

**FY 2009-10 SUPPLEMENTAL APPROPRIATIONS
CAPITAL OUTLAY**

**Summary: SB 251 (S-3) As Reported by the House
Appropriations Committee**



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Budget Area	Executive*		Senate		House	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Natural Resources	\$35,658,200	\$0	\$35,658,200	\$0		
Capital Outlay	\$300	\$300	\$300	\$300		
TOTAL	\$35,658,500	\$300	\$35,658,500	\$300		

*Reflects requests from the State Budget Office in letters dated June 10, 2009, November 2, 2009, December 2, 2009, and January 6, 2010.

OVERVIEW

The Executive recommended supplemental for Capital Outlay projects totals \$35,658,500. Of that total, \$35,658,200 is state restricted revenue from the Michigan Natural Resources Trust Fund for projects recommended by the Trust Fund Board, and \$300 is state GF/GP for capital outlay construction projects. The construction projects were approved for planning in Public Act 278 of 2008. Construction authorization in this supplemental bill will allow the projects to move to the final design and construction phase. The state share of construction costs will be funded through the State Building Authority.

FY 2009-10 Appropriation Items:

NATURAL RESOURCES

1. Michigan Natural Resources Trust Fund

Includes an additional \$35.7 million for 25 land acquisition projects and 42 land development projects supported with revenues from the Michigan Natural Resources Trust Fund (MNRTF). The MNRTF provides financial assistance to local units of government and to the Department of Natural Resources for the purchase of lands for outdoor recreation, for protection of natural resources and open space, and for development of land for public outdoor recreation. The MNRTF is supported with revenues from state-owned oil and gas mineral resources. These projects were approved by the MNRTF Board on December 2, 2009. (1/6/10 SBO letter) **(PLEASE SEE ATTACHED DOCUMENT FOR BRIEF DESCRIPTION OF INDIVIDUAL PROJECTS)**

	<u>Executive</u>	<u>Senate</u>	<u>House</u>
Gross	\$35,658,200	\$35,658,200	
Restricted	35,658,200	35,658,200	

CAPITAL OUTLAY

2. Michigan Technological University - Great Lakes Research Center

The project received planning authorization in Public Act 278 of 2008. The total authorized project cost is \$25,337,000, to be financed \$18,750,000 by the state and \$6,587,000 by the university. The 49,466 sq. ft. building will include aquatic research laboratories, coastal research instrumentation, computational research center, research vessel deployment and maintenance facilities, offices, and meeting rooms for extension/coordination activities. The estimated completion date is November 2011. (11/2/09 SBO letter)

Gross	\$100	\$100
GF/GP	\$100	\$100

FY 2009-10 Appropriation Items:

3. Oakland University - Human Health Building

The project received planning authorization in Public Act 278 of 2008. The total authorized project cost is \$61,748,100, to be financed \$40.0 million by the state and \$21,748,100 by the university. The new 160,260 sq. ft. building will provide state-of-the-art instructional, research, and practice space for the School of Nursing and School of Health Sciences. The building will feature clinical laboratories, computer labs, simulation labs, distance learning, an interactive media center, classrooms, seminar rooms, and faculty and administration space. The estimated completion date is May 2012. (11/2/09 SBO letter)

	<u>Executive</u>	<u>Senate</u>	<u>House</u>
Gross	\$100	\$100	
GF/GP	\$100	\$100	

4. Washtenaw Community College - Skilled Trades Training Program Renovations

The project received initial planning authorization for construction of a new complex in Public Act 278 of 2008 for a total project cost of \$16.0 million. The project's scope and cost authorization were revised to instead provide for renovations and building system upgrades to two existing instructional buildings in PA 64 of 2009. The new authorized project cost is \$14.8 million, to be financed \$7.4 million by the state and \$7.4 million by the college. Renovations to the Occupational Education Building include a new green roof, which will enable upgrades to the mechanical, electrical, lighting, and ceiling systems of the building. Also, renovations to interior space will allow expansion of the radiography and HVAC programs. The estimated completion date is August 2011. The Skilled Trades Annex will be renovated to provide new classroom and lab instructional space including hydraulics, pneumatics, advanced manufacturing, and tensile strength labs, classroom spaces, and faculty offices. The estimated completion date is March 2011. (12/2/09 SBO letter)

Gross	\$100	\$100	
GF/GP	\$100	\$100	

FY 2009-10 Boilerplate Items:

NATURAL RESOURCES

1. MNRTF Grants

Requires local units of government to enter into agreements with the Department for the purpose of administering grant funding and specifies provisions which are required to be included in the agreements. (1/6/10 SBO letter)

<u>Executive</u>	<u>Senate</u>	<u>House</u>
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Sec. 301. **Sec. 301.**

2. Fund Balance in MNRTF

Requires appropriations for projects not spent by fiscal year-end to continue to be available for the projects for up to three years. After the three years, unexpended balances are required to revert back to the MNRTF and to be made available for appropriation. (1/6/10 SBO letter)

Sec. 302. **Sec. 302.**

3. Bay City State Police Post - Cost Increase

The project was authorized for construction in Public Act 278 of 2008 with an estimated total project cost of \$2,889,000. Additional project site costs were identified at the time construction was authorized, and an increase is necessary to provide for site development expenses including excavation, utility connections, drainage, asphalt paving, and perimeter fencing. This boilerplate section increases the authorized cost of the project by \$311,000, bringing the total project cost to \$3,200,000. (6/10/09 SBO letter)

Sec. 404. **Sec. 404.**

4. Standard Capital Outlay Boilerplate

Standard capital outlay boilerplate sections are included in the bill for fiscal year 2010. (Sec. 401, 402, 403, 501, 502, and 503.)

Included

FY 2009-10 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
1	Academy Preserve Acquisition-Phase II. Phase II of a two phase project to acquire 128 acres of open space in the City of Monroe and Frenchtown Township which includes oak savannah, oak-hickory forest, lowland forest, farm land and a forested island in the River Raisin.	Monroe County	Monroe	\$1,333,400	\$333,400	\$1,000,000
2	Acme Waterfront Park-Phase II. Phase II of a three phase project to acquire a 2.11-acre addition to the township's public waterfront park.	Acme Township	Grand Traverse	3,022,000	755,500	2,266,500
3	Southeast Michigan Eco-Region Acquisitions. Development to include critical in-holdings within existing boundaries in State Park and Recreation Areas, State Game Areas, State Harbors and Natural Rivers.	DNR	Various	3,800,000	N/A	3,800,000
4	Niles Community Park Expansion. Acquisition of 10.9 acres along the St. Joseph River connecting to the existing community park and the Bi-State Trail in Indiana.	Niles Township	Berrien	134,900	44,900	90,000
5	Sheldon-Mead Greenspace Acquisition. Acquisition of 39 acres of property along Sheldon and Mead Roads for greenspace preservation and to secure sensitive wetlands, woodlands, and greenway connectivity.	City of Rochester Hills	Oakland	1,020,000	510,000	510,000
6	Grand Isle Acquisition. Acquisition of approximately 62 acres of a former golf course with 2,900 feet of Grand River frontage, wooded wetlands, and several small ponds for a central park with active and passive recreation.	Plainfield Charter Township	Kent	800,000	280,000	520,000
7	Plainfield Nature Park Expansion Acquisition. Acquisition of two parcels (110.4 acres) of land adjacent to Plainfield Nature Park.	Plainfield Township	Iosco	578,900	150,500	428,400
8	Grand River Ravines Acquisition. Acquisition of approximately 100 acres of high quality natural land including huge ravines, mature forest and rolling meadow, with approximately 1,100 feet of frontage on the Grand River for County Park greenway purposes.	Ottawa County	Ottawa	1,440,000	720,000	720,000
9	Huron Mountains Deeryard Complex Acquisition. Acquisition of a contiguous 1,280-acre parcel in northwest Marquette County within the Huron Mountains deeryard complex.	DNR	Marquette	750,000	N/A	750,000

FY 2009-10 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
10	Boardman Lake Trail and Nature Reserve Expansion. Acquisition of 61 acres for expansion of the township nature reserve and acquisition of easements for the Boardman Lake Trail along the Boardman River.	Garfield Charter Township	Grand Traverse	1,642,500	410,700	1,231,800
11	Little Pigeon River Property Acquisition. Acquisition of fee simple interest in approximately 1,060 acres of land adjacent to Pigeon River Country, including over 6,600 feet of Little Pigeon River.	DNR	Cheboygan	1,810,000	10,000 ^a	1,800,000
12	Grassland/Bird Habitat Initiative. Acquisition of parcels within dedicated boundaries of four state game areas (Maple River, Gratiot-Saginaw, Fish Point and Verona). Parcels will be selected with high potential for grassland restoration and pheasant/grassland bird habitat.	DNR	Clinton, Gratiot, Huron, Ionia, Saginaw, & Tuscola	1,000,000	N/A	1,000,000
13	Linear Park Acquisition. Phase I of a two phase project to acquire 51.01 acres to create a linear park connecting the former Northville State Hospital property with the Wayne County Hines Parkway system. Project includes an old growth forest and link to SE MI Greenways Network.	Northville Township	Wayne	5,334,000	1,334,000	4,000,000
14	Saugatuck Harbor Natural Area Acquisition. Phase I of a three phase project to acquire a 171-acre parcel adjacent to Oval Beach City Park to be managed as a natural area open to non-motorized recreation.	City of Saugatuck	Allegan	5,650,000	2,150,000	3,500,000
15	N. Lower Peninsula Eco-Regional Land Consolidation. Acquisition of various properties within the northern lower ecoregion to improve DNR ownership by eliminating inholdings within state project areas, protect critical resources and habitat with emphasis on winter deer habitat and provide public access.	DNR	Various	500,000	N/A	500,000
16	Menominee River Oxbow Acquisition. Acquisition of 1,265 acres of land surrounded by the Escanaba River State Forest, including five miles of frontage on the Menominee River, unique hardwood species, rolling upland forest, an oxbow and excellent habitat.	DNR	Menominee	1,500,000	N/A	1,500,000

^a Amount listed as match for this project is private funding donated by the Rocky Mountain Elk Foundation.

FY 2009-10 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
17	Two Rivers Park Acquisition. Acquisition of 1.68 acres for the expansion of the existing Two Rivers Park, located at the confluence of the Looking Glass and Grand Rivers.	City of Portland	Ionia	110,000	27,500	82,500
18	Upper Peninsula Eco-Regional Land Consolidation. Acquisition of various properties within the Upper Peninsula Eco-Region that will improve DNR ownership by eliminating inholdings within state project areas, protect critical resources and habitat and provide new or improved public access.	DNR	Various	500,000	N/A	500,000
19	SW Lower Peninsula Eco-Regional Consolidation. Acquisition of various properties within the southwest eco-region of the state to improve DNR ownership by eliminating inholdings within state project areas, protect critical resources and habitat and provide new or improved public access.	DNR	Various	500,000	N/A	500,000
20	Diamond District Park Land Acquisition. Acquisition of two parcels within the proposed park boundaries of Diamond District Park.	City of Durand	Shiawassee	115,000	35,000	80,000
21	Grand River Greenway Trail Acquisition. Acquisition of .43 acres to connect Tanglefoot Park to downtown Spring Lake, South Street sidewalk, intermediate and middle schools, and sports complex fields.	Village of Spring Lake	Ottawa	118,200	29,500	88,700
22	Parker Road Park Expansion. Acquisition of approximately 20 acres for expansion of Parker Road Park to allow the balance of a pond to become a park facility and future extension of the Bridge-to-Bay Trail.	Fort Gratiot Township	St. Clair	212,700	112,700	100,000
23	St. Johns Trailside Parkway Acquisition. Acquisition of 0.7 acres of land located adjacent to the future Clinton-Ionia-Shiawassee rail trail for a trailhead.	City of St. Johns	Clinton	142,600	35,700	106,900
24	Lake George Nature Park Acquisition. Acquisition of rights in land for an 82-acre property to allow public access to the natural and water resources of a passive recreation nature park. A conservation easement on most of the property is held by the Department of Environmental Quality.	Addison Township	Oakland	678,000	250,000	428,000

FY 2009-10 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
25	Pinckney Recreation Area Land Consolidation. Acquisition of up to 500 acres from 21 property owners for land consolidation to Pinckney Recreation Area.	DNR	Livingston Washtenaw	415,400	N/A	415,400
State of Michigan Ownership (9 Projects)						
				\$10,775,400	\$10,000	\$10,765,400
Local Government Ownership (16 Projects)						
				<u>\$22,332,200</u>	<u>\$7,179,400</u>	<u>\$15,152,800</u>
	TOTAL:			\$33,107,600	\$7,189,400	\$25,918,200

FY 2009-10 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
1	Lowell Area Trailway. Development to include a three-mile new accessible trail system for recreation and non-motorized transportation, serving the communities of Vergennes and Lowell Townships, and the City of Lowell. The trail connects natural areas, parks, and schools.	Lowell Area Recreation Authority	Kent	\$1,016,000	\$618,000	\$398,000
2	Central Agonikak National Recreation Trail Enhancement. Development to include a 2.29 mile section of the Agonikak National Recreation Trail as part of a 40 mile trail system linking Michigan and the Land O' Lakes region of Wisconsin.	Watersmeet Township	Gogebic	320,000	80,000	240,000
3	Mill Creek Park Development. Development to include storm water management, pathways, amphitheatre, native landscaping, wetland enhancement, interpretive signage, fishing and observation areas, boating access and stream bank stabilization.	Village of Dexter	Washtenaw	800,000	350,000	450,000
4	Gladwin City Park and Campground Improvements. Development to include handicapped accessible restroom, accessible platform over Cedar River, walkway, water and electric in the campground area, tennis court resurfacing and roadway replacement.	City of Gladwin	Gladwin	297,000	97,000	200,000
5	Liberty Park Improvements. Development to include a multi-purpose field, accessible parking lots, and accessible pathways to link park facilities.	Bridgeport Township	Saginaw	1,000,000	500,000	500,000
6	City Beach Improvements. Development to include a family restroom facility, picnic tables and sidewalk to link bathroom facility to existing barrier-free walk to Lake Michigan.	City of Grand Haven	Ottawa	153,600	38,400	115,200
7	Pinconning Park Improvements. Development to include rehabilitation and extension of existing pathways, overlook/fishing platform, floating fishing dock, archery range, play structure, cabin and campsite improvements on the Pinconning River and Saginaw Bay.	Bay County	Bay	587,700	262,700	325,000

FY 2009-10 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
8	North Bank Trail Development. Development to include completion of approximately 1.5-mile of separated bike path along a former railroad grade. This trail will be part of an 18-mile regional trail connecting Spring Lake to Coopersville.	Spring Lake Township	Ottawa	350,200	118,700	231,500
9	Birney Park Renovations. Development to include utility upgrades, sidewalks, central plaza, seating wall, playground, landscaping, lighting, signage and sidewalk bump-outs at entrances.	City of Bay City	Bay	581,000	256,000	325,000
10	Cass River Greenway Water Trail Development. Development to include a universally accessible canoe/kayak launch along the Cass River bank with parking, wayfinding signage and restroom facilities.	City of Frankenmuth	Saginaw	58,800	23,500	35,300
11	Milliken State Park East Riverwalk Final Link. Development to include construction of the final connection of the Detroit East Riverwalk through Milliken State Park and Harbor.	DNR	Wayne	450,000	N/A	450,000
12	L'Anse Area Schools Village Park. Development to include a nature trail, community and native species garden and relocation and modernization of existing sports fields and equipment.	L'Anse Area Schools	Baraga	935,000	495,000	440,000
13	Central Park Fishing Dock. Development to include fishing dock, interpretive signage, and park amenities.	Meridian Township	Ingham	40,000	10,000	30,000
14	Elizabeth Park Riverwalk-Northpointe. Development to include stabilizing the shoreline along the Detroit River and construction of the Northpointe riverwalk in Elizabeth Park.	Wayne County	Wayne	1,000,000	600,000	400,000
15	Grand River Greenway Non-Motorized Trail. Development of a trail within the Village of Spring Lake and recreation facilities including additional boat slips, restrooms, canoe/kayak launch, and wildlife viewing/fishing platforms along the Grand River and the Grand River Marsh.	Village of Spring Lake	Ottawa	1,206,600	741,600	465,000
16	Pennies for the Park at Miners Park. Development to include a pavilion and restroom at Miners Park.	City of Negaunee	Marquette	121,700	46,700	75,000

FY 2009-10 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
17	Iron Ore Heritage Trail Interpretive Signage. Development to include interpretive signage for the Iron Ore Heritage Trail System.	Iron Ore Heritage Recreation Authority	Marquette	25,000	10,000	15,000
18	Marina Boardwalk and Boat Launch. Development to include a boardwalk adjacent to the existing marina walkway, launch ramp with skid pier and picnic areas.	Village of Baraga	Baraga	128,000	78,000	50,000
19	Colon Community Park Development. Development to include non-motorized trails, wetland boardwalk, fishing platform, look-out gazebo, playground, basketball/tennis court, ice rink, sand volleyball, horse shoe pits, amphitheater and picnic areas.	Village of Colon	St. Joseph	282,000	82,000	200,000
20	Fillmore Township Park Development. Development of the Township's first park to include paved parking and access drive, group picnic shelter, restroom, playground and accessible natural trails through the site's varied habitats.	Fillmore Township	Allegan	330,000	129,000	201,000
21	Pinewood Park Splash Pad. Development to include installation of a splash pad in Pinewood Park.	City of Kentwood	Kent	130,000	65,000	65,000
22	Holland State Park-Campground Restroom. Development to include replacement of an outdated toilet/shower building servicing the Lake Macatawa campground at Holland State Park, with a new green and universally accessible building.	DNR	Ottawa	450,000	N/A	450,000
23	School Lake Fishing Access. Development to include parking, pathway, boardwalks, and floating fishing pier. Pathway will form part of the connection to the Iron Ore Heritage Trail.	Republic Township	Marquette	42,000	16,000	26,000
24	Island Sanctuary Park Boardwalk. Development to include elevated boardwalk, bridge, fishing platform, floating dock, gazebo, and pedestrian path.	Village of Alanson	Emmet	366,400	116,400	250,000
25	Concord Mill Pond Trailhead Park-Falling Waters. Development to include trailhead at Mill Pond Park at current terminus point of Falling Waters Trail, bridge repairs, 20 parking spaces, and boat launch.	Village of Concord	Jackson	218,800	109,400	109,400

FY 2009-10 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
26	Hastings Riverwalk Development. Development will include a 1.6-mile non-motorized recreational trail from Riverwalk Park to Tyden Park using the Thornapple River corridor where possible and including paved trails, boardwalks, two river overlook decks and a riverside pocket park.	City of Hastings	Barry	790,400	420,400	370,000
27	Rabbit River Park Development. Development to include hard surface trail, wildlife/fishing decks, educational/picnic shelter, restroom, interpretive signage and park entrance with parking.	City of Wayland	Allegan	319,100	95,700	223,400
28	Dodge #4 State Park-Water System Replacement. Development to include replacement of antiquated water system at Dodge #4 State Park.	DNR	Oakland	400,000	N/A	400,000
29	Helder Park Improvements. Development to include new entrance drive and parking, walking trails, wetland boardwalks, pedestrian bridge and overlook deck, renovation of existing softball fields and sidewalk to 104th Avenue.	Holland Township	Ottawa	650,000	375,000	275,000
30	Bloomer Park Development. Development to include parking facilities, fishing platform and observation deck overlooking Grass Lake, boardwalk, and trails.	White Lake Township	Oakland	750,000	400,000	350,000
31	Frederick Meijer White Pine Trail Staging Area. Development to include a trailhead area for improved access to the Frederick Meijer White Pine Trail and the proposed Cedar Creek walking trail.	City of Cedar Springs	Kent	147,100	47,100	100,000
32	Sherman Park Picnic Shelter Development. Development to include an open-air picnic shelter and four picnic tables at existing beach at Sherman Park.	City of Sault Ste. Marie	Chippewa	56,300	14,100	42,200
33	Hickory Woods Park Development. Development to include multi-use trails, storm water bio swales and wet meadow, pond restoration, interpretive signage, restroom building and access road and parking.	Pittsfield Township	Washtenaw	925,800	625,800	300,000

FY 2009-10 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
34	Indian River Pathway Development. Development to include a one-half mile, non-motorized pathway connecting the Gaylord-Cheboygan Trail to the Burt Lake State Park entrance and a pedestrian crossing and outlook over the Sturgeon River.	Tuscarora Township	Cheboygan	808,900	415,500	393,400
35	Barber Memorial Park Improvements. Development to include shore fishing/viewing platforms, boat launch, restroom building, water and electrical service, playground, path extensions and interpretive signs. All will be universally accessible.	Montrose Township	Genesee	498,500	150,000	348,500
36	Maiden Lane Community Park Improvements. Development will include renovation/expansion/improvement of existing storage facility to incorporate a pavilion.	St Joseph Township	Berrien	100,000	30,000	70,000
37	Cass River Greenway Water Trail Development. Development to include accessible canoe/kayak launch along the Cass River bank, with parking, wayfinding signage and restroom facilities.	City of Vassar	Tuscola	26,700	11,300	15,400
38	Cass River Greenway Water Trail Development. Development to include accessible canoe/kayak launch along the Cass River bank, with parking, wayfinding signage and restroom facilities.	Tuscola Township	Tuscola	54,600	21,900	32,700
39	Meade Township Park Development. Development to include picnic shelter, drinking fountain and restroom.	Meade Township	Mason	45,300	11,300	34,000
40	State Park Infrastructure Development. Development to include repair, replacement and renovation of obsolete and deteriorated infrastructure in Michigan State Parks.	DNR	Various	489,000	N/A	489,000
41	Building Demolition Initiative. Development to include demolition of abandoned, vacant and surplus buildings on DNR properties to reclaim the sites for recreational and resource protection uses.	DNR	Various	175,000	N/A	175,000
42	Rose Lake Shooting Range Development. Development to include barrier-free accessible classroom/conference building and shotgun patterning range.	DNR	Clinton	75,000	N/A	75,000

FY 2009-10 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
		State of Michigan Ownership (6 Projects)		\$2,039,000	\$0	\$2,039,000
		Local Government Ownership (36 Projects)		\$15,162,500	\$7,461,500	\$7,701,000
		TOTAL:		\$17,201,500	\$7,461,500	\$9,740,000