

**Summary: Senate Passed
Senate Bill 1107
FY 2008-09 SCHOOL AID**



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IDG/IDT	FY 2007-08 YTD	FY 2008-09 Executive	FY 2008-09 Senate	FY 2008-09 House	FY 2008-09 Enacted	Difference: Senate From FY 2007-08 YTD	
						Amount	%
	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Federal	1,479,326,300	1,562,008,600	1,562,008,600	0	0	82,682,300	5.6
Local	0	0	0	0	0	0	0.0
Private	0	0	0	0	0	0	0.0
Restricted	11,491,789,200	11,910,219,100	11,776,812,400	0	0	285,023,200	2.5
GF/GP	34,909,600	43,000,000	43,000,000	0	0	8,090,400	23.2
Gross	\$13,006,025,100	\$13,515,227,700	\$13,381,821,000	\$0	\$0	\$375,795,900	2.9

Note: FY 2007-08 figures reflect supplementals and Executive Order (EO) actions through February 7, 2008.

Overview

The School Aid budget makes appropriations to the state's 552 local school districts, 230 public school academies, and 57 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Center for Education Performance and Information, Department of Labor and Economic Growth, and other entities to implement certain grants and other programs related to K-12 education.

Major Budget Changes From FY 2007-08 YTD Appropriations	FY 2007-08 YTD	Senate Change From YTD
<p>1. Proposal A Obligation Payment (Sec. 22a) <u>Exec and Senate</u> increase funding by \$26 million over FY 2007-08 to incorporate estimates in taxable values, changes in MBT related to the personal property tax exemptions and pupil membership blends.</p>	<p>Gross \$6,012,000,000 Restricted 6,012,000,000</p>	<p>\$26,000,000 26,000,000</p>
<p>2. Discretionary Payment (Sec. 22b) <u>Exec</u> adds \$224.8 million to provide increases in foundation allowances based on a formula that will give every district an increase of at least \$108 per pupil, and as high as \$216 per pupil. <u>Senate</u> adds \$125.2 million to provide increases in foundation allowances based on a formula that will give every district an increase of at least \$71 per pupil, and as high as \$142 per pupil.</p>	<p>Gross \$3,721,250,000 Restricted 3,721,250,000</p>	<p>\$125,180,100 125,180,100</p>
<p>3. Durant - Cash Payments (Sec. 11f) <u>Exec and Senate</u> eliminate due to the end of the Durant cash payment.</p>	<p>Gross \$32,000,000 Restricted 32,000,000</p>	<p>(\$32,000,000) (32,000,000)</p>
<p>4. Durant - Debt Service Payment (Sec. 11g) <u>Exec and Senate</u> increase funding by \$41.9 million to reflect the estimated required payment after the impact of FY 2006-07 refinancing.</p>	<p>Gross \$141,000 Restricted 141,000</p>	<p>\$41,859,000 41,859,000</p>
<p>5. School Bond Redemption Fund (Sec. 11j) <u>Exec and Senate</u> increase funding by \$37.1 million to reflect the estimated required payment after the impact of FY 2006-07 refinancing.</p>	<p>Gross \$1,900,000 Restricted 1,900,000</p>	<p>\$37,100,000 37,100,000</p>
<p>6. Cash Flow Borrowing (Sec. 11m) <u>Exec and Senate</u> increase current funding level by \$22.2 million to a total of \$45 million to cover a portion of the State borrowing costs associated with making State Aid payments to school districts.</p>	<p>Gross \$22,800,000 Restricted 22,800,000</p>	<p>\$22,200,000 22,200,000</p>
<p>7. Small High School Infrastructure Program (Sec. 11n) <u>Exec</u> Debt service payments for the new 21st Century Schools Fund. Approximately \$300 million of bond revenue would be available to for start-up and facilities grants to districts to establish smaller high schools. <u>Senate</u> allocates a per pupil grant of \$20 to districts to be used for the following: paying off existing capital debt, deposit into a sinking fund, or immediate building repairs.</p>	<p>Gross N/A Restricted N/A</p>	<p>\$32,000,000 32,000,000</p>

Major Budget Changes From FY 2007-08 YTD Appropriations		FY 2007-08 YTD	Senate Change From YTD
8. MBT Impact on Out of Formula Districts (Sec. 22e)		Gross	N/A
<u>Exec and Senate</u> include \$1.3 million for districts that do not receive state foundation allowance payments but will see reduced local revenue from school operating taxes due to the property tax exemptions contained in the MBT. Senate also includes some technical language changes.		Restricted	1,300,000
9. Isolated District Funding (Sec. 22d)		Gross	\$750,000
<u>Exec</u> allocates \$1.3 million to a new subsection that appropriates an estimated \$55 per pupil to school districts located in the upper peninsula and has 5.0 or fewer pupils per square mile.		Restricted	1,275,000
<u>Senate</u> allocates \$1.3 million to a new subsection that appropriates an estimated \$32 per pupil to school districts that have 5.0 or fewer pupils per square mile and a total square mileage greater than 200.			
10. Renaissance Zone Reimbursement (Sec. 26a)		Gross	\$50,000,000
<u>Exec and Senate</u> increase funding by \$7.5 million to \$57.5 million to reimburse districts for lost local revenue from renaissance zones.		Restricted	5,400,000
		GF/GP	\$2,100,000
11. Adolescent Health Centers (Sec. 31a(6))		Gross	\$3,743,000
<u>Exec</u> increases funding by \$2 million for the expansion of health centers.		Restricted	1,000,000
<u>Senate</u> increases by \$1 million for the expansion of health centers.			
12. Great Start Communities Grants-ECIC (Sec. 32b)		Gross	\$1,750,000
<u>Exec</u> increases funding by \$5 million for competitive grants awarded to eligible ISDs as determined by the Early Childhood Investment Corporation (ECIC).		Restricted	0
<u>Senate</u> maintains current year spending levels.			
13. School Readiness Program - District Grants (Sec. 32d)		Gross	\$81,179,100
<u>Exec</u> increases appropriation by \$22 million to \$103.2 million to increase the number of 4-year-olds served. The increase will serve 6,470 more kids.		Restricted	4,700,000
<u>Senate</u> increases funding by \$4.7 million to hold harmless districts at their FY 2006-07 funding.		GF/GP	\$0
14. Innovative Programs (Sec. 32h)		Gross	N/A
<u>Exec</u> funds a new program at \$2.5 million to ISDs to create model programs that can be replicated statewide and focus on improving the quality of early learning settings.		Restricted	0
<u>Senate</u> does not include this section.			
15. School Readiness Program Competitive Grants (Sec. 32L)		Gross	\$12,650,000
<u>Exec</u> increases appropriation by \$2 million to \$14.7 million to increase the number of 4-year-olds served. The increase would serve 588 more kids.		GF/GP	0
<u>Senate</u> maintains FY 2007-08 appropriation levels.			
16. Special Education Payment (Sec. 51a)		Gross	\$1,431,183,000
<u>Exec</u> increases funding by \$19.8 million to \$1.45 billion to reflect changes in number of special education students and estimated additional costs associated with educating these students.		Federal	0
<u>Senate</u> increases funding by \$19.5 million.		Restricted	19,500,000
17. Advanced & Accelerated Grants (Sec. 57)		Gross	\$285,000
<u>Exec</u> increases funding by \$715,000 to \$1 million to ISDs for summer institutes and increases the grant award to \$17,500 from \$5,000.		Restricted	65,000
<u>Senate</u> increases funding by \$65,000 to \$350,000 and increases the summer institute grant award to \$6,100 from \$5,000.			
18. International Baccalaureate (Sec. 57)		Gross	N/A
<u>Senate</u> appropriates \$250,000 for five grants of up to \$50,000 each for development and start up costs. New programs or programs that have been established within the past three years would be eligible for up to four years of funding.		Restricted	250,000

Major Budget Changes From FY 2007-08 YTD Appropriations		FY 2007-08 YTD	Senate Change From YTD	
19. Precollege Engineering and Science Grants (Sec. 65)		Gross	\$680,100	\$419,900
<u>Exec</u> maintains FY 2007-08 appropriation levels.		Restricted	680,100	419,900
<u>Senate</u> increases funding by \$419,900 to \$1.1 million. The Grand Rapids and Detroit Area programs would each receive \$500,000, and Kalamazoo would receive \$100,000. In order to receive funding, the programs would have to recruit Hispanic students.				
20. ISDs General Operations (Sec. 81)		Gross	\$80,912,000	\$893,000
<u>Exec</u> increases general operations funding for ISDs by 1.2% or \$971,000 and appropriates an additional \$1.9 million for ISDs to collaborate with the Department to provide technical assistance related to the Michigan Merit curriculum to high schools not achieving adequate yearly progress (AYP).		Restricted	80,912,000	893,000
<u>Senate</u> increases funding by \$893,000 or 1.1%. Does not concur on the additional \$1.9 million collaboration grant.				
21. Center for Educational Performance-CEPI (Sec. 94a)		Gross	\$5,978,600	\$1,570,000
<u>Exec</u> increases GF by \$4.3 million for the continued development of the longitudinal data collection, management and reporting system.		Federal	3,543,200	(750,000)
<u>Senate</u> increases general funds by \$2.3 million for the same purposes as the Executive to the extent funding is available.		GF/GP	\$2,435,400	\$2,320,000
22. Math and Science Centers (Sec. 99)		Gross	\$7,956,000	\$1,793,300
<u>Exec</u> increases Federal funds by \$793,300.		Federal	4,456,000	793,300
<u>Senate</u> increases State funds by \$1 million to those centers that can offer credit recovery and remedial assistance in math and science courses. Concurs with Executive on increase in Federal funds.		GF/GP	\$3,500,000	\$1,000,000
23. FIRST Robotics (Sec. 99h)		Gross	N/A	\$0
<u>Exec</u> appropriates \$1 million for competitive grants to districts with high school teams that participate in FIRST (For Inspiration and Recognition of Science and Technology) Robotics Competitions.		Restricted	N/A	0
<u>Senate</u> does not include this section.				
24. Assessment Testing Costs (Sec. 104)		Gross	\$34,200,000	\$3,185,700
<u>Exec</u> increases State funds by \$5.5 million to cover increasing costs for the testing contract.		Federal	8,800,000	(287,100)
<u>Senate</u> increases State funds by \$3.5 million to cover increasing costs for the testing costs. Also changes boilerplate to require all non-free lunch eligible students to pay for Merit Exam retakes, restrict any Merit Exam writing exams to only the ACT writing test, and require all three WorkKeys components to be administered. New language also requires the Department to identify specific grade level content expectations to be taught before and after the middle of 11th grade, so that teachers will know what content will be covered within the Merit Exam.		Restricted	25,400,000	3,472,800
25. Federal Aid - Non Special Ed (Various Sections of the Act)		Gross	\$1,054,626,300	\$82,682,300
<u>Exec and Senate</u> increase funding by \$82.7 million to a total of \$1.1 billion as estimated by the Department for all federal non-special education programs: \$753 million is for No Child Left Behind programs.		Federal	1,054,626,300	82,682,300
26. Elimination of District Grants		Gross	\$2,750,000	(\$2,750,000)
<u>Exec and Senate</u> eliminate \$2.75 million for the following districts:		Restricted	2,750,000	(2,750,000)
<ul style="list-style-type: none"> • Section 99i: \$300,000 for Pontiac for Crisis Intervention Program. • Section 99j: \$350,000 for Grosse Pointe and \$150,000 for Harper Woods for pilot programs. • Section 99k: \$900,000 for Redford Union, \$400,000 for Pontiac, \$400,000 for Chippewa Valley, and \$250,000 for Clintondale to deal with deficits, deficit mills, and millage reductions. 				

<u>Major Budget Changes From FY 2007-08 YTD Appropriations</u>		<u>FY 2007-08</u> <u>YTD</u>	<u>Senate Change</u> <u>From YTD</u>
27. Other Grants - New	Gross	N/A	\$250,300
<u>Senate</u> adds funding of \$250,300 for the following:	Restricted	N/A	250,300
Sec. 42: \$100 for English Arts Early Intervention for K-3.			
Sec. 99m: \$100 for Future Farmers of America.			
Sec. 99n: \$250,000 for the Center for Advanced Studies and the Arts.			
Sec. 99o: \$100 for Communities in Schools Programs			

Major Boilerplate Changes From FY 2007-08

Sec. 6(4)(r). Kindergarten Membership - REVISED

Exec includes intent language that beginning in 2009-10, to receive full foundation allowance for kindergarten students the class hours scheduled will need to match that of grades 1-12.

Senate does not include this language.

Sec. 20(22). Limitations on Foundation Allowance Increases – NEW

Exec includes language that reduces the increase in the foundation for any district not providing four years of high school. The increase is adjusted as follows: 100% for districts providing instruction in all high school grades; 92.5% for districts providing instruction in three high school grades; 85% for districts providing instruction in two high school grades; 77.5% for districts providing instruction in one high school grade; and 70% for districts providing instruction in grades 8 and below. Senate does not include this language.

Sec. 25c. Pupils Transferring to Detroit Public Schools (DPS) After the Count Day – REVISED

Senate amends section to required DPS to bill not later than Dec. 31st of the fiscal year following the year in which the pupil transferred, and allows for payment not later than Oct. 31st of the second fiscal year after the pupil transferred. Also allows the original district to bill DPS if it is determined that DPS owes funds to the district, after accounting for the transfer of students between the two schools.

Sec. 32b. Early Childhood Investment Corporation(ECIC) – REVISED

Exec and Senate recommend changes to the Board make-up to include 4 members appointed by the Governor. The Governor would appoint one member from a list of nominees submitted by each the Majority Leader, Speaker of the House, Minority Leader in the Senate, and the Minority Leader in the House. Current law allows the four legislative leaders to each appoint a member.

Secs. 32l and 37. School Readiness Teacher Qualifications – REVISED

Exec and Senate revise the education requirements for teachers and paraprofessionals in the school readiness programs.

Sec. 39. School Readiness Formula – District Grants – REVISED

Exec and Senate change the formula for distribution of the School Readiness district grants to include a hold harmless provision prior to awarding increases in funding.

Sec. 51a(7). Itinerant Special Education funding – REVISED

Exec proposed to eliminate language requiring any special education funds that would otherwise lapse to be redistributed to districts and ISDs whose itinerant staffs had changed employers since FY 2003-04.

Senate maintained current law and updated for FY 2007-08.

Sec. 51a(15). Special Education PSA Students – NEW

Senate adds a new subsection that requires a written cost agreement between the resident and enrolling district or ISD for a special education pupil who is enrolled in a charter school in an ISD contiguous to the resident ISD.

Sec. 107 Adult Education - REVISED

Exec requires a progress test after 40 hours of instruction for each participant in attendance in a program.

Senate does not include this language. Adds additional language to earmark \$700,000 out of the appropriation for competitive grants to districts who go into prisons to provide GED or high school completion programs.

Sec. 98. Michigan Virtual University – REVISED

Exec and Senate added requirements that MVU work with postsecondary groups to develop an outreach plan with access to online resources designed to increase postsecondary enrollments, and that the MVU provide a report on schools served.

Sec.147. MPSE Retirement Rate – REVISED

Exec and Senate estimate percentage of payroll districts must allocate for public school employee retirement at 16.54%.

SCHOOL AID LINE-ITEM SUMMARY FY 2007-08 AND FY 2008-09



FY 2007-08		
PA 137 of 2007 Year-to-Date	Exec Rec. Change From YTD	Exec Rec. Supplemental (Request 1/15/08 and 2/7/08)
\$8,433	\$0	\$8,433

FY 2008-09	
Change From Year-To-Date	Exec Rec.
\$108	\$8,541

FY 2008-09	
Change From Year-To-Date	Senate Passed SB 1107
\$71	\$8,612

Sec.	Basic Foundation Allowance:
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11f	Durant - Cash Payments
11g	Durant - Debt Service
11j	School Bond Redemption Fund
11m	Cash Flow Borrowing Costs
11n	Small High School Infrastructure Program
22a	Proposal A Obligation Payment
22b	Discretionary Payment
22d	Isolated District Funding
22e	MBT Impact on Out of Formula Districts
24	Court-Placed Pupils
24a	Juvenile Detention Facility Programs
24c	Challenge Program
26a	Renaissance Zone Reimbursement
26b	PILT Reimbursement
29	Declining Enrollment Grants
31a	"At Risk" Pupil Support
31a(6)	Adolescent Health Centers
31a(7)	Hearing and Vision Screening
31h	Mercy Education Project
31d	State School Lunch Programs
31d	Federal School Lunch Programs
31f	School Breakfast Program
32b	ECIC Collaborative Grants
32c	Early Childhood Grants
32d	School Readiness
32e	School Readiness - Hold Harmless
32h	Innovative Programs
32j	Great Parents Great Start ISD programs
32l	School Readiness - Competitive
39a1	Federal "No Child Left Behind"
39a2	Other Federal Funding
41	Bilingual Education - State
42	English Language Arts Early Intervention
51a	Special Education - Federal
51a	Special Education - State
54a	Special Education Evaluation Lending Library
57	Advanced & Accelerated Program
57a	International Baccalaureate
61a	Vocational Education
62	ISD Voc. Ed Millage Equalization
64	Health/Science Middle College Program
65	Precollege Engineering
74	Bus Driver Safety Instruction
74	School Bus Inspections
81	ISD General Operations Support

\$32,000,000		\$32,000,000
\$141,000		\$141,000
\$1,900,000	\$2,000,000	\$3,900,000
\$22,800,000		\$22,800,000
\$0		\$0
\$6,012,000,000	(\$61,000,000)	\$5,951,000,000
\$3,721,250,000	(\$40,000,000)	\$3,681,250,000
\$750,000	\$1,275,000	\$2,025,000
\$0		\$0
\$8,000,000		\$8,000,000
\$3,103,400		\$3,103,400
\$1,283,900		\$1,283,900
\$50,000,000		\$50,000,000
\$3,400,000		\$3,400,000
\$20,000,000		\$20,000,000
\$310,457,000		\$310,457,000
\$3,743,000		\$3,743,000
\$5,150,000		\$5,150,000
\$0		\$0
\$22,495,100		\$22,495,100
\$332,506,000		\$332,506,000
\$9,625,000		\$9,625,000
\$1,750,000		\$1,750,000
\$2,125,000		\$2,125,000
\$81,179,100		\$81,179,100
\$0	\$4,700,000	\$4,700,000
\$0		\$0
\$5,000,000		\$5,000,000
\$12,650,000		\$12,650,000
\$669,660,100		\$669,660,100
\$32,411,000		\$32,411,000
\$2,800,000		\$2,800,000
\$0		\$0
\$424,700,000		\$424,700,000
\$1,006,483,000	(\$16,000,000)	\$990,483,000
\$250,000		\$250,000
\$285,000		\$285,000
\$0		\$0
\$30,000,000		\$30,000,000
\$9,000,000		\$9,000,000
\$2,000,000		\$2,000,000
\$680,100		\$680,100
\$1,625,000		\$1,625,000
\$1,400,800		\$1,400,800
\$80,912,000		\$80,912,000

(\$32,000,000)	\$0
\$41,859,000	\$42,000,000
\$37,100,000	\$39,000,000
\$22,200,000	\$45,000,000
\$32,000,000	\$32,000,000
\$26,000,000	\$6,038,000,000
\$224,750,000	\$3,946,000,000
\$1,275,000	\$2,025,000
\$1,300,000	\$1,300,000
\$0	\$8,000,000
(\$274,900)	\$2,828,500
\$700	\$1,284,600
\$7,500,000	\$57,500,000
\$0	\$3,400,000
\$0	\$20,000,000
\$0	\$310,457,000
\$2,000,000	\$5,743,000
\$0	\$5,150,000
\$0	\$0
\$0	\$22,495,100
\$0	\$332,506,000
\$0	\$9,625,000
\$5,000,000	\$6,750,000
\$0	\$2,125,000
\$22,000,000	\$103,179,100
\$0	\$0
\$2,500,000	\$2,500,000
\$0	\$5,000,000
\$2,000,000	\$14,650,000
\$83,327,400	\$752,987,500
\$148,700	\$32,559,700
\$0	\$2,800,000
\$0	\$0
\$0	\$424,700,000
\$19,800,000	\$1,026,283,000
(\$150,000)	\$100,000
\$715,000	\$1,000,000
\$0	\$0
\$0	\$30,000,000
\$0	\$9,000,000
\$0	\$2,000,000
\$0	\$680,100
\$0	\$1,625,000
\$2,700	\$1,403,500
\$2,900,000	\$83,812,000

(\$32,000,000)	\$0
\$41,859,000	\$42,000,000
\$37,100,000	\$39,000,000
\$22,200,000	\$45,000,000
\$32,000,000	\$32,000,000
\$26,000,000	\$6,038,000,000
\$125,180,100	\$3,846,430,100
\$1,275,000	\$2,025,000
\$1,300,000	\$1,300,000
\$0	\$8,000,000
(\$274,900)	\$2,828,500
\$700	\$1,284,600
\$7,500,000	\$57,500,000
\$0	\$3,400,000
\$0	\$20,000,000
\$0	\$310,457,000
\$1,000,000	\$4,743,000
\$0	\$5,150,000
\$0	\$0
\$0	\$22,495,100
\$0	\$332,506,000
\$0	\$9,625,000
\$0	\$1,750,000
\$0	\$2,125,000
\$4,700,000	\$85,879,100
\$0	\$0
\$0	\$0
\$0	\$5,000,000
\$0	\$12,650,000
\$83,327,400	\$752,987,500
\$148,700	\$32,559,700
\$0	\$2,800,000
\$100	\$100
\$0	\$424,700,000
\$19,500,000	\$1,025,983,000
(\$150,000)	\$100,000
\$65,000	\$350,000
\$250,000	\$250,000
\$0	\$30,000,000
\$0	\$9,000,000
\$0	\$2,000,000
\$419,900	\$1,100,000
\$0	\$1,625,000
\$2,700	\$1,403,500
\$893,000	\$81,805,000

SCHOOL AID LINE-ITEM SUMMARY FY 2007-08 AND FY 2008-09



Sec.	Basic Foundation Allowance:
94a	Center for Educational Performance (CEPI)
94a	CEPI Federal
98	Michigan Virtual High School (MVHS)
98	MVHS - Federal
99	Math/Science Centers - State
99	Math/Science Centers - Federal
99e	Financial Emergency District Funding
99h	FIRST Robotics
99i	Pontiac Crisis Intervention
99j	District Pilot Projects
99k	District Grants
99m	Future Farmers of America
99n	Center for Advanced Studies and the Arts
99o	Communities in Schools
104	MEAP Testing - State
104	MEAP Testing - Federal
107	Adult Education - State
TOTAL APPROPRIATIONS	
REVENUE BY SOURCE	
	Federal Aid
	School Aid Fund
	School Aid Stabilization Fund
	General Fund/General Purpose
TOTAL REVENUE	

FY 2007-08		
PA 137 of 2007 Year-to-Date	Exec Rec. Change From YTD	Exec Rec. Supplemental (Request 1/15/08 and 2/7/08)
\$8,433	\$0	\$8,433
\$2,435,400		\$2,435,400
\$3,543,200		\$3,543,200
\$2,250,000		\$2,250,000
\$3,250,000		\$3,250,000
\$3,500,000		\$3,500,000
\$4,456,000		\$4,456,000
\$125,000		\$125,000
\$0	\$300,000	\$300,000
\$300,000		\$300,000
\$500,000		\$500,000
\$1,950,000		\$1,950,000
\$0		\$0
\$0		\$0
\$0		\$0
\$25,400,000	\$3,922,400	\$29,322,400
\$8,800,000	(\$3,322,400)	\$5,477,600
\$24,000,000		\$24,000,000
\$13,006,025,100	(\$108,125,000)	\$12,897,900,100
\$1,479,326,300	(\$3,322,400)	\$1,476,003,900
\$11,491,789,200	(\$104,802,600)	\$11,386,986,600
\$0	\$0	\$0
\$34,909,600	\$0	\$34,909,600
\$13,006,025,100	(\$108,125,000)	\$12,897,900,100

FY 2008-09	
Change From Year-To-Date	Exec Rec.
\$108	\$8,541
\$4,320,000	\$6,755,400
(\$750,000)	\$2,793,200
\$0	\$2,250,000
(\$550,000)	\$2,700,000
\$0	\$3,500,000
\$793,300	\$5,249,300
\$0	\$125,000
\$1,000,000	\$1,000,000
(\$300,000)	\$0
(\$500,000)	\$0
(\$1,950,000)	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$5,472,800	\$30,872,800
(\$287,100)	\$8,512,900
\$0	\$24,000,000
\$509,202,600	\$13,515,227,700
\$82,682,300	\$1,562,008,600
\$369,929,900	\$11,861,719,100
\$48,500,000	\$48,500,000
\$8,090,400	\$43,000,000
\$509,202,600	\$13,515,227,700

FY 2008-09	
Change From Year-To-Date	Senate Passed SB 1107
\$71	\$8,612
\$2,320,000	\$4,755,400
(\$750,000)	\$2,793,200
\$0	\$2,250,000
(\$550,000)	\$2,700,000
\$1,000,000	\$4,500,000
\$793,300	\$5,249,300
\$0	\$125,000
\$0	\$0
(\$300,000)	\$0
(\$500,000)	\$0
(\$1,950,000)	\$0
\$100	\$100
\$250,000	\$250,000
\$100	\$100
\$3,472,800	\$28,872,800
(\$287,100)	\$8,512,900
\$0	\$24,000,000
\$375,795,900	\$13,381,821,000
\$82,682,300	\$1,562,008,600
\$249,923,200	\$11,741,712,400
\$35,100,000	\$35,100,000
\$8,090,400	\$43,000,000
\$375,795,900	\$13,381,821,000