

SENATE SUBSTITUTE FOR
HOUSE BILL NO. 4309

A bill to make, supplement, and adjust appropriations for various state departments and agencies, the judicial branch, and the legislative branch for the fiscal year ending September 30, 2009; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1
2
3
4
5
6
7
8

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies, the judicial branch, and the legislative branch to supplement appropriations for the fiscal year ending September 30, 2009, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	(6,873,400)
--------------------------	----	-------------

1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and intradepartmental		
3	transfers		0
4	ADJUSTED GROSS APPROPRIATION	\$	(6,873,400)
5	Federal revenues:		
6	Total federal revenues		0
7	Special revenue funds:		
8	Total local revenues		0
9	Total private revenues		0
10	Total other state restricted revenues		0
11	State general fund/general purpose	\$	(6,873,400)
12	Sec. 102. JUDICIARY		
13	(1) APPROPRIATION SUMMARY		
14	GROSS APPROPRIATION	\$	(2,848,600)
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers		0
18	ADJUSTED GROSS APPROPRIATION	\$	(2,848,600)
19	Federal revenues:		
20	Total federal revenues		0
21	Special revenue funds:		
22	Total local revenues		0
23	Total private revenues		0
24	Total other state restricted revenues		0
25	State general fund/general purpose	\$	(2,848,600)
26	(2) SUPREME COURT		

1	Full-time equated exempted positions		
2	Supreme court administration.....	\$	(502,000)
3	Judicial institute.....		(100,800)
4	State court administrative office.....		(276,300)
5	Judicial information systems.....		(118,800)
6	Foster care review board.....		(34,800)
7	Drug treatment courts.....		(31,600)
8	Pilot mental health court programs		<u>(26,400)</u>
9	GROSS APPROPRIATION.....	\$	(1,090,700)
10	Appropriated from:		
11	State general fund/general purpose	\$	(1,090,700)
12	(3) COURT OF APPEALS		
13	Full-time equated exempted positions		
14	Court of appeals operations.....	\$	<u>(822,300)</u>
15	GROSS APPROPRIATION.....	\$	(822,300)
16	Appropriated from:		
17	State general fund/general purpose	\$	(822,300)
18	(4) JUDICIAL AGENCIES		
19	Full-time equated exempted positions		
20	Judicial tenure commission.....	\$	<u>(40,500)</u>
21	GROSS APPROPRIATION.....	\$	(40,500)
22	Appropriated from:		
23	State general fund/general purpose	\$	(40,500)
24	(5) INDIGENT DEFENSE - CRIMINAL		
25	Full-time equated exempted positions		
26	Appellate public defender program.....	\$	(183,400)
27	Appellate assigned counsel administration.....		<u>(33,000)</u>

1	GROSS APPROPRIATION.....	\$	(216,400)
2	Appropriated from:		
3	State general fund/general purpose.....	\$	(216,400)
4	(6) TRIAL COURT OPERATIONS		
5	Court equity fund reimbursements.....	\$	<u>(678,700)</u>
6	GROSS APPROPRIATION.....	\$	(678,700)
7	Appropriated from:		
8	State general fund/general purpose.....	\$	(678,700)
9	Sec. 103. LEGISLATURE		
10	(1) APPROPRIATION SUMMARY		
11	GROSS APPROPRIATION.....	\$	(3,522,800)
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers		0
15	ADJUSTED GROSS APPROPRIATION.....	\$	(3,522,800)
16	Federal revenues:		
17	Total federal revenues.....		0
18	Special revenue funds:		
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		0
22	State general fund/general purpose.....	\$	(3,522,800)
23	(2) LEGISLATURE		
24	Senate.....	\$	(971,300)
25	Senate automated data processing.....		(102,000)
26	Senate fiscal agency.....		(128,800)

1	House of representatives.....	(1,282,400)
2	House automated data processing.....	(81,000)
3	House fiscal agency.....	<u>(128,800)</u>
4	GROSS APPROPRIATION.....	\$ (2,694,300)
5	Appropriated from:	
6	State general fund/general purpose.....	\$ (2,694,300)
7	(3) LEGISLATIVE COUNCIL	
8	Legislative council.....	\$ (388,400)
9	Legislative service bureau automated data processing .	<u>(55,000)</u>
10	GROSS APPROPRIATION.....	\$ (443,400)
11	Appropriated from:	
12	State general fund/general purpose.....	\$ (443,400)
13	(4) PROPERTY MANAGEMENT	
14	Cora Anderson building.....	\$ (309,400)
15	Farnum building and other properties.....	<u>(75,700)</u>
16	GROSS APPROPRIATION.....	\$ (385,100)
17	Appropriated from:	
18	State general fund/general purpose.....	\$ (385,100)
19	Sec. 104. LEGISLATIVE AUDITOR GENERAL	
20	(1) APPROPRIATION SUMMARY	
21	GROSS APPROPRIATION.....	\$ (502,000)
22	Interdepartmental grant revenues:	
23	Total interdepartmental grants and intradepartmental	
24	transfers	0
25	ADJUSTED GROSS APPROPRIATION.....	\$ (502,000)
26	Federal revenues:	

1	Total federal revenues.....	0
2	Special revenue funds:	
3	Total local revenues.....	0
4	Total private revenues.....	0
5	Total other state restricted revenues.....	0
6	State general fund/general purpose.....	\$ (502,000)
7	(2) OFFICE OF THE AUDITOR GENERAL	
8	Field operations.....	\$ <u>(502,000)</u>
9	GROSS APPROPRIATION.....	\$ (502,000)
10	Appropriated from:	
11	State general fund/general purpose.....	\$ (502,000)

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2009 is \$(6,873,400.00) and state appropriations paid to local units of government are \$(678,700.00). The itemized statement below identifies appropriations from which spending to local units of government will occur:

JUDICIARY

Court equity fund reimbursements.....	\$	<u>(678,700)</u>
TOTAL PAYMENTS TO LOCALS.....	\$	(678,700)

Sec. 202. The appropriations made and expenditures authorized

1 under this act and the departments, commissions, boards, offices,
2 and programs for which appropriations are made under this act are
3 subject to the management and budget act, 1984 PA 431, MCL 18.1101
4 to 18.1594.