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HOUSE BILL No. 4445

EXECUTIVE BUDGET BILL

February 24, 2009, Introduced by Rep. LeBlanc and referred to the Committee on Appropriations.

A bill to make appropriations for the department of military and veterans affairs for the fiscal year ending September 30, 2010; to provide for the expenditure of the appropriations; to provide for certain powers and duties of the department of military and veterans affairs, other state agencies, and local units of government related to the appropriations; and to provide for the preparation of certain reports related to the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this bill, the amounts listed in this part are appropriated for the department of military and veterans affairs for the fiscal year ending

1	September 30, 2010, from the funds indicated in this part. The	ne
2	following is a summary of the appropriations in this part:	
3	DEPARTMENT OF MILITARY AND VETERANS AFFAIRS	
4	APPROPRIATION SUMMARY:	
5	Full-time equated unclassified positions 7.0	
6	Full-time equated classified positions 985.0	
7	GROSS APPROPRIATION\$	149,211,500
8	Interdepartmental grant revenues:	
9	Total interdepartmental grants and intradepartmental	
10	transfers	1,686,500
11	ADJUSTED GROSS APPROPRIATION\$	147,525,000
12	Federal revenues:	
13	Total federal revenues	77,347,300
14	Special revenue funds:	
15	Total local revenues	1,295,100
16	Total private revenues	1,471,200
17	Total other state restricted revenues	27,924,200
18	State general fund/general purpose\$	39,487,200
19	Sec. 102. HEADQUARTERS AND ARMORIES	
20	Full-time equated unclassified positions 7.0	
21	Full-time equated classified positions 125.0	
22	Headquarters and armories85.0 FTE positions \$	10,988,900
23	Unclassified military personnel	665,000
24	Military appeals tribunal	900
25	Michigan emergency volunteers	5,000
26	State active duty	100,100
27	Challenge program40.0 FTE positions	4,737,000

1	Homeland security	1,000,000
2	Military family relief fund	600,000
3	GROSS APPROPRIATION\$	18,096,900
4	Appropriated from:	
5	IDG, challenge grant	262,100
6	IDG, community health	100,000
7	IDG, state police	900,000
8	IDG, human services	424,400
9	Federal revenues:	
10	DOD-DOA-NGB	5,747,200
11	Special revenue funds:	
12	Local-school aid fund	1,295,100
13	Rental fees	346,400
14	Mackinac Bridge authority	70,000
15	Private donations	826,800
16	Military family relief fund	600,000
17	Private-parent pay revenue	104,400
18	State general fund/general purpose\$	7,420,500
19	Sec. 103. MILITARY TRAINING SITES AND SUPPORT FACILITIES	
20	Full-time equated classified positions 181.0	
21	Military training sites and support	
22	facilities181.0 FTE positions\$	25,165,100
23	Military training sites and support facilities test	
24	projects	100,000
25	GROSS APPROPRIATION\$	25,265,100
26	Appropriated from:	
27	Federal revenues:	

1	DOD-DOA-NGB		23,139,400
2	Special revenue funds:		
3	Test project fees		100,000
4	State general fund/general purpose	\$	2,025,700
5	Sec. 104. DEPARTMENTWIDE APPROPRIATIONS		
6	Departmentwide accounts	\$	1,946,500
7	Special maintenance - state		651,200
8	Special maintenance - federal		5,300,000
9	Military retirement		3,407,800
10	Counter narcotic operations		50,000
11	Starbase grant	_	2,322,000
12	GROSS APPROPRIATION	\$	13,677,500
13	Appropriated from:		
14	Federal revenues:		
15	DOD-DOA-NGB		9,288,100
16	Federal counter narcotic revenues		50,000
17	State general fund/general purpose	\$	4,339,400
18	Sec. 105. VETERANS SERVICE ORGANIZATIONS		
19	American legion	\$	912,600
20	Disabled American veterans		754,400
21	Marine corps league		346,400
22	American veterans of World War II and Korea		478,700
23	Veterans of foreign wars		912,600
24	Michigan paralyzed veterans of America		170,700
25	Purple heart		162,600
26	Veterans of World War I		100
27	Polish legion of American veterans		42,400

1	Jewish veterans of America	42,400
2	State of Michigan council - Vietnam veterans of	
3	America	164,300
4	Catholic war veterans	 42,400
5	GROSS APPROPRIATION	\$ 4,029,600
6	Appropriated from:	
7	State general fund/general purpose	\$ 4,029,600
8	Sec. 106. GRAND RAPIDS VETERANS' HOME	
9	Full-time equated classified positions 513.0	
10	Grand Rapids veterans' home513.0 FTE positions	\$ 49,717,300
11	Board of managers	 665,000
12	GROSS APPROPRIATION	\$ 50,382,300
13	Appropriated from:	
14	Federal revenues:	
15	DVA-VHA	15,862,600
16	HHS, Medicaid	157,300
17	HHS, Medicare	2,452,700
18	Special revenue funds:	
19	Private - veterans' home post and posthumous funds	415,000
20	Income and assessments	15,304,700
21	Military family relief fund	250,000
22	Lease revenue	12,200
23	State general fund/general purpose	\$ 15,927,800
24	Sec. 107. D.J. JACOBETTI VETERANS' HOME	
25	Full-time equated classified positions 158.0	
26	D.J. Jacobetti veterans' home158.0 FTE positions	\$ 15,956,100
27	Board of managers	 275,000

1	GROSS APPROPRIATION	\$ 16,231,100
2	Appropriated from:	
3	Federal revenues:	
4	DVA-VHA	4,604,400
5	HHS, Medicare	562,400
6	HHS, Medicaid	10,300
7	Special revenue funds:	
8	Private - veterans' home post and posthumous funds	125,000
9	Military family relief fund	150,000
10	Income and assessments	5,741,100
11	State general fund/general purpose	\$ 5,037,900
12	Sec. 108. VETERANS' AFFAIRS DIRECTORATE	
13	Full-time equated classified positions 8.0	
14	Veterans' affairs directorate administration2.0	
15	FTE positions	\$ 276,700
16	Veterans' trust fund administration6.0 FTE	
17	positions	1,251,500
18	Veterans' trust fund grants	 3,746,500
19	GROSS APPROPRIATION	\$ 5,274,700
20	Appropriated from:	
21	Special revenue funds:	
22	Michigan veterans' trust fund	4,998,000
23	State general fund/general purpose	\$ 276,700
24	Sec. 109. INFORMATION TECHNOLOGY	
25	Information technology services and projects	\$ 1,254,300
26	GROSS APPROPRIATION	\$ 1,254,300
27	Appropriated from:	

Т	rederal revenues:		
2	DOD-DOA-NGB		123,900
3	DVA-VHA		339,000
4	HHS, Medicare		10,000
5	Special revenue funds:		
6	Income and assessments		351,800
7	State general fund/general purpose\$	5	429,600
8	Sec. 110. CAPITAL OUTLAY		
9	Special maintenance, remodeling and additions §	5	15,000,000
10	GROSS APPROPRIATION\$	5	15,000,000
11	Appropriated from:		
12	Federal revenues:		
13	DOD-DOA-NGB		15,000,000
14	Special revenue funds:		
15	State general fund/general purpose \$	5	0
16	PART 2		
17	PROVISIONS CONCERNING APPROPRIATIONS		
18	GENERAL SECTIONS		
19	Sec. 201. Pursuant to section 30 of article IX of the	e st	ate
20	constitution of 1963, total state spending from state resources		
21	under part 1 for fiscal year 2009-2010 is \$67,411,400.00 a	and	state
22	spending from state resources to be paid to local units of	Ē	

government for fiscal year 2009-2010 is \$120,000.00. The itemized

statement below identifies appropriations from which spending to

local units of government will occur:

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- 1 DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
- 2 MILITARY TRAINING SITES AND SUPPORT FACILITIES
- 3 Payments in lieu of taxes...... \$ 70,000
- 4 MICHIGAN VETERANS' TRUST FUND
- 5 County counselor education and training expenses \$ 50,000
- 6 TOTAL \$ 120,000
- 7 Sec. 202. The appropriations authorized under this bill are
- 8 subject to the management and budget act, 1984 PA 431, MCL 18.1101
- **9** to 18.1594.
- Sec. 203. As used in this bill:
- 11 (a) "Department" means the department of military and veterans
- 12 affairs.
- 13 (b) "Director" means the director of the department of
- 14 military and veterans affairs.
- 15 (c) "DOD" means the United States department of defense.
- 16 (d) "DOD-DOA-NGB" means the DOD department of the army,
- 17 national guard bureau.
- (e) "DVA" means the United States department of veterans'
- 19 affairs.
- 20 (f) "DVA-VHA" means the DVA veterans' health administration.
- 21 (g) "FTE" means full-time equated.
- (h) "HHS" means the United States department of health and
- 23 human services.
- 24 (i) "IDG" means interdepartmental grant.
- 25 Sec. 204. The civil service commission shall bill departments
- 26 and agencies at the end of the first fiscal quarter for the charges
- 27 authorized by section 5 of article XI of the state constitution of

- 1 1963. Payments shall be made for the total amount of the billing by
- 2 the end of the second fiscal quarter.
- 3 Sec. 208. The department shall use the Internet to fulfill the
- 4 reporting requirements of this bill. This requirement may include
- 5 transmission of reports via electronic mail to the recipients
- 6 identified for each reporting requirement, or it may include
- 7 placement of reports on an Internet or Intranet site.
- 8 Sec. 209. Funds appropriated in part 1 shall not be used for
- 9 the purchase of foreign goods or services, or both, if
- 10 competitively priced and of comparable quality American goods or
- 11 services, or both, are available. Preference should be given to
- 12 goods or services, or both, manufactured or provided by Michigan
- 13 businesses, if they are competitively priced and of comparable
- 14 quality. In addition, preference should be given to goods or
- 15 services, or both, that are manufactured or provided by Michigan
- 16 businesses owned and operated by veterans, if they are
- 17 competitively priced and of comparable quality.
- 18 Sec. 210. The director shall take all reasonable steps to
- 19 ensure businesses in deprived and depressed communities compete for
- 20 and perform contracts to provide services or supplies, or both. The
- 21 director shall strongly encourage firms with which the department
- 22 contracts to subcontract with certified businesses in depressed and
- 23 deprived communities for services, supplies, or both.
- Sec. 212. (1) Of the funds appropriated in part 1 for military
- 25 training sites and support facilities, there shall be established a
- 26 Michigan national guard education assistance program. Disbursements
- 27 to the educational assistance program shall not exceed \$750,000.00

- 1 without legislative approval. Under the program, a member of the
- 2 national guard who is in active service and who enrolls as a full-
- 3 or part-time student at a public or private state college or
- 4 university may be eligible to receive up to an equivalent of 50% of
- 5 the total cost of tuition not to exceed \$2,000.00, as education
- 6 assistance, in any academic year.
- 7 (2) As used in this section, an eligible person means a member
- 8 of the Michigan national guard who is in active service, as defined
- 9 in section 105 of the Michigan military act, 1967 PA 150, MCL
- 10 32.505. An eligible person does not include a member of the
- 11 Michigan national guard or air national guard who is absent without
- 12 leave or who is under charges as described in the Michigan code of
- 13 military justice of 1980, 1980 PA 523, MCL 32.1001 to 32.1148.
- 14 (3) The department of military and veterans affairs, office of
- 15 the adjutant general shall administer the education assistance
- 16 program and prescribe forms and procedures to effectively carry out
- 17 the education assistance program.
- 18 (4) An eligible person shall apply to the department of
- 19 military and veterans affairs, office of the adjutant general for
- 20 education assistance and shall provide evidence of attendance and
- 21 completion of the course of study with a grade of at least 2.0 on a
- 22 4.0 scale, or its equivalent. The adjutant general shall approve
- 23 the application for reimbursement if the applicant meets the
- 24 definition of an eligible person under subsection (2) and other
- 25 criteria as established by the adjutant general.
- 26 (5) The education assistance program applies to any course of
- 27 instruction that is included in an associate, undergraduate, or

- 1 postgraduate degree program offered by a college or university of
- 2 this state.
- 3 (6) The education assistance program applies to an eligible
- 4 person notwithstanding any other educational incentive or benefit
- 5 received by the eligible person under any other educational
- 6 assistance program provided by any other state.
- 7 (7) An eligible person who successfully completes the course
- 8 of study with a grade of at least 2.0 on a 4.0 scale, or its
- 9 equivalent, shall be eligible for reimbursement.
- 10 (8) The department of military and veterans affairs may use
- 11 funds from the appropriated funds to administer the education
- 12 assistance program.
- 13 (9) Reimbursed members who do not complete their national
- 14 guard obligation shall pay the state for money received from the
- 15 state for tuition. Members who fail to repay the state within the
- 16 time limits established by the adjutant general shall be indebted
- 17 to the state. The department shall work in conjunction with the
- 18 department of treasury for inclusion in the tax intercept program
- 19 for amounts due the state.
- 20 (10) A portion of the funds for the Michigan national guard
- 21 education assistance program may be used by the department for the
- 22 purpose of promoting the program and for encouraging those persons
- 23 the department wishes to have enlist or reenlist in the Michigan
- 24 national quard.
- 25 Sec. 221. From the funds appropriated in part 1 for
- 26 information technology, the department shall pay user fees to the
- 27 department of information technology for technology-related

- 1 services and projects. Such user fees shall be subject to
- 2 provisions of an interagency agreement between the department and
- 3 the department of information technology.
- 4 Sec. 225. (1) Due to the current budgetary problems in this
- 5 state, out-of-state travel for the fiscal year ending September 30,
- 6 2010 shall be limited to situations in which 1 or more of the
- 7 following conditions apply:
- 8 (a) The travel is required by legal mandate or court order or
- 9 for law enforcement purposes.
- 10 (b) The travel is necessary to protect the health or safety of
- 11 Michigan citizens or visitors or to assist other states in similar
- 12 circumstances.
- 13 (c) The travel is necessary to produce budgetary savings or to
- 14 increase state revenues, including protecting existing federal
- 15 funds or securing additional federal funds.
- 16 (d) The travel is necessary to comply with federal
- 17 requirements.
- 18 (e) The travel is necessary to secure specialized training for
- 19 staff that is not available within this state.
- (f) The travel is financed entirely by federal or nonstate
- 21 funds.
- 22 (2) Not later than January 1 of each year, each department
- 23 shall prepare a travel report listing all travel by classified and
- 24 unclassified employees outside this state in the immediately
- 25 preceding fiscal year that was funded in whole or in part with
- 26 funds appropriated in the department's budget. The report shall be
- 27 submitted to the senate and house of representatives standing

- 1 committees on appropriations, the senate and house fiscal agencies,
- 2 and the state budget director. The report shall include the
- 3 following information:
- 4 (a) The name of each person receiving reimbursement for travel
- 5 outside this state or whose travel costs were paid by this state.
- 6 (b) The destination of each travel occurrence.
- 7 (c) The dates of each travel occurrence.
- 8 (d) A brief statement of the reason for each travel
- 9 occurrence.
- 10 (e) The transportation and related costs of each travel
- 11 occurrence, including the proportion funded with state general
- 12 fund/general purpose revenues, the proportion funded with state
- 13 restricted revenues, the proportion funded with federal revenues,
- 14 and the proportion funded with other revenues.
- 15 (f) A total of all out-of-state travel funded for the
- 16 immediately preceding fiscal year.
- 17 Sec. 228. Funds appropriated in part 1 shall not be used by a
- 18 principal executive department, state agency, or authority to hire
- 19 a person to provide legal services that are the responsibility of
- 20 the attorney general. This prohibition does not apply to legal
- 21 services for bonding activities and for those activities that the
- 22 attorney general authorizes.
- 23 Sec. 232. (1) In addition to the funds appropriated in part 1,
- 24 there is appropriated an amount not to exceed \$10,000,000.00 for
- 25 federal contingency funds. These funds are not available for
- 26 expenditure until they have been transferred to another line item
- 27 in this bill under section 393(2) of the management and budget act,

- 1 1984 PA 431, MCL 18.1393.
- 2 (2) In addition to the funds appropriated in part 1, there is
- 3 appropriated an amount not to exceed \$2,000,000.00 for state
- 4 restricted contingency funds. These funds are not available for
- 5 expenditure until they have been transferred to another line item
- 6 in this bill under section 393(2) of the management and budget act,
- 7 1984 PA 431, MCL 18.1393.
- 8 (3) In addition to the funds appropriated in part 1, there is
- 9 appropriated an amount not to exceed \$100,000.00 for local
- 10 contingency funds. These funds are not available for expenditure
- 11 until they have been transferred to another line item in this bill
- 12 under section 393(2) of the management and budget act, 1984 PA 431,
- **13** MCL 18.1393.
- 14 (4) In addition to the funds appropriated in part 1, there is
- appropriated an amount not to exceed \$100,000.00 for private
- 16 contingency funds. These funds are not available for expenditure
- 17 until they have been transferred to another line item in this bill
- 18 under section 393(2) of the management and budget act, 1984 PA 431,
- **19** MCL 18.1393.

20 HEADQUARTERS AND ARMORIES

- 21 Sec. 302. (1) The funds appropriated in this bill for private
- 22 donations to the challenge program shall be considered state
- 23 restricted revenue, and unexpended funds remaining at the close of
- 24 the fiscal year shall not lapse to the general fund but shall be
- 25 carried forward to the subsequent fiscal year.
- (2) The department may charge a parent or guardian of a

- 1 participant in the challenge program a fee for participating in the
- 2 program if the participant is a member of a family with an income
- 3 that exceeds 200% of the federal poverty guidelines as published by
- 4 the United States department of health and human services. The
- 5 amount charged the parent or guardian shall not exceed the per-
- 6 student state share cost of administering the program. The parent
- 7 or guardian shall be notified of any charge to be assessed under
- 8 this subsection prior to enrollment of the child in the program.
- 9 (3) The department shall take steps to recruit candidates to
- 10 the challenge program from economically disadvantaged areas,
- 11 including those with low-income and high-unemployment backgrounds.
- 12 Sec. 304. The department shall partner with the department of
- 13 human services to identify youth who may be eligible for the
- 14 challenge program from those youth served by department of human
- 15 services programs. These eligible youth shall be given priority for
- 16 enrollment in the program.

17 VETERANS SERVICE ORGANIZATIONS

- 18 Sec. 501. (1) Money appropriated in part 1 for grants to
- 19 veterans service organizations shall be used only for salaries,
- 20 wages, related personnel costs, training, and equipment for
- 21 accredited veteran service advocacy officers and necessary support
- 22 and managerial staff. Training shall be provided for service
- 23 advocacy officers and shall be conducted by accredited advocacy
- 24 officers.
- 25 (2) To receive a grant from the money appropriated in part 1,
- 26 a veterans service organization shall meet the following

- 1 eligibility requirements:
- 2 (a) Be congressionally chartered by the United States
- 3 congress.
- 4 (b) Be an active participating member of the Michigan veterans
- 5 organizations' rehabilitation and veterans service committee and
- 6 abide by its rules, quidelines, and programs.
- 7 (c) Demonstrate the receipt of monetary or service support
- 8 from its own organization.
- 9 (d) Comply with the department's and the legislature's
- 10 requirements of accounting audits, service work activity,
- 11 accounting of recoveries, listing of volunteer hours, budget
- 12 requests, and other requirements specified in subsection (3).
- 13 (e) For a veterans service organization founded after
- 14 September 30, 1989, be in operation and providing service to
- 15 Michigan veterans for not less than 2 years before receiving an
- 16 initial state grant. During this 2-year period of time, the
- 17 organization shall file a listing of service work activity and an
- 18 accounting of recoveries with the department, the senate and house
- 19 fiscal agencies, the senate and house of representatives
- 20 appropriations subcommittees on military affairs, and the state
- 21 budget office on forms as prescribed by the department.
- 22 (3) A veterans service organization receiving a grant from the
- 23 money appropriated in part 1 shall file with the department an
- 24 accounting of its expenditures, audited and certified by a
- 25 certified public accountant, within 120 days after the
- 26 organization's fiscal year end. Each organization shall provide a
- 27 detailed budget request for the fiscal year ending September 30,

- 1 2011 to the department by November 15, 2009. Each veterans service
- 2 organization shall provide 5 copies of a listing of all service
- 3 activity, an accounting of recoveries, and a listing of volunteer
- 4 hours for the fiscal year ending September 30, 2009 to the
- 5 department by January 31, 2010. Each organization shall include a
- 6 listing of expenditures by spending category, including a listing
- 7 of individual salaries of each officer and administrative staff.
- 8 The listing of volunteer hours shall include the hours, services,
- 9 and donations provided to residents of the Grand Rapids veterans'
- 10 home and the D.J. Jacobetti veterans' home. Each veterans service
- 11 organization shall provide a copy of the most recent and completed
- 12 internal revenue service form 990 to the department at the end of
- 13 the fiscal year ending September 30, 2009. A veterans service
- 14 organization receiving a grant from the money appropriated in part
- 15 1 shall use the forms recommended by the Michigan veterans
- 16 organizations rehabilitation and veterans service committee for
- 17 filing reports required by this bill. The department shall forward
- 18 information required under this section to the senate and house
- 19 fiscal agencies, the senate and house of representatives
- 20 appropriations subcommittees on military affairs, and the state
- 21 budget office.
- 22 (4) The veterans service directors committee and the
- 23 department shall take steps to improve the coordination of veterans
- 24 benefits counseling in the state to maximize the effective and
- 25 efficient use of taxpayer dollars in this goal and to ensure that
- 26 every veteran is served.
- 27 (5) To accomplish the goal of subsection (4), the veterans

- 1 service directors committee and the department shall take steps to
- 2 increase their responsibility in the administration, management,
- 3 oversight, and outreach of the delivery of services to veterans.
- 4 The veterans service directors committee and the department shall
- 5 involve county veterans counselors and representatives from the
- 6 Michigan veterans trust fund to work in concert to identify,
- 7 implement, and evaluate steps to do all of the following:
- 8 (a) Increase the veterans service directors committee and the
- 9 department's role in working directly with the United States
- 10 department of veterans' affairs to enhance the delivery of services
- 11 to Michigan veterans.
- 12 (b) Increase the number of initial claims filed with the
- 13 United States department of veterans' affairs on behalf of veterans
- 14 for service-connected disability or pension benefits. The veterans
- 15 service directors committee and the department may work toward
- 16 either an absolute increase of approved claims or an increase in
- 17 the percentage of Michigan veterans with approved claims.
- 18 (c) Develop methods to increase rates of recovery paid by the
- 19 United States department of veterans' affairs to Michigan veterans
- 20 either by an increase in compensation paid per approved claim or
- 21 increase in compensation paid on a per capita basis.
- 22 (d) Expand training opportunities for veterans service
- 23 organization service officers.
- 24 (e) Increase either the number or percentage of Michigan
- 25 veterans enrolled in the VA health care system.
- 26 (f) Publicize the availability, benefit, and value of burial
- 27 in the Fort Custer and Great Lakes national cemeteries.

- 1 (g) Review each grant recipient's performance under the
- 2 program and require that performance be a major consideration in
- 3 the future funding of each grant recipient.
- 4 (h) Identify areas of redundancy which may exist among
- 5 services provided by veterans service organizations grantees,
- 6 Michigan veterans trust fund county committees, and county veterans
- 7 counselors and provide a proposal on how any redundancies may be
- 8 minimized and identify specific cost savings which could result.

9 <u>VETERANS' HOMES</u>

- 10 Sec. 603. The money appropriated in this bill for the boards
- 11 of managers may be expended for facility improvements, the purchase
- 12 and repair of equipment and furnishings, member services, and other
- 13 purposes that benefit the Grand Rapids veterans' home and the D.J.
- 14 Jacobetti veterans' home.

15 VETERANS' TRUST FUND

- Sec. 703. By April 1, 2010, the department shall submit to the
- 17 senate and house of representatives appropriations subcommittees on
- 18 military affairs and the state budget office a detailed annual
- 19 report of the Michigan veterans' trust fund for fiscal year 2008-
- 20 2009. The report shall include information on grants provided from
- 21 the emergency grant program, including details concerning the
- 22 methodology of allocations, the selection of emergency grant
- 23 program authorized agents, and a detailed breakdown of trust fund
- 24 expenditures for that year. The report shall also provide an update
- 25 on the department's efforts to reduce program administrative costs

- 1 and restore the Michigan veterans' trust fund corpus to its
- 2 original amount of \$50,000,000.00.

3 CAPITAL OUTLAY

- 4 Sec. 801. The appropriations in part 1 for the department of
- 5 military and veterans affairs design and construction projects are
- 6 contingent upon the availability of federal and state restricted
- 7 funds for financing.
- 8 Sec. 802. (1) The director shall allocate lump-sum
- 9 appropriations made in this bill consistent with statutory
- 10 provisions and the purposes for which funds were appropriated.
- 11 Lump-sum allocations shall address priority program or facility
- 12 needs and may include, but are not limited to, design,
- 13 construction, remodeling and addition, special maintenance, major
- 14 special maintenance, energy conservation, and demolition.
- 15 (2) The state budget director may authorize that funds
- 16 appropriated for lump-sum appropriations shall be available for no
- 17 more than 3 fiscal years following the fiscal year in which the
- 18 original appropriation was made. Any remaining balance from
- 19 allocations made in this section shall lapse to the fund from which
- 20 it was appropriated pursuant to the lapsing of funds as provided in
- 21 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.
- 22 Sec. 803. The appropriations in part 1 for capital outlay
- 23 shall be carried forward at the end of the fiscal year consistent
- 24 with section 248 of the management and budget act, 1984 PA 431, MCL
- **25** 18.1248.

01480'09 Final Page OSB