

Act No. 114  
Public Acts of 1997  
Approved by the Governor\*  
August 20, 1997  
Filed with the Secretary of State  
August 21, 1997  
EFFECTIVE DATE: August 21, 1997

\*Item Vetoes

Sec. 101.

DEPARTMENT OF COMMUNITY HEALTH  
MEDICAL SERVICES

Beneficiary notification ..... \$250,000 (Page 4)

FAMILY INDEPENDENCE AGENCY  
EXECUTIVE OPERATIONS

Qualified voter file ..... \$250,000 (Page 10)

DEPARTMENT OF NATURAL RESOURCES  
FISHERIES MANAGEMENT

Stream habitat improvement ..... \$100,000 (Page 13)

PARKS AND RECREATION

Public access sites ..... \$ 10,000 (Page 13)

Sec. 254.

Entire Section. (Page 17)

Sec. 322.

Entire Section. (Page 19)

Sec. 323.

Entire Section. (Page 19)

**STATE OF MICHIGAN  
89TH LEGISLATURE  
REGULAR SESSION OF 1997**

Introduced by Senators Gast and Geake

# ENROLLED SENATE BILL No. 272

AN ACT to make and supplement appropriations for various state departments and agencies for the fiscal year ending September 30, 1997 and for the fiscal year ending September 30, 1996; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

*The People of the State of Michigan enact:*

Sec. 101. There is appropriated for the various state departments and agencies to supplement former appropriations for the fiscal year ending September 30, 1997, from the following funds:

**BILL SUMMARY**

**APPROPRIATION SUMMARY:**

Full-time equated classified positions .....	5.0		
GROSS APPROPRIATION.....		\$	402,903,800
Total interdepartmental grants and intradepartmental transfers .....			456,000
ADJUSTED GROSS APPROPRIATION.....		\$	402,447,800
Total federal revenues .....			180,189,100
Total local funds .....			76,834,200
Total private .....			(14,716,100)
Total state restricted .....			102,246,400
State general fund/general purpose .....		\$	57,894,200

**DEPARTMENT OF AGRICULTURE**

**APPROPRIATION SUMMARY:**

GROSS APPROPRIATION.....		\$	200,000
ADJUSTED GROSS APPROPRIATION.....			200,000
Total private .....			200,000
State general fund/general purpose .....		\$	0

For Fiscal Year  
Ending Sept. 30,  
1997

**FOOD AND PRODUCT ASSURANCE**

E. C. Heffron metrology laboratory acquisition .....	\$	200,000
<b>GROSS APPROPRIATION</b> .....	\$	<u>200,000</u>
Appropriated from:		
Special revenue funds:		
Private - oil company overcharge settlement .....		200,000
State general fund/general purpose .....	\$	0

**CAPITAL OUTLAY**

**APPROPRIATION SUMMARY:**

GROSS APPROPRIATION .....	\$	42,925,000
ADJUSTED GROSS APPROPRIATION .....	\$	42,925,000
Total federal revenues .....		22,825,000
Total state restricted .....		6,175,000
State general fund/general purpose .....	\$	13,925,000

**HIGHER EDUCATION**

Universities - infrastructure, technology, equipment, and maintenance .....	\$	9,000,000
Community colleges - major special maintenance .....		2,000,000
<b>GROSS APPROPRIATION</b> .....	\$	<u>11,000,000</u>
Appropriated from:		
State general fund/general purpose .....	\$	11,000,000

**DEPARTMENT OF MANAGEMENT AND BUDGET**

Planning grant - joint state police/military affairs headquarters .....	\$	850,000
Michigan jobs commission - major special maintenance and remodeling .....		600,000
<b>GROSS APPROPRIATION</b> .....	\$	<u>1,450,000</u>
Appropriated from:		
Federal revenues:		
Other federal revenues .....		300,000
State general fund/general purpose .....	\$	1,150,000

**MICHIGAN BIOLOGIC PRODUCTS INSTITUTE**

Renovate building 12 .....	\$	1,800,000
<b>GROSS APPROPRIATION</b> .....	\$	<u>1,800,000</u>
Appropriated from:		
Federal revenues:		
Federal revenues .....		1,800,000
State general fund/general purpose .....	\$	0

**DEPARTMENT OF MILITARY AFFAIRS**

Combined support maintenance shop - Lansing, to complete plans and construction, (total cost not to exceed \$18,500,000; federal share \$18,100,000; department share \$400,000) ....	\$	18,500,000
<b>GROSS APPROPRIATION</b> .....	\$	<u>18,500,000</u>
Appropriated from:		
Federal revenues:		
DOD, department of the army - national guard bureau .....		18,100,000
Special revenue funds:		
Armory construction fund .....		400,000
State general fund/general purpose .....	\$	0

**DEPARTMENT OF NATURAL RESOURCES**

Farmland and open space development rights acquisition .....	\$	6,000,000
Island Lake shooting range .....		2,500,000

	For Fiscal Year Ending Sept. 30, 1997
Mackinac Island state park - major special maintenance and remodeling.....	\$ 675,000
Major special maintenance and remodeling.....	1,000,000
GROSS APPROPRIATION.....	\$ 10,175,000
Appropriated from:	
Federal revenues:	
DAG, commodity credit corporation.....	700,000
DOI, U.S. Pittman-Robertson.....	1,925,000
Special revenue funds:	
Farmland and open space withdrawal fees.....	5,300,000
State park endowment fund.....	100,000
State park improvement fund.....	275,000
Recreation bond fund.....	100,000
State general fund/general purpose.....	\$ 1,775,000

**DEPARTMENT OF CIVIL RIGHTS**

APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$ 1,000,000
ADJUSTED GROSS APPROPRIATION.....	\$ 1,000,000
State general fund/general purpose.....	\$ 1,000,000

CIVIL RIGHTS OPERATIONS

Backlog reduction initiative.....	\$ 1,000,000
GROSS APPROPRIATION.....	\$ 1,000,000
Appropriated from:	
State general fund/general purpose.....	\$ 1,000,000

**DEPARTMENT OF CIVIL SERVICE**

APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$ 592,100
ADJUSTED GROSS APPROPRIATION.....	\$ 592,100
Total state restricted.....	592,100
State general fund/general purpose.....	\$ 0

DEPARTMENT OF CIVIL SERVICE

Computer workstation upgrade project.....	\$ 592,100
GROSS APPROPRIATION.....	\$ 592,100
Appropriated from:	
Special revenue funds:	
State restricted funds 1%.....	592,100
State general fund/general purpose.....	\$ 0

**DEPARTMENT OF COMMUNITY HEALTH**

APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$ 104,388,600
ADJUSTED GROSS APPROPRIATION.....	\$ 104,388,600
Total federal revenues.....	105,770,100
Total local funds.....	74,387,100
Total state restricted.....	2,115,900
State general fund/general purpose.....	\$ (77,884,500)

For Fiscal Year  
Ending Sept. 30,  
1997

**MEDICAL SERVICES**

Hospital services and therapy .....	\$	(53,149,500)
Physician services.....		(2,976,400)
Pharmaceutical services .....		(3,401,600)
Home health services.....		(1,265,700)
Auxiliary medical services .....		(2,083,500)
Subtotal basic medical services program .....		(62,876,700)
School based services.....		72,661,300
Special adjustor payments .....		93,754,000
Subtotal special medical services program .....		166,415,300
Beneficiary notification.....		250,000
<b>GROSS APPROPRIATION.....</b>	<b>\$</b>	<b>103,788,600</b>
Appropriated from:		
Federal revenues:		
Total federal revenues .....		105,770,100
Special revenue funds:		
Total local revenues .....		74,387,100
Healthy Michigan fund .....		(15,000,000)
Total state restricted funds .....		17,115,900
State general fund/general purpose .....	\$	(78,484,500)

**HEALTH SYSTEMS LOCAL GRANTS**

Community public health grants.....	\$	600,000
<b>GROSS APPROPRIATION.....</b>	<b>\$</b>	<b>600,000</b>
Appropriated from:		
State general fund/general purpose .....	\$	600,000

**CONSUMER AND INDUSTRY SERVICES**

**APPROPRIATION SUMMARY:**

GROSS APPROPRIATION.....	\$	4,260,000
ADJUSTED GROSS APPROPRIATION.....	\$	4,260,000
Total state restricted .....		160,000
State general fund/general purpose .....	\$	4,100,000

**CONSUMER AND INDUSTRY SERVICES**

**COUNCIL FOR ARTS AND CULTURAL AFFAIRS**

Arts and cultural grants.....	\$	4,000,000
<b>GROSS APPROPRIATION.....</b>	<b>\$</b>	<b>4,000,000</b>
Appropriated from:		
State general fund/general purpose .....	\$	4,000,000

**GRANTS**

Fire protection grants .....	\$	160,000
<b>GROSS APPROPRIATION.....</b>	<b>\$</b>	<b>160,000</b>
Appropriated from:		
Special revenue funds:		
Liquor purchase revolving fund.....		160,000
State general fund/general purpose .....	\$	0

**REGULATORY SERVICES**

AFC, children's welfare and day care licensure .....	\$	100,000
<b>GROSS APPROPRIATION.....</b>	<b>\$</b>	<b>100,000</b>
Appropriated from:		
State general fund/general purpose .....	\$	100,000

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	79,167,200
ADJUSTED GROSS APPROPRIATION.....	\$	79,167,200
Total federal revenues.....		(743,800)
Total state restricted .....		69,911,000
State general fund/general purpose .....	\$	10,000,000

LAND AND WATER MANAGEMENT

Environmental settlement projects.....	\$	873,400
GROSS APPROPRIATION.....	\$	873,400
Appropriated from:		
Special revenue funds:		
Environmental response fund .....		473,400
Settlement funds.....		400,000
State general fund/general purpose .....	\$	0

SURFACE WATER QUALITY

Environmental settlement projects.....	\$	215,200
GROSS APPROPRIATION.....	\$	215,200
Appropriated from:		
Special revenue funds:		
Environmental response fund .....		215,200
State general fund/general purpose .....	\$	0

WASTE MANAGEMENT

Supplemental environmental projects .....	\$	3,000
GROSS APPROPRIATION.....	\$	3,000
Appropriated from:		
Special revenue funds:		
Environmental response fund .....		3,000
State general fund/general purpose .....	\$	0

ENVIRONMENTAL ASSISTANCE

GROSS APPROPRIATION.....	\$	0
Appropriated from:		
Federal revenues:		
EPA, federal.....		(743,800)
Special revenues:		
State water pollution control revolving fund .....		743,800
State general fund/general purpose .....	\$	0

UNDERGROUND STORAGE TANKS

Michigan underground storage tank financial assurance program.....	\$	30,000,000
MUSTFA emergency response fund .....		2,000,000
Leaking underground storage tank program .....		18,000,000
Antrim - Butch's Tackle and Marine		
Bay - Bay Valley Oil		
Benzie - B & M Party Store		
Berrien - Sanilac Grocery and Gas		
Branch - Branan's Place		
Branch - Channel Stop		
Calhoun - Bedford Township		
Calhoun - Duck Lake Abandoned Tank		
Delta - Tacoosh River		
Eaton - Bob's Marathon		
Emmet - Farmer's Petroleum Cooperative		
Genesee - United Cleaners		

Grand Traverse - Finch's Amoco	
Gratiot - KD's Country Store	
Gratiot - Larry Wymer	
Gratiot - Pat's Service	
Gratiot - Wilson's Grocery	
Huron - Pt. Austin Shell Service	
Ingham - Action Auto #31	
Ingham - E. Grand River right-of-way	
Ionia - Village of Lake Odessa, Water Works Building	
Isabella - Firstbank-Winn	
Isabella - Tri-County Electric	
Kalamazoo - Bud's Auto Repair	
Kalamazoo - Fulton Sunoco	
Kalamazoo - Zip and Go	
Leelanau - Miller's Short Stop	
Luce - Bob's Standard Service	
Luce - C & V Grocery	
Macomb - Hot and Now	
Marquette - Harvey Oil Company - Harvey Bulk Station	
Marquette - Total Image Salon	
Mecosta - Altona General Store	
Mecosta - Red's Fishing Hole (Veltings Sport Shop)	
Mecosta - Ridderman Oil (Joe's Tire)	
Montcalm - Edmore Mobile Station	
Montmorency - Joey's Service	
Montmorency - Sports Center, Inc.	
Muskegon - Don & Den's Service	
Newaygo - Grant Mini Mart	
Oakland - Austin Oil Company	
Oakland - Chuck Pelton Property	
Oakland - Don & Stans - Joe's Towing	
Oakland - Emma Milnar Property	
Oakland - Former By-Rite	
Oakland - Village Muffler	
Ontonagon - Holiday Station Ontonagon	
Ottawa - Jamestown Garage	
Ottawa - Ensing's Garage	
Saginaw - Hafner's Service	
Sanilac - Asher Oil	
Sanilac - J & D Market	
St. Clair - Four C's Party Store	
St. Clair - Starville Road Site	
St. Joseph - Decker Services	
Van Buren - Midway Grocery	
Washtenaw - Rowe Texaco (former)	
Washtenaw - Star Stop	
Wayne - MNK Services	
Wayne - Reclamation Company - Morris I Sheikh	
Contingencies and emergencies .....	\$ 2,000,000
GROSS APPROPRIATION.....	\$ 52,000,000
Appropriated from:	
Special revenue funds:	
Emergency response fund.....	2,000,000
Michigan underground storage tank financial assurance fund.....	30,000,000
Cleanup and redevelopment fund.....	14,600,000
Unclaimed bottle deposit revenues.....	3,400,000
State general fund/general purpose .....	\$ 2,000,000

ENVIRONMENTAL RESPONSE

Environmental cleanup and pollution prevention..... \$ 37,702,700

Alternative water supply projects:

- Allegan - Blue Star & M-89
- Baraga - Huron Bay Residential Shell
- Berrien - Ryno Road Residential Well
- Cass - Spruce & Whitney
- Clare - Eddie's Meredith Exchange
- Crawford - Al Bennett Ford
- Dickinson - Channing Residential Hall
- Jackson - Frogtown Area Wells
- Jackson - Parma Area Wells
- Kalamazoo - KL Avenue Landfill
- Kent - Grand Mobile Estates
- Monroe - Lewis & Morocco Roads Residential Wells
- Oakland - Collins & Orion Roads Residential Wells
- Oakland - Hop In #532
- Roscommon - Residential Wells Markey Twp.
- St. Joseph - Fawn River & Nottawa
- Schoolcraft - Muller Township Hall
- Washtenaw - Village of Dexter Municipal Wells

Remedial investigations:

- Bay - Saginaw Bay Industries
- Berrien - ALRECO
- Berrien - Malleable
- Calhoun - Pink Poodle Cleaners
- Clinton - Central Michigan Railway
- Dickinson - Gas Vapors/Easton Estates
- Kalamazoo - Panelyte
- Kalamazoo - Portage Creek/Kalamazoo River
- Kalamazoo - Speareflex
- Osceola - Old Koppers Site/Hersey River
- Wayne - ABC Drum & Barrel - Birwood
- Wayne - ABC Drum & Barrel - Lantz
- Wayne - Lawton Property
- Wayne - Master Metals (former)
- Wayne - Packard Plant (former)
- Wayne - Stramaglia Property
- Wayne - World Trade Center

Response activities:

- Allegan - Jersey Street Plainwell
- Bay - Hartley and Hartley Landfill
- Benzie - Carter Creek
- Berrien - ALRECO
- Berrien - Malleable
- Branch - Hawkens Furniture/Former Schafer Mfg
- Branch - LA Darling Subarea
- Branch - Scott-Fetzer Plant #1
- Calhoun - Ronan & Kunzl
- Calhoun - Union Steel Products Plant #1
- Clinton - Central Michigan Railway
- Dickinson - Gas Vapors/Easton Estates
- Emmet - Former Petoskey Petrolane
- Huron - Haskell & Spalding Brine Well
- Iosco - Multi County Landfill
- Jackson - Jackson County Landfill #1
- Kalamazoo - Panelyte
- Kalamazoo - Speareflex



Kent - Able Finishing (former)	
Kent - American Laundry (former)	
Livingston - Residential Wells Holly Road	
Macomb - Spring Lake Subdivision	
Macomb - Walker Landfill	
Manistee - Manistee Plating	
Manistee - Stronach Township Brine Well	
Monroe - Lewis & Morocco Roads Residential Wells	
Muskegon - Cloverville Pumphouse	
Muskegon - Dalson Road Contamination Area	
Muskegon - West Shore Pavilion	
Muskegon - Zephyr Inc. Naph Sol Refining	
Oakland - Waterford Hills Sanitary Landfill	
Ogemaw - Osceola Refining	
Osceola - Groundwater Contamination West Rose Lake	
Oscoda - Mio Residential Wells	
Ottawa - ASP & Mfg. Co.	
Ottawa - Ottawa Steel Products	
Ottawa - Rozema Waste Garage	
Roscommon - Fuller Oil Bulk Plant	
Roscommon - Residential Wells Markey Twp.	
Saginaw - LA Davidson	
Saginaw - Lufkin Rule	
Wayne - ABC Drum & Barrel - Birwood	
Wayne - ABC Drum & Barrel - Lantz	
Wayne - Anaconda Brass	
Wayne - Detroit Metropolitan Building	
Wayne - Enterprise Oil	
Wayne - Hudson's Building	
Wayne - Lawton Property	
Wayne - Lear-Siegler Plant	
Wayne - Master Metals (former)	
Wayne - Michigan Ave. 94-18 Greenhouses	
Wayne - Packard Plant (former)	
Wayne - Revere Copper and Brass	
Wayne - Standard Tube of Detroit	
Wayne - Stramaglia Property	
Wayne - World Trade Center	
Wexford - Cadillac Tar & Chemical Plant	
Superfund cleanup project match:	
Berrien - Aircraft Components, Inc. (D & L Sales)	
Calhoun - Verona Well Field (Battle Creek)	
Eaton - Parsons Chemical Works	
Ionia - H & K Sales	
Lake - Wash King Laundry	
Livingston - Shiawassee River	
Wayne - Lower Ecorse Creek Dump	
Environmental cleanup at state sites .....	\$ 10,000,000
Revitalization revolving loan fund.....	4,000,000
Contingencies and emergencies .....	1,775,600
GROSS APPROPRIATION.....	\$ 53,478,300
Appropriated from:	
Special revenue funds:	
Environmental protection bond fund .....	48,878,300
Unclaimed bottle deposit revenues .....	(3,400,000)
State general fund/general purpose .....	\$ 8,000,000

**ENVIRONMENTAL PROTECTION BOND REDUCTIONS**

1989 PA 180	
Environmental protection bond final cleanup projects.....	\$ (68,600)
Environmental protection bond surface cleanup projects.....	(1,131,400)
Environmental protection bond investigations .....	(100)
1990 PA 55	
Final cleanup projects.....	\$(1,628,000)
Surface cleanup projects .....	(317,600)
Operation and maintenance .....	(65,000)
Alternative water supply projects .....	(1,200)
Site investigations .....	(900)
1990 PA 194	
Final cleanup projects.....	\$(1,540,000)
Surface cleanup projects .....	(2,332,900)
Operation and maintenance .....	(2,900)
Site investigations .....	(90,000)
1991 PA 160	
Alternative water supply projects .....	\$ (2,446,500)
Final cleanup projects.....	(2,760,000)
Final cleanup design projects.....	(750,000)
Surface cleanup projects .....	(817,100)
Operation and maintenance .....	(60,000)
Site investigations .....	(1,813,700)
1992 PA 222	
Superfund cleanup project match.....	\$ (625,000)
1993 PA 74	
Alternative water supply projects .....	\$(4,960,400)
Superfund cleanup project match.....	(3,412,700)
Site investigations .....	(1,095,400)
Cleanup projects .....	(117,600)
1993 PA 353	
Alternative water supply projects .....	\$ (655,600)
1994 PA 442	
Alternative water supply projects .....	\$(710,100)
GROSS APPROPRIATION.....	\$(27,402,700)
Appropriated from:	
Special revenues:	
Environmental protection bond fund.....	(27,402,700)
State general fund/general purpose .....	\$ 0

**FAMILY INDEPENDENCE AGENCY**

**APPROPRIATION SUMMARY:**

GROSS APPROPRIATION.....	\$ 62,909,600
ADJUSTED GROSS APPROPRIATION.....	\$ 62,909,600
Total federal revenues .....	41,405,900
Total local and private funds .....	(13,200,000)
State general fund/general purpose .....	\$ 34,703,700

For Fiscal Year  
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**CHILD AND FAMILY SERVICES**

Adult home help.....	\$	10,000,000
Foster care payments .....		17,734,600
Adoption subsidies.....		183,700
Family preservation and prevention services .....		7,000,000
<b>GROSS APPROPRIATION.....</b>	<b>\$</b>	<b>34,918,300</b>
Appropriated from:		
Federal revenues:		
Total federal revenues .....		8,864,600
State general fund/general purpose .....	\$	26,053,700

**EXECUTIVE OPERATIONS**

Demonstration projects .....	\$	3,800,000
Health and welfare data center equipment .....		2,500,000
Automated social services information system .....		17,141,300
Qualified voter file .....		250,000
<b>GROSS APPROPRIATION.....</b>	<b>\$</b>	<b>23,691,300</b>
Appropriated from:		
Federal revenues:		
Total federal revenues .....		15,041,300
State general fund/general purpose .....	\$	8,650,000

**FAMILY SERVICES ADMINISTRATION**

Community services block grants.....	\$	2,500,000
Supplemental security income advocacy—(18.0) FTE positions.....		(254,200)
Supplemental security income advocates, salary and wages—18.0 FTE positions.....		254,200
<b>GROSS APPROPRIATION.....</b>	<b>\$</b>	<b>2,500,000</b>
Appropriated from:		
Federal revenues:		
Total federal revenues .....		2,500,000
State general fund/general purpose .....	\$	0

**DELINQUENCY SERVICES**

Personnel payroll costs .....	\$	1,800,000
<b>GROSS APPROPRIATION.....</b>	<b>\$</b>	<b>1,800,000</b>
Appropriated from:		
Special revenue funds:		
Local funds - county payback .....		1,800,000
State general fund/general purpose .....	\$	0

**PUBLIC ASSISTANCE**

<b>GROSS APPROPRIATION.....</b>	<b>\$</b>	<b>0</b>
Appropriated from:		
Federal revenues:		
Total federal revenues .....		15,000,000
Special revenue funds:		
Private - retained child support collections .....		(15,000,000)
State general fund/general purpose .....	\$	0

**LEGISLATURE**

**APPROPRIATION SUMMARY:**

<b>GROSS APPROPRIATION.....</b>	<b>\$</b>	<b>4,700,000</b>
<b>ADJUSTED GROSS APPROPRIATION.....</b>	<b>\$</b>	<b>4,700,000</b>
State general fund/general purpose .....	\$	4,700,000

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**LEGISLATURE**

House of representatives information technology .....	\$	1,500,000
Senate information technology .....		1,500,000
Census tracking/reapportionment - house of representatives .....		500,000
Census tracking/reapportionment - senate .....		500,000
Legislative council information technology .....		700,000
<b>GROSS APPROPRIATION</b> .....	\$	<u>4,700,000</u>
Appropriated from:		
State general fund/general purpose .....	\$	4,700,000

**LIBRARY OF MICHIGAN**

**APPROPRIATION SUMMARY:**

GROSS APPROPRIATION .....	\$	800,000
ADJUSTED GROSS APPROPRIATION .....	\$	800,000
State general fund/general purpose .....	\$	800,000

**LIBRARY OF MICHIGAN**

Information technology .....	\$	300,000
Grand Rapids public library .....		500,000
<b>GROSS APPROPRIATION</b> .....	\$	<u>800,000</u>
Appropriated from:		
State general fund/general purpose .....	\$	800,000

**DEPARTMENT OF MANAGEMENT AND BUDGET**

**APPROPRIATION SUMMARY:**

GROSS APPROPRIATION .....	\$	59,613,900
ADJUSTED GROSS APPROPRIATION .....	\$	59,613,900
Total federal revenues .....		10,638,600
Total local funds .....		137,100
Total private .....		33,900
Total state restricted .....		18,504,300
State general fund/general purpose .....	\$	30,300,000

**YEAR 2000**

Year 2000 project .....	\$	<u>55,576,300</u>
<b>GROSS APPROPRIATION</b> .....	\$	55,576,300
Appropriated from:		
Federal revenues:		
Federal funds .....		10,638,600
Special revenue funds:		
Local funds .....		137,100
Private funds .....		33,900
State restricted funds .....		14,766,700
State general fund/general purpose .....	\$	30,000,000

**GRANTS**

City of Jackson - Grand River cap removal project .....	\$	<u>300,000</u>
<b>GROSS APPROPRIATION</b> .....	\$	300,000
Appropriated from:		
State general fund/general purpose .....	\$	300,000

**OFFICE OF SERVICES TO THE AGING**

Respite care program .....	\$	<u>3,737,600</u>
<b>GROSS APPROPRIATION</b> .....	\$	3,737,600

For Fiscal Year  
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Appropriated from:	
Special revenue funds:	
Respite care fund.....	\$ 3,737,600
State general fund/general purpose .....	\$ 0

**MICHIGAN BIOLOGIC PRODUCTS INSTITUTE**

APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$ 560,000
ADJUSTED GROSS APPROPRIATION.....	\$ 560,000
Total federal revenues .....	190,000
Total state restricted .....	370,000
State general fund/general purpose .....	\$ 0

BIOLOGIC PRODUCTS

Biologic products processing .....	\$ 560,000
GROSS APPROPRIATION.....	\$ 560,000
Appropriated from:	
Federal revenues:	
Other federal revenues .....	190,000
Special revenue funds:	
Biologic products sales and other revenues.....	370,000
State general fund/general purpose .....	\$ 0

**DEPARTMENT OF MILITARY AFFAIRS**

APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$ 2,106,400
ADJUSTED GROSS APPROPRIATION.....	\$ 2,106,400
Total federal revenues .....	103,300
Total state restricted .....	703,100
State general fund/general purpose .....	\$ 1,300,000

D.J. JACOBETTI VETERANS' HOME

D.J. Jacobetti veterans' home .....	\$ 806,400
GROSS APPROPRIATION.....	\$ 806,400
Appropriated from:	
Federal revenues:	
DVA-VHA .....	103,300
Special revenue funds:	
Income and assessments .....	703,100
State general fund/general purpose .....	\$ 0

GRANTS

Vietnam veterans' memorial.....	\$ 1,000,000
Veterans foundation .....	218,400
American legion .....	7,000
Disabled American veterans.....	6,300
Marine corps veterans .....	2,900
American veterans of World War II and Korea.....	4,000
Veterans of foreign wars.....	7,700
Michigan paralyzed veterans of America .....	1,400
Purple heart.....	1,400
Polish legion of American veterans.....	400
Jewish war veterans of America .....	400

	For Fiscal Year Ending Sept. 30, 1997
State of Michigan council Vietnam veterans of Michigan .....	\$ 50,000
Catholic war veterans .....	100
GROSS APPROPRIATION .....	\$ 1,300,000
Appropriated from:	
State general fund/general purpose .....	\$ 1,300,000
 <b>DEPARTMENT OF NATURAL RESOURCES</b>	
<b>APPROPRIATION SUMMARY:</b>	
GROSS APPROPRIATION .....	\$ 7,271,000
Total interdepartmental grants and intradepartmental transfers .....	456,000
ADJUSTED GROSS APPROPRIATION .....	\$ 6,815,000
Total state restricted .....	3,715,000
State general fund/general purpose .....	\$ 3,100,000
 <b>ADMINISTRATIVE SERVICES</b>	
Administrative services .....	\$ 1,100,000
GROSS APPROPRIATION .....	\$ 1,100,000
Appropriated from:	
Game and fish protection fund .....	1,100,000
State general fund/general purpose .....	\$ 0
 <b>WILDLIFE MANAGEMENT</b>	
Environmental settlement projects .....	\$ 60,000
GROSS APPROPRIATION .....	\$ 60,000
Appropriated from:	
Special revenue funds:	
IDG-DEQ, environmental response fund .....	60,000
State general fund/general purpose .....	\$ 0
 <b>FISHERIES MANAGEMENT</b>	
Environmental settlement projects .....	\$ 50,000
Sea lamprey control project .....	3,000,000
Stream habitat improvement .....	100,000
GROSS APPROPRIATION .....	\$ 3,150,000
Appropriated from:	
Special revenue funds:	
IDG-DEQ, environmental response fund .....	50,000
State general fund/general purpose .....	\$ 3,100,000
 <b>PARKS AND RECREATION</b>	
State parks .....	\$ 580,000
Environmental settlement projects .....	346,000
Public access sites .....	10,000
GROSS APPROPRIATION .....	\$ 936,000
Appropriated from:	
Special revenue funds:	
IDG-DEQ, environmental response fund .....	346,000
Park improvement funds .....	580,000
Michigan state waterways fund .....	10,000
State general fund/general purpose .....	\$ 0
 <b>LOCAL RECREATION GRANTS</b>	
Industrial sites:	
Iron County, City of Caspian, multi-purpose building - phase II .....	\$ 225,000
GROSS APPROPRIATION .....	\$ 225,000

For Fiscal Year  
Ending Sept. 30,  
1997

Appropriated from:	
Special revenue funds:	
Recreation bond fund.....	\$ 225,000
State general fund/general purpose .....	\$ 0
<b>REAL ESTATE</b>	
Records and services .....	\$ 1,800,000
<b>GROSS APPROPRIATION.....</b>	<b>\$ 1,800,000</b>
Appropriated from:	
Special revenue funds:	
Delinquent property tax administration fund .....	250,000
Land sale fund.....	1,550,000
State general fund/general purpose .....	\$ 0
 <b>DEPARTMENT OF STATE</b>	
<b>APPROPRIATION SUMMARY:</b>	
GROSS APPROPRIATION.....	\$ 5,500,000
ADJUSTED GROSS APPROPRIATION.....	\$ 5,500,000
State general fund/general purpose .....	\$ 5,500,000
 <b>DEPARTMENT SERVICES</b>	
Intelligent terminal technology projects.....	\$ 3,500,000
Information technology funding.....	2,000,000
<b>GROSS APPROPRIATION.....</b>	<b>\$ 5,500,000</b>
Appropriated from:	
State general fund/general purpose .....	\$ 5,500,000
 <b>DEPARTMENT OF STATE POLICE</b>	
<b>APPROPRIATION SUMMARY:</b>	
Total full-time equated classified positions.....	5.0
GROSS APPROPRIATION.....	\$ 16,110,000
ADJUSTED GROSS APPROPRIATION.....	\$ 16,110,000
Total local funds.....	510,000
Total private.....	50,000
State general fund/general purpose .....	\$ 15,550,000
 <b>UNIFORM SERVICES</b>	
Reimbursed services .....	\$ 50,000
Communication centers .....	400,000
<b>GROSS APPROPRIATION.....</b>	<b>\$ 450,000</b>
Appropriated from:	
Special revenue funds:	
Local - communication centers.....	400,000
Private revenues.....	50,000
State general fund/general purpose .....	\$ 0
 <b>CRIMINAL INVESTIGATIONS</b>	
Reimbursed services, materials, and equipment .....	\$ 110,000
<b>GROSS APPROPRIATION.....</b>	<b>\$ 110,000</b>
Appropriated from:	
Special revenue funds:	
Local - reimbursed services.....	110,000
State general fund/general purpose .....	\$ 0

For Fiscal Year  
Ending Sept. 30,  
1997

**MOTOR CARRIER ENFORCEMENT**

Full-time equated classified positions.....	5.0	
School bus inspections—5.0 FTE positions.....		\$ 550,000
<b>GROSS APPROPRIATION.....</b>		<b>\$ 550,000</b>
Appropriated from:		
State general fund/general purpose .....		\$ 550,000

**EMERGENCY MANAGEMENT**

Emergency management planning and administration .....		\$ 15,000,000
<b>GROSS APPROPRIATION.....</b>		<b>\$ 15,000,000</b>
Appropriated from:		
State general fund/general purpose .....		\$ 15,000,000

**DEPARTMENT OF TREASURY**

**APPROPRIATION SUMMARY:**

GROSS APPROPRIATION.....		\$ 10,800,000
ADJUSTED GROSS APPROPRIATION.....		\$ 10,800,000
State general fund/general purpose .....		\$ 10,800,000

**GRANTS**

Special census revenue sharing payments.....		\$ 10,200,000
Property tax equalization study .....		600,000
<b>GROSS APPROPRIATION.....</b>		<b>\$ 10,800,000</b>
Appropriated from:		
Special revenue funds:		
State general fund/general purpose .....		\$ 10,800,000

Sec. 102. There is appropriated for the family independence agency to supplement former appropriations for the fiscal year ending September 30, 1996, from the following funds:

**FAMILY INDEPENDENCE AGENCY**

GROSS APPROPRIATION.....		\$ 500,000
ADJUSTED GROSS APPROPRIATION.....		\$ 500,000
State general fund/general purpose .....		\$ 500,000

**CENTRAL SUPPORT ACCOUNTS**

Rent.....		\$ 500,000
<b>GROSS APPROPRIATION.....</b>		<b>\$ 500,000</b>
Appropriated from:		
State general fund/general purpose .....		\$ 500,000

**GENERAL SECTIONS**

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriations act for the fiscal year ending September 30, 1997 is \$160,140,600.00 and state appropriations to be paid to units of local government in section 101 are \$10,875,000.00, as follows:

Special census revenue sharing payments.....		\$ 10,200,000
Alternative water supply projects .....		450,000
Local recreation projects.....		225,000



Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. The unexpended portions of the appropriations in section 101 for the departments and agencies listed below are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year for the purposes so described:

- (a) Department of civil rights, backlog reduction project.
- (b) Department of civil service, computer workstation upgrade project.
- (c) Department of consumer and industry services, AFC children’s welfare and day care licensure.
- (d) Consumer and industry services, arts and cultural grants.
- (e) Department of consumer and industry services, fire protection grants.
- (f) Department of community health, community public health grants.
- (g) Department of environmental quality, environmental cleanup at state sites.
- (h) Family independence agency, automated social services information system.
- (i) Legislature, house of representatives information technology.
- (j) Legislature, senate information technology.
- (k) Legislature, census tracking/reapportionment house of representatives.
- (l) Legislature, census tracking/reapportionment senate.
- (m) Legislature, legislative council information technology.
- (n) Library of Michigan, information technology.
- (o) Library of Michigan, Grand Rapids public library.
- (p) Michigan biologic products institute, biologic products processing.
- (q) Department of military affairs, grants appropriation unit.
- (r) Department of natural resources, sea lamprey control project.
- (s) Department of natural resources, public access sites.
- (t) Department of state police, emergency management planning and administration.
- (u) Department of treasury, property tax equalization study.

**CAPITAL OUTLAY**

Sec. 231. The state police/military affairs headquarters building is authorized for planning pursuant to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 232. The funds appropriated in section 101 for university - infrastructure, technology, equipment, and maintenance shall be distributed as follows:

Central Michigan University.....	\$	461,436
Eastern Michigan University.....		498,004
Ferris State University.....		317,690
Grand Valley State University .....		291,012
Lake Superior State University .....		81,553
Michigan State University.....		1,777,890
Michigan Technological University .....		311,769
Northern Michigan University.....		300,500
Oakland University .....		273,421
Saginaw Valley State University .....		145,414
University of Michigan - Ann Arbor.....		1,777,890
University of Michigan - Dearborn .....		150,923
University of Michigan - Flint .....		128,618
Wayne State University.....		1,777,890
Western Michigan University.....		705,990

Sec. 233. The funds appropriated in section 101 for community college - major special maintenance shall be distributed as follows:

Alpena Community College .....	\$	52,561
Bay De Noc Community College.....		48,250
Delta Community College.....		87,793
Glen Oaks Community College .....		44,807
Gogebic Community College.....		49,505
Grand Rapids Community College.....		109,126
Henry Ford Community College.....		81,949
Jackson Community College.....		69,834
Kalamazoo Valley Community College.....		70,068
Kellogg Community College.....		62,826
Kirtland Community College.....		46,127
Lake Michigan College .....		64,672
Lansing Community College .....		92,872
Macomb County Community College.....		126,912
Mid-Michigan Community College .....		48,541
Monroe Community College .....		53,793
Montcalm Community College .....		43,846
Mott Community College .....		88,579
Muskegon Community College.....		56,307
North Central Michigan College.....		47,519
Northwestern Michigan College.....		83,418
Oakland Community College.....		147,338
St. Clair County Community College .....		62,835
Schoolcraft Community College.....		72,312
Southwestern Michigan College.....		56,161
Washtenaw Community College.....		78,380
Wayne County Community College.....		104,993
West Shore Community College.....		48,673

Sec. 234. Notwithstanding section 1402(2) of 1996 PA 480, the universities and community colleges that received a planning, construction, and cost authorization for a state building authority financed construction project in that act are granted a waiver from the lump sum planning cost requirement. Those universities and community colleges may finance project planning costs from their funding share of each respective project. However, this waiver shall not be construed to waive or limit other planning requirements contained in either 1996 PA 480 or the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

**DEPARTMENT OF COMMUNITY HEALTH**

Sec. 251. (1) For fiscal year 1996-97, the department of community health shall not make any expenditure in the medical services appropriations unit that is financed, in part or whole, from the healthy Michigan fund.

(2) It is the intent of the legislature that the unspent \$15,000,000.00 in healthy Michigan fund money shall not lapse to the general fund, but rather shall revert to the healthy Michigan fund for future appropriation.

Sec. 252. Of the funds appropriated in section 101 for community public health grants, \$100,000.00 shall be allocated to the Macomb County health department to conduct a water quality assessment of Lake St. Clair.

Sec. 253. Of the funds appropriated in section 101 for community public health grants, a \$500,000.00 1-time grant shall be awarded to the St. Vincent DePaul society for the construction of a health care clinic at the society's future multiservice center in Detroit. This grant is contingent upon the society raising the remaining balance of the funds needed to build and equip this health care clinic within the new multiservice center.

Sec. 254. In consideration of losses incurred by health plans due to delayed implementation of the medicaid enrollment broker, the department of community health shall pay a penalty to each health plan equal to 5% of each plan's competitive bid capitation rates for health plans that have signed a medicaid contract by July 31, 1997, until such time as the medicaid enrollment broker is implemented and medicaid enrollments resulting from the broker are effective. The department shall expend up to \$250,000.00 to notify unenrolled eligible medicaid beneficiaries to enable them to make informed choices of health plans.

## **DEPARTMENT OF CONSUMER AND INDUSTRY SERVICES**

Sec. 281. From the \$4,000,000.00 appropriated in section 101 for art and cultural grants, \$1,400,000.00 shall be allocated to the Detroit institute of arts upon separation from city of Detroit management and is provided through a nonprofit corporation.

## **DEPARTMENT OF ENVIRONMENTAL QUALITY**

### **ENVIRONMENTAL RESPONSE DIVISION**

Sec. 301. The unexpended portions of the appropriations in section 101 for the environmental cleanup and pollution prevention program and section 101 of 1996 PA 319 for the environmental cleanup and pollution prevention program are considered work project appropriations and any unencumbered or unallotted funds are carried over into the succeeding fiscal year. The following is in compliance with section 451(3) of the management and budget act, 1984 PA 431, MCL 18.1451:

- (a) The purpose of the projects is to provide for cleanup and redevelopment of sites of environmental contamination.
- (b) These projects will be accomplished by contract.
- (c) The total estimated costs of all projects is identified in each line item appropriation.
- (d) The tentative completion date for these projects is September 30, 1999.

Sec. 302. (1) Not later than March 1, 1998, the department of environmental quality shall report to the governor, the house of representatives and senate appropriations committees, the house of representatives and senate appropriations subcommittees on natural resources and environmental quality, the joint capital outlay subcommittee, the house of representatives and senate standing committees with jurisdiction over issues related to the environment and natural resources, and the house and senate fiscal agencies on the progress of the environmental protection bond funded projects for which appropriations have been made under this act. This report shall include the criteria used for site selection; a list of sites funded, including the name, address, and county of the site; state-funded actions taken at each site; other sources of funds used at each site, including private actions or liable party actions; the amount of funds committed for each site and actually expended at each site; further cleanup actions that may be anticipated at each site; and other information considered pertinent by the department of environmental quality.

(2) The annual report required under subsection (1) shall include a summary of all remedial actions undertaken, organized by the type of remedial action undertaken at each site as follows: interim response, alternative water supply, municipal water supply, remedial investigation, remedial design, remedial action, operation and maintenance, and superfund cleanup project match. The report shall also include the sources of funding for each site, the amount of funds committed for each site and actually expended at each site, the estimated amount of funds saved because of private actions and liable parties, and staff costs associated with each site.

Sec. 303. In addition to the funds appropriated for the environmental cleanup and pollution prevention program listed in section 101, funds are authorized for expenditures from appropriations contained in 1989 PA 180, 1990 PA 55, 1990 PA 194, 1991 PA 31, 1991 PA 160, 1993 PA 74, 1993 PA 353, 1994 PA 442, and 1996 PA 353, for the environmental response program with funding support from the environmental protection bond fund. The department of environmental quality shall provide to the senate and house of representatives appropriations subcommittees on natural resources and environmental quality, by October 30, 1997, a list documenting funds saved per site from previous appropriations and the reallocation of those funds for fiscal year 1996-97.

Sec. 304. From the appropriations in section 101 for the environmental cleanup and pollution prevention program, up to \$10,000,000.00 may be spent for the Hartley and Hartley landfill project. Of the amount appropriated for contingencies and emergencies, the department of environmental quality shall report, on a quarterly basis, to the senate and house of representatives appropriations subcommittees on natural resources and environmental quality, those projects that have been approved under this program.

### **UNDERGROUND STORAGE TANKS DIVISION**

Sec. 311. The funds appropriated in section 101 from the Michigan underground storage tank financial assurance program for the purpose of carrying out the duties and the responsibilities as specified in part 215 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.21501 to 324.21551, are considered work project appropriations and any unencumbered or unallotted funds are carried over into the succeeding fiscal year. The following is in compliance with section 451(3) of the management and budget act, 1984 PA 431, MCL 18.1451:

(a) The purpose of the projects is to carry out the responsibilities of part 215 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.21501 to 324.21551.

(b) These projects will be accomplished by contract and state employees.

(c) The total estimated costs of all projects is identified in each line item appropriation.

(d) The tentative completion date for these projects is September 30, 1999.

Sec. 312. The Michigan underground storage tank financial assurance policy board shall allocate the amount of the underground storage tank financial assurance fund to be distributed to the department. If the amount recommended by the board is less than that appropriated in section 101, expenditures shall be adjusted accordingly.

Sec. 313. Included in the amounts appropriated in section 101 from the Michigan underground storage tank financial assurance fund are amounts sufficient to pay debt service costs on the bonds or notes issued pursuant to part 215 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.21501 to 324.21551.

Sec. 314. The unexpended portion of the appropriation in section 101 for the leaking underground storage tank cleanup program is considered work project appropriations and any unencumbered or unallotted funds are carried over into the succeeding fiscal year. The following is in compliance with section 451(3) of the management and budget act, 1984 PA 431, MCL 18.1451:

(a) The purpose of the projects to be carried over is to provide for cleanup of sites of environmental contamination.

(b) These projects will be accomplished by contract.

(c) The total estimated costs of all projects is identified in each line item appropriation.

(d) The tentative completion date for these projects is September 30, 1999.

Sec. 315. Not later than March 1, 1998, the department of environmental quality shall report to the governor, the house of representatives and senate appropriations committees, the house of representatives and senate appropriations subcommittees on natural resources and environmental quality, the joint capital outlay subcommittee, the house of representatives and senate standing committees with jurisdiction over issues related to the environment and natural resources, and the house and senate fiscal agencies on the progress of the cleanup and redevelopment funded cleanups for which appropriations have been made under this act. This report shall include the criteria used for site selection; a list of sites funded, including the name, address, and county of the site; state-funded actions taken at each site; other sources of funds used at each site, including private actions or liable party actions; the amount of funds committed for each site and actually expended at each site; further cleanup actions that may be anticipated at each site; and other information considered pertinent by the department of environmental quality.

Sec. 316. For the appropriations in section 101 for the leaking underground storage tank cleanup program contingencies and emergencies, the department of environmental quality shall report, on a quarterly basis, to the senate and house of representatives appropriations subcommittees on natural resources and environmental quality, those projects that have been approved under this program.

## **LAND AND WATER MANAGEMENT DIVISION**

Sec. 321. The unexpended portions of the appropriations in section 101 for environmental settlement projects are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451(3) of the management and budget act, 1984 PA 341, MCL 18.1451:

(a) The purpose of the projects to be carried over is to provide for habitat restoration, environmental outreach programs, and soil erosion inspections.

(b) These projects will be accomplished by contract.

(c) The total estimated costs of all projects is \$473,400.00.

(d) The tentative completion date for these projects is September 30, 1999.

Sec. 322. Of the settlement funds appropriated in section 101, \$100,000.00 shall be designated for a watershed project on the Pigeon River in Ottawa County. Funds shall not be expended for this project until all previous appropriations of settlement funds in 1996 PA 319 have received revenues.

Sec. 323. Of the settlement funds appropriated in section 101, \$300,000.00 shall be designated from the Bil-Mar settlement for watershed cleanup projects in Ottawa County.

## **SURFACE WATER QUALITY DIVISION**

Sec. 331. The unexpended portions of the appropriations in section 101 for environmental settlement projects are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451(3) of the management and budget act, 1984 PA 431, MCL 18.1451:

- (a) The purpose of the projects to be carried over is to provide for Clinton River and Paint Creek shoreline stabilization.
- (b) These projects will be accomplished by contract.
- (c) The total estimated costs of all projects is \$215,200.00.
- (d) The tentative completion date for these projects is September 30, 1999.

## **WASTE MANAGEMENT DIVISION**

Sec. 341. The unexpended portions of the appropriations in section 101 for environmental settlement projects are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451(3) of the management and budget act, 1984 PA 431, MCL 18.1451:

- (a) The purpose of the projects to be carried over is to provide for an environmental education program.
- (b) These projects will be accomplished by contract.
- (c) The total estimated costs of all projects is \$3,000.00.
- (d) The tentative completion date for these projects is September 30, 1999.

## **FAMILY INDEPENDENCE AGENCY**

Sec. 401. In order to comply with revised federal regulations related to child support collections in the personal responsibility and work opportunity reconciliation act of 1996, Public Law 104-193, the department is authorized, with the department of management and budget's approval, to adjust the sources of financing specified in section 101 and in 1996 PA 368 to enable the return of the federal share of child support collections to the federal government. The general fund/general purpose impact of these adjustments shall be zero.

Sec. 402. The family independence agency shall exempt from the denial of title IV-A assistance and food stamp benefits, contained in section 115 of title I of the personal responsibility and work opportunity reconciliation act of 1996, Public Law 104-193, 21 U.S.C. 862a, any individual who has been convicted of a felony that included the possession, use, or distribution of a controlled substance, after August 22, 1996, if the individual is not in violation of his or her probation or parole requirements. Benefits shall be provided to such individuals as follows:

- (a) A third party payee or vendor shall be required for any cash benefits provided.
- (b) An authorized representative shall be required for food stamp receipt.

Sec. 403. From the funds appropriated in section 101 for foster care payments, the family independence agency shall increase the rate of payment by 1.45% beginning April 1, 1997 in administrative rates for family foster care and residential treatment contracts with licensed child caring organizations.

Sec. 404. (1) The appropriation in section 102 for the family independence agency shall be used only to cover over-expenditures that occurred in the fiscal year ending September 30, 1996. The appropriations in section 102 are not intended to increase authorizations or expenditures for the fiscal year ending September 30, 1997. The purpose for expenditure of the funds appropriated to the family independence agency in section 102 is to allow the state to pay vendors with bills outstanding to the state as a direct result of these over-expenditures.

(2) In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriations act for the fiscal year ending September 30, 1996 is \$500,000.00.

Sec. 405. It is the intent of the legislature that the funds appropriated in section 101 to the family independence agency for family preservation and prevention services be used during fiscal year 1996-97 to increase the strong families/safe children allocation for each county multipurpose collaborative body.

Sec. 406. Not later than December 1, 1997, the family independence agency shall report to the house and senate appropriations subcommittees on the family independence agency all of the following information on the strong families/safe children program funded out of the family preservation and prevention services line item:

- (a) Expenditures by county in the previous fiscal year.
- (b) The projected carryforward by county for the previous fiscal year.
- (c) The allocation by county for the current fiscal year.

Sec. 407. The family independence agency shall conduct a study of the residential placements of female delinquents and make recommendations regarding community placement alternatives and options. The study required by this section shall be submitted to the house and senate appropriations subcommittees on the family independence agency budget before October 1, 1997.

Sec. 408. The funds appropriated in section 101 for supplemental security income advocates, salary and wages, are funded by reducing the appropriated level of the supplemental security income advocacy line item in 1996 PA 368.

Sec. 409. From the funds appropriated in section 101 for the qualified voter file, the family independence agency shall establish a system for electronically compiling and transmitting to the qualified voter file information obtained from persons applying for benefits or services.

#### **DEPARTMENT OF MANAGEMENT AND BUDGET**

Sec. 501. In addition to the provisions of section 501 of 1996 PA 480, the funds appropriated to the department of management and budget in section 101 of that act may also be used to support the administration of the state employees' retirement system related to the early retirement program as authorized by section 19f of the state employees' retirement act, 1943 PA 240, MCL 38.19f, and may be funded from the appropriate retirement system revenues.

Sec. 502. (1) The appropriation for year 2000 in section 101 shall be used to reimburse departments for actual costs incurred in implementing their plan for making the necessary software and related hardware changes necessary to function in the year 2000 and beyond.

(2) Appropriations in section 101 to the department of management and budget, year 2000, from non-general fund/general purpose appropriations, may be adjusted as necessary for purposes of reimbursing departments for work performed.

(3) The department of management and budget shall report by September 30, 1997 to the general government subcommittees of the senate and house appropriations committees and to the senate and house fiscal agencies a list of the departments whose plans to meet year 2000 information technology standards have been assessed and approved as well as year-to-date expenditures by fund source for each department listed.

Sec. 503. The unexpended portions of the appropriations in section 101 for year 2000 are considered work project appropriations and any unencumbered or unallotted funds are carried over into the succeeding fiscal year. The following is in compliance with section 451(3) of the management and budget act, 1984 PA 431, MCL 18.1451:

- (a) The purpose of the project is to change the state's computer software and hardware to function properly in the year 2000 and beyond.
- (b) The work will be accomplished through the efforts of state employees and through contracted services.
- (c) The project will be completed by December, 1999.
- (d) The total estimated cost of the project is \$55,576,300.00.

Sec. 505. Concurrent with bookclosing for fiscal year 1997, a reserve shall be placed upon the balance of the countercyclical budget and economic stabilization fund. This reserve shall hold a portion of the fund for purposes of supporting shortfalls in the school aid fund in subsequent fiscal years. The reserve shall be calculated by multiplying the fund balance by the ratio of direct school aid fund revenue to the sum of the direct school aid fund revenue plus general fund/general purpose revenue. The ratio shall be calculated based on the revenue received during fiscal year 1997. As used in this subsection, "direct school aid fund revenue" includes all direct revenues to the state school aid fund, but does not include appropriated grants of general fund/general purpose revenues to the state school aid fund.

Sec. 506. (1) The department of management and budget shall allocate the appropriation in section 101 for the year 2000 to departments based upon the department's certification of costs or an independent assessment of costs, whichever is less.

(2) Appropriations in section 101 to the department of management and budget, year 2000 from non-general fund/general purpose appropriations, may be adjusted as necessary for purposes of reimbursing departments for work performed.

(3) The department of management and budget shall review progress reports and billings presented for reimbursement by departments for work performed to change computer software and hardware to perform properly in the year 2000 and beyond, and shall initiate payments from the appropriation in section 101 to departments based upon their progress billings up to the amount allocated to that department from the total year 2000 appropriation.

(4) The department of management and budget shall report quarterly to the senate and house appropriations subcommittees on general government, the house and senate standing committees having jurisdiction over technology issues, and to the senate and house fiscal agencies, a list of the departments whose plans to meet year 2000 information technology standards have been assessed and approved as well as year-to-date expenditures by fund source for each department listed.

## **DEPARTMENT OF NATURAL RESOURCES**

### **LOCAL RECREATION GRANTS**

Sec. 601. (1) The unexpended portions of the appropriations in section 101 for local recreational grants projects in this act are considered work project appropriations and any unencumbered funds are available in the succeeding fiscal year.

(2) The following is in compliance with section 451(3) of the management and budget act, 1984 PA 431, MCL 18.1451. For each of the projects described in subsection (1):

(a) The purpose of the local recreational grant in section 101 is to improve the development of the state's recreational base.

(b) The project will be accomplished by contract.

(c) The total estimated costs of the project are identified in a line item appropriation.

(d) The tentative completion date for the project is September 30, 2000.

### **PARKS AND RECREATION**

Sec. 611. In accordance with section 1902(2) of part 19 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.1902, there is appropriated from the Michigan natural resources trust fund to the Michigan state parks endowment fund an amount not to exceed \$10,000,000.00 for the fiscal year ending September 30, 1997.

Sec. 612. The unexpended portions of the appropriations in section 101 for environmental settlement projects are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451(3) of the management and budget act, 1984 PA 431, MCL 18.1451:

(a) The purpose of the projects is to provide for habitat and beach restoration and environmental outreach and education programs.

(b) These projects will be completed by contract.

(c) The total estimated cost of all projects is \$346,000.00.

(d) The tentative completion date for these projects is September 30, 1999.

### **WILDLIFE MANAGEMENT**

Sec. 621. The unexpended portions of the appropriations in section 101 for environmental settlement projects are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451(3) of the management and budget act, 1984 PA 431, MCL 18.1451:

(a) The purpose of the projects is to provide for habitat wildlife viewing and environmental outreach and education programs.

(b) These projects will be completed by contract.

(c) The total estimated cost of all projects is \$60,000.00.

(d) The tentative completion date for these projects is September 30, 1999.

Sec. 622. The department shall coordinate a task force with representatives from the wildlife and forestry divisions, the department of environmental quality waste management division, the department of transportation, the county road commissions, the department of state police, the Michigan occupational safety and health administration, the department of community health, and the legislature to address efficient disposal of dead animals on Michigan roads and funding for that purpose. The department shall report to the senate and house appropriations subcommittees on natural resources by September 30, 1997 on the findings of the task force.

### **FISHERIES MANAGEMENT**

Sec. 631. The unexpended portions of the appropriations in section 101 for environmental settlement projects are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451(3) of the management and budget act, 1984 PA 431, MCL 18.1451:

- (a) The purpose of the projects is to provide for habitat improvement in Oakland and Macomb Counties.
- (b) These projects will be completed by contract.
- (c) The total estimated cost of all projects is \$50,000.00.
- (d) The tentative completion date for these projects is September 30, 1999.

Sec. 641. (1) The land sale fund is created. An amount equal to the cost of maintenance and/or demolition of tax reverted properties, statewide land database development and operation, and administrative expenses associated with the sale of tax reverted lands shall be deducted from the sale proceeds and credited to the land sale fund. The balance of the proceeds from the sale of tax reverted lands shall be returned to the local units of government in which the land is situated pursuant to section 131 of the general property tax act, 1893 PA 406, MCL 211.131.

(2) Statewide land database development for phase I market and business area analysis shall be developed cooperatively between user departments. If there is a geographic component of the statewide land database, it shall be built using the Michigan information center geographic framework. User departments will be assessed charges for the development of the database and the geographic framework.

(3) The department shall report on the status of the statewide land database development study to the senate and house appropriations subcommittees on natural resources by September 30, 1997.

(4) The funds appropriated in section 101 for stream habitat improvement shall be used for the Flowage Lake fish passage project in Ogemaw County.

### **DEPARTMENT OF STATE**

Sec. 671. The funds appropriated in section 101 for intelligent terminal technology improvements for the purpose of providing critical technology improvements to the department of state's branch office intelligent terminal system are considered work project appropriations and any unencumbered funds are available in succeeding fiscal years until the project is complete. All of the following are in compliance with section 451(3) of the management and budget act, 1984 PA 431, MCL 18.1451:

- (a) The purpose of the project is to provide critical technology improvements to the department of state's branch office intelligent terminal system.
- (b) The project will be accomplished by substantial use of department data processing personnel, the purchase of replacement equipment, and the contracting with a private consultant to provide an assessment of the current infrastructure and to prepare a long-range plan for meeting demands for improved customer delivery services.
- (c) The total estimated cost for the project is \$3.5 million.
- (d) The tentative completion date for the project is September 30, 1999.

Sec. 673. The department of state in conjunction with the clerk of the local governmental unit who is participating in the pilot project making use of the qualified voter file during the fiscal year shall prepare a report on the effectiveness, efficiency, and shortcomings of the qualified voter file. The department of state shall provide a copy of the report to the senate and house of representatives standing committees on local government and to the senate and house appropriations subcommittees on general government.

### **DEPARTMENT OF STATE POLICE**

Sec. 701. In addition to the amount appropriated in section 203(3) of 1996 PA 298, there is appropriated an amount not to exceed \$200,000.00 for local and private contingency funds. These funds are not available for expenditure until they have been transferred to another line item pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.



Sec. 702. The appropriation in section 101 for school bus inspections shall be used by the department of state police to inspect each school bus and pupil transportation vehicle annually, as required under section 715a of the motor vehicle code, 1949 PA 300, MCL 257.715a, and section 39 of the pupil transportation act, 1990 PA 187, MCL 257.1839.

Sec. 703. From the funds appropriated in section 101 for emergency management planning and administration, not less than \$10,000,000.00 shall be allocated on behalf of the areas that were declared disaster areas to assist local units for costs incurred as a result of the July 2, 1997 weather disaster.

Sec. 704. From the funds appropriated in section 101 for emergency management planning and administration, the department of state police may distribute funds to the department of military and veterans affairs to fund the activation of the national guard for duties related to the state of disaster declared as a result of the July 2, 1997 storms.

**DEPARTMENT OF TREASURY**

Sec. 801. (1) The appropriation contained in section 101 for special census revenue sharing payments is to make special census revenue sharing payments to eligible cities, villages, and townships pursuant to the state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921. The department of treasury shall transmit special census revenue sharing payments to eligible cities, villages, and townships by July 30, 1997. These payments shall be made to cities, villages, and townships that were certified to be eligible by July 1, 1997. The payments shall reflect the amount of the special census revenue sharing payment each eligible city, village, and township would have received in the fiscal year ending June 30, 1997.

(2) Of the funds appropriated in section 101 for special census revenue sharing, \$3,000,000.00 are considered work project appropriations and shall be carried forward into the succeeding fiscal year to partially finance special census revenue sharing payments in fiscal year 1997-98.

Sec. 802. The unexpended portion of the appropriations for tax increment finance authority payments in 1995 PA 158 and 1996 PA 364 are considered work project appropriations and any unexpended or unallocated funds are carried over into the succeeding fiscal year. The following is in compliance with section 451(3) of the management and budget act, 1984 PA 431, MCL 18.1451:

- (a) The purpose of the project is to meet obligations to local units of government.
- (b) State employees shall administer this program.
- (c) The program will be completed upon expiration of the obligations to local units of government.
- (d) The total estimated cost of the project is \$24,000,000.00.

**MISCELLANEOUS**

Sec. 1101. Section 211 of 1996 PA 364 is repealed.

This act is ordered to take immediate effect.

*Carol Morey Viventi*

Secretary of the Senate.

*Henry R. Ballew*

Clerk of the House of Representatives.

Approved .....

.....  
Governor.