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House Bill 5784 (as introduced)  
 Committee: Appropriations

<b>FY 2005-06 Year-to-Date Gross Appropriation .....</b>	<b>\$255,381,900</b>
<b>Changes from FY 2005-06 Year-to-Date:</b>	
1. <b>Justices and Judges Compensation.</b> This includes compensation and defined contribution and FICA increases for seven part-time probate judges who convert to full time as of 1/2/2007.	960,200
2. <b>Rent Increases.</b> This includes rent for an office outside of Lansing for a Supreme Court justice and increases for offices for various agencies.	53,300
3. <b>Court of Appeals Projected Collections.</b> This reflects an increased in projected fee collection the Court of Appeals. It is also included in the Governor's recommended supplemental for FY 2005-06.	150,000
4. <b>Program Reductions.</b> These include: \$83,300 in supreme court administration; \$18,000 for the judicial institute; \$48,400 for the State Court Administrative Office; \$21,200 for judicial information systems; \$5,900 for the foster care review board; \$6,000 for drug treatment courts; \$140,000 for COA operations; \$7,300 for the judicial tenure commission; \$29,600 for the appellate public defender program; \$5,200 for appellate assigned counsel administration; and \$130,000 for court equity fund reimbursements, all GF/GP funds.	(500,000)
5. <b>Pending Changes to the Number of Judgeships.</b> Legislation is pending in both houses that would add six new circuit judgeships as of January 1, 2007. The total annual cost for these additional judgeships would be approximately \$944,640. The FY 2006-07 impact would be \$719,070. The Governor's recommendation does not include funding to support the cost of new judgeships.	0
6. <b>Federal Funding Shortfall.</b> Drug court funding includes \$1.8 million in federal Byrne dollars, which was not included in the president's FY 2006-07 budget. In the current fiscal year, the funding was restored by Congress.	0
7. <b>Economic Adjustments.</b>	2,203,300
<b>Total Changes.....</b>	<b>\$2,866,800</b>
<b>FY 2006-07 Governor's Recommendation.....</b>	<b>\$258,248,700</b>

**Changes from FY 2005-06 Year to Date:**

1. **Disciplinary Action.** The Governor removed language prohibiting the judicial branch from taking disciplinary action against an employee for communicating with a member of the legislature or his or her staff. (Sec. 204)
2. **Direct Trial Court Automation Support Program.** The Governor added language to include development of future versions of case management systems as part of the costs of the direct trial court automation support program. (Sec. 301)
3. **Court of Appeals Delay Reduction.** The Governor deleted language requiring the judiciary to use \$312,500 from court of appeals operations for the purpose of delay reduction, \$225,000 from an increase in COA filing fees and \$87,500 from an increase in COA motion fees. (Sec. 307)
4. **Transcript Fee Reimbursement.** The Governor deleted language requiring that funds appropriated for transcript fee reimbursement be disbursed to counties to compensate for costs incurred in the event of a statutory increase in court transcript fees. (Sec. 317)

Date Completed: 2-16-06

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