

FY 2008-09 SUPPLEMENTAL APPROPRIATIONS
Judiciary and Legislature Negative Supplemental
Summary: Senate Passed
House Bill 4309 (S-1)



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Budget Area	Executive		Senate	
	Gross	GF/GP	Gross	GF/GP
Judiciary	(\$2,848,600)	(\$2,848,600)	(\$2,848,600)	(\$2,848,600)
Legislature	N/A	N/A	(\$3,522,800)	(\$3,522,800)
Legislative Auditor General	N/A	N/A	(\$502,000)	(\$502,000)
TOTAL	(\$2,848,600)	(\$2,848,600)	(\$6,873,400)	(\$6,873,400)

OVERVIEW

House Bill 4309, as passed the House, was a negative supplemental for the Department of Human Services. The bill, as passed the Senate, is a negative supplemental for the Judiciary, Legislature, and Legislative Auditor General. Appropriations for these areas are reduced consistent with similar reductions included in Executive Order 2009-22 for Executive branch departments.

FY 2008-09 Appropriation Items:

JUDICIARY

1. Reduce Funding by 4.0%

Reduction of 4.0% in total GF/GP appropriations for Judiciary, excluding appropriations for judicial salaries. Reductions are spread to various line items as administrative cuts that will come in the form of vacancies, retirements, and potential furlough days. Branchwide appropriations reductions are allocated back to Supreme Court, Supreme Court Administrative Office, and Court of Appeals.

	<u>Executive</u>	<u>Senate</u>
Gross	(\$2,848,600)	(\$2,848,600)
GF/GP	(\$2,848,600)	(\$2,848,600)

LEGISLATURE

2. House and Senate Operations

Reduction of 4.0% in GF/GP appropriations for the House and Senate, excluding SOCC-related salary and wage expenses. Reduction of \$1,282,400 from House operations and \$971,300 from Senate operations.

Gross	N/A	(\$2,253,700)
GF/GP		(\$2,253,700)

3. House and Senate Automated Data Processing

Reduction of 4.0% in GF/GP appropriations for House and Senate automated data processing (\$81,000 House; \$102,000 Senate).

Gross	N/A	(\$183,000)
GF/GP		(\$183,000)

4. House and Senate Fiscal Agencies

Reduction of 4.0% in GF/GP appropriations for the House and Senate Fiscal Agencies (\$128,800 House; \$128,800 Senate).

Gross	N/A	(\$257,600)
GF/GP		(\$257,600)

5. Legislative Council

Reduction of 4.0% in GF/GP appropriations for Legislative Council operations (\$388,400) and Legislative Council automated data processing (\$55,000).

Gross	N/A	(\$443,400)
GF/GP		(\$443,400)

6. Property Management

Reduction of 4.0% in GF/GP appropriations for the Cora Anderson House Office Building (\$309,400) and the Farnum Building (\$75,700).

Gross	N/A	(\$385,100)
GF/GP		(\$385,100)

LEGISLATIVE AUDITOR GENERAL

7. Field Operations

Reduction of 4.0% in GF/GP appropriations for field operations.

Gross	N/A	(\$502,000)
GF/GP		(\$502,000)