of Port Sanilac	Sanilac	237,500	71,300	166,200
52	Ike Payne Park Improvements. Development to include installation of playground equipment, new bathhouse/concession stand, relocate existing pavilion, tiered bleachers and backstops for ball fields, and upgrade existing fields.	City of Galesburg	Kalamazoo	231,700	69,500	162,200
53	Farquar/Metsa Tourist Park Improvements. Development to include campsite upgrades and improvements, swimming and beach access to the Escanaba River, support structure upgrades and pathways.	Forsyth Township	Marquette	378,100	109,500	268,600
54	Sheringer Soccer Park Improvements. Development to include paved parking lot, gravel lot, two full-size youth soccer fields, accessible walkways, security lights and site amenities.	Fruitport Township	Muskegon	470,000	256,100	213,900
55	Veterans Pier Development. Development to include construction of a universally accessible fishing pier at DeVoe Beach Park.	Tuscarora Township	Cheboygan	549,900	165,000	384,900
56	Shamrock Park Campground Expansion. Development to include expansion of campground with 20 full-service, universal access sites, accessible restroom/shower building and landscaping on the St. Joseph River.	Village of Berrien Springs	Berrien	409,000	102,200	306,800
57	Hess Lake Park Improvements. Development to include pavilion with restroom facilities and kitchen amenities, fishing pier on Hess Lake, playground equipment for toddlers, HMA bike/walk path around facilities at park and extension of existing nature trail to fishing pier.	Baroda Township	Berrien	346,000	90,000	256,000

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58	Roberts Park Improvements. Development to include pathways throughout the park and to connect to regional path system; also, construction of a pavilion and picnic area within the park.	Thomas Township	Saginaw	375,600	112,700	262,900
59	Pigeon River Country Visitor Center Renovation. Development to include renovations of Pigeon River Country Visitor Center for log exterior, restrooms, parking lot and interpretive displays.	DNRE	Otsego	50,000	0	50,000
60	Waterfront Improvement Project. Development to include new public restroom, parking lot, 15-foot-wide promenade along marina walkway and access walkways through the open space area.	Village of Northport	Leelanau	667,000	167,000	500,000
61	Airport Recreation Park Improvements. Development to include expansion and improvement of paved parking lot, trails, trailhead facility, kiosk, interpretive signage, restrooms, pavilion and site amenities.	Ironwood Township	Gogebic	393,800	102,400	291,400
62	Gerber Hill Park Improvements. Development to include shelter and educational facilities, sledding area sign, native prairie grasses, trail improvements, parking lot and entrance improvements, playground equipment, fishing deck, fencing and gate construction.	Lenawee County	Lenawee	99,000	30,000	69,000
63	Pond and Nature Trail Enhancement. Development to include pond dredging, enhance walking path, make trail more accessible, expand and enhance existing sledding hill and aid in leveling existing and planned playing fields.	Brown City	Sanilac	50,000	15,000	35,000
64	McNabb Park Site Development. Development to include five soccer fields, parking area, barrier-free trails and viewing areas.	City of Ithaca	Gratiot	259,900	76,200	183,700
65	Riverview Park Development. Development to include 1100-foot asphalt path, 10-station fitness trail, and conversion of skateboard park to full-size basketball area.	Village of Constantine	St. Joseph	134,000	43,000	91,000
66	Conkling Heritage Park Improvements. Development to include restroom facility.	Village of Mackinaw City	Cheboygan	124,800	49,900	74,900

FY 2010-11 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
67	Burt Lake Nonmotorized Trail Development. Development to include approximately 2.9 miles of 10-foot-wide separated nonmotorized crushed aggregate trail along West Burt Lake Road from Maple Bay Campground to North River Road.	Burt Township	Cheboygan	538,500	140,000	398,500
68	Natural Areas Accessibility Improvements. Development of universally accessible site amenities at Highland Oaks, Lyon Oaks, Red Oaks and Rose Oaks parks.	Oakland County	Oakland	700,000	392,000	308,000
69	Lost Lake Nature Park Development. Development to include renovation of existing residence for nature center use, fishing dock, non-motorized boating, nature observation/education, accessibility improvements to parking lot, pedestrian routes, interpretive signage, and storm water buffers.	Oakland Township	Oakland	258,100	103,200	154,900
70	Lake Erie Beach and Pier Access. Development to include access to Lake Erie with a new beachhouse/restroom, beach access, kayak launch and amenities.	City of Luna Pier	Monroe	675,800	185,800	490,000
71	Algoma RSC Archery Center Development. Development to include Olympic-style archery and air gun shooting facility with indoor and outdoor ranges.	Algoma Township	Kent	824,700	324,700	500,000
State of Michigan Ownership (2 Projects)				\$168,500	\$68,500	\$100,000
Local Government Ownership (69 Projects)				<u>\$40,042,600</u>	<u>\$19,200,000</u>	<u>\$20,842,600</u>
TOTAL:				\$40,211,100	\$19,268,500	\$20,942,600