

SUBSTITUTE FOR  
SENATE BILL NO. 928

A bill to supplement and adjust appropriations for various state departments and agencies for the fiscal years ending September 30, 1997 and September 30, 1998; and to provide for the expenditure of the appropriations.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

1

PART 1

2

LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 1997-1998

3

**Sec. 101. SUMMARY**

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The amounts listed in this part are appropriated for the various state

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departments and agencies, subject to the conditions set forth in this

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act, for the fiscal year ending September 30, 1998, from the funds iden-

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tified in this part. The following is a summary of the appropriations in

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this part:

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**APPROPRIATION SUMMARY:**

**SB 928, As Passed Senate, June 3, 1998**

SB 928 as amended June 2 & 3, 1998  
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For Fiscal Year Ending  
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1	Full-time equated positions.....	1.5	
2	GROSS APPROPRIATION.....	\$	(54,099,200)
3	Interdepartmental grants and intradepartmental		
4	transfers.....		(5,348,800)
5	ADJUSTED GROSS APPROPRIATION.....	\$	(48,750,400)
6	Total federal revenues.....		(15,519,000)
7	Total local and private revenues.....		(7,416,400)
8	Total other state restricted revenues.....		12,420,800
9	State general fund/general purpose.....	\$	(38,235,800)

10 **Sec. 102. DEPARTMENT OF AGRICULTURE**

11 **(1) APPROPRIATION SUMMARY:**

12	GROSS APPROPRIATION.....	\$	(1,188,900)
13	Interdepartmental grant revenues:		
14	IDG from MDCIS (LCC)-liquor quality testing fees.....		(4,300)
15	IDG from MDCIS (LCC)-nonretail liquor license fees...		(7,400)
16	Total interdepartmental grants and intradepartmental		
17	transfers.....		(11,700)
18	ADJUSTED GROSS APPROPRIATION.....	\$	(1,177,200)
19	Federal revenues:		
20	DAG-AMS, cooperative agreement.....		(42,000)
21	DAG-APHIS, plant and animal disease and pest control.		(900)
22	DAG-ERS-ARED.....		(2,200)
23	DAG-FS, multiple grants.....		(18,900)
24	EPA-OECA, pesticides enforcement program grants.....		(7,200)

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1	HHS-FDA.....		(5,300)
2	Total federal revenues.....		(76,500)
3	Special revenue funds:		
4	Total local revenues.....		0
5	Private-oil company overcharge settlement.....		(9,900)
6	Total private revenues.....		(9,900)
7	Total local and private revenues.....		(9,900)
8	Civil penalties.....		(700)
9	Commodity inspection fees.....		(8,900)
10	Food handler licensing fees.....		(29,600)
11	Gasoline inspection and testing fund.....		(52,100)
12	Groundwater and freshwater protection fund.....		(19,800)
13	Industry support funds.....		(600)
14	Licensing and inspection fees.....		(36,300)
15	Agriculture equine industry development fund.....		(166,200)
16	Pseudorabies and swine brucellosis fund.....		(2,400)
17	Testing fees.....		(4,800)
18	Upper Peninsula state fair revenue.....		(13,100)
19	Weights and measures regulation fees.....		(6,200)
20	Total other state restricted revenues.....		(340,700)
21	State general fund/general purpose.....	\$	(750,100)
22	<b>(2) EXECUTIVE</b>		
23	Executive direction.....	\$	(75,400)
24	Statistical reporting service.....		<u>(9,300)</u>
25	GROSS APPROPRIATION.....	\$	(84,700)
26	Appropriated from:		

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1	Special revenue funds:	
2	Industry support funds.....	(600)
3	State general fund/general purpose..... \$	(84,100)
4	<b>(3) ADMINISTRATIVE SERVICES</b>	
5	Communications and emergency management..... \$	(21,200)
6	Management services.....	<u>(109,300)</u>
7	GROSS APPROPRIATION..... \$	(130,500)
8	Appropriated from:	
9	Federal revenues:	
10	Special revenue funds:	
11	Licensing and inspection fees.....	(1,400)
12	State general fund/general purpose..... \$	(129,100)
13	<b>(4) PESTICIDE &amp; PLANT PEST MANAGEMENT</b>	
14	Groundwater and freshwater protection program..... \$	(19,800)
15	Pesticide and plant pest management.....	<u>(114,200)</u>
16	GROSS APPROPRIATION..... \$	(134,000)
17	Appropriated from:	
18	Federal revenues:	
19	DAG-AMS, cooperative agreement.....	(300)
20	DAG-APHIS, plant and animal disease and pest control.	(300)
21	DAG-FS, multiple grants.....	(18,900)
22	EPA-OECA, pesticides enforcement program grants.....	(7,200)
23	HHS-FDA.....	(100)
24	Special revenue funds:	
25	Agriculture equine industry development fund.....	(1,700)
26	Commodity inspection fees.....	(8,900)

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1	Groundwater and freshwater protection fund.....		(19,800)
2	Licensing and inspection fees.....		(19,300)
3	State general fund/general purpose.....	\$	(57,500)
4	<b>(5) ANIMAL INDUSTRY</b>		
5	Animal health and welfare.....	\$	<u>(62,700)</u>
6	GROSS APPROPRIATION.....	\$	(62,700)
7	Appropriated from:		
8	Federal revenues:		
9	HHS-FDA.....		(300)
10	Special revenue funds:		
11	Licensing and inspection fees.....		(900)
12	Pseudorabies and swine brucellosis fund.....		(2,400)
13	State general fund/general purpose.....	\$	(59,100)
14	<b>(6) DAIRY</b>		
15	Dairy.....	\$	<u>(91,000)</u>
16	GROSS APPROPRIATION.....	\$	(91,000)
17	Appropriated from:		
18	Federal revenues:		
19	DAG-AMS, cooperative agreement.....		(700)
20	Special revenue funds:		
21	Licensing and inspection fees.....		(2,700)
22	State general fund/general purpose.....	\$	(87,600)
23	<b>(7) FOOD AND PRODUCT ASSURANCE</b>		
24	Food and product assurance.....	\$	(185,800)
25	Motor fuels quality program.....		<u>(39,400)</u>
26	GROSS APPROPRIATION.....	\$	(225,200)

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1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	Federal revenues:	
4	HHS-FDA.....	(4,900)
5	Special revenue funds:	
6	Private-oil company overcharge settlement.....	(8,300)
7	Civil penalties.....	(700)
8	Food handler licensing fees.....	(29,600)
9	Gasoline inspection and testing fund.....	(31,100)
10	Licensing and inspection fees.....	(12,000)
11	Weights and measures regulation fees.....	(6,200)
12	State general fund/general purpose..... \$	(132,400)
13	<b>(8) LABORATORY SUPPORT</b>	
14	Laboratory support services..... \$	(164,000)
15	United States department of agriculture data collec-	
16	tion program.....	<u>(41,000)</u>
17	GROSS APPROPRIATION..... \$	(205,000)
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDG from MDCIS (LCC)-liquor quality testing fees.....	(4,300)
21	Federal revenues:	
22	DAG-AMS, cooperative agreement.....	(41,000)
23	DAG-APHIS, plant and animal disease and pest control.	(600)
24	Special revenue funds:	
25	Agriculture equine industry development fund.....	(16,300)
26	Gasoline inspection and testing fund.....	(21,000)

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1	Testing fees.....		(4,800)
2	State general fund/general purpose.....	\$	(117,000)
3	<b>(9) FARMLAND SERVICES</b>		
4	Farmland services.....	\$	<u>(73,800)</u>
5	GROSS APPROPRIATION.....	\$	(73,800)
6	Appropriated from:		
7	Federal revenues:		
8	Special revenue funds:		
9	Private-oil company overcharge settlement.....		(1,600)
10	State general fund/general purpose.....	\$	(72,200)
11	<b>(10) MARKET DEVELOPMENT</b>		
12	Marketing and market development.....	\$	(18,300)
13	Upper Peninsula state fair.....		<u>(15,500)</u>
14	GROSS APPROPRIATION.....	\$	(33,800)
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG from MDCIS (LCC)-nonretail liquor license fees...		(7,400)
18	Federal revenues:		
19	DAG-ERS-ARED.....		(2,200)
20	Special revenue funds:		
21	Upper Peninsula state fair revenue.....		(13,100)
22	State general fund/general purpose.....	\$	(11,100)
23	<b>(11) AGRICULTURE EQUINE INDUSTRY</b>		
24	Office of racing commissioner.....	\$	<u>(148,200)</u>
25	GROSS APPROPRIATION.....	\$	(148,200)
26	Appropriated from:		

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1 Special revenue funds:  
2 Agriculture equine industry development fund..... (148,200)  
3 State general fund/general purpose..... \$ 0

4 **Sec. 102a. DEPARTMENT OF AGRICULTURE**

5 **(1) APPROPRIATION SUMMARY:**

6 GROSS APPROPRIATION..... \$ 1,000,000

7 Interdepartmental grant revenues:

8 Total interdepartmental grants and intradepartmental  
9 transfers..... 0

10 ADJUSTED GROSS APPROPRIATION..... \$ 1,000,000

11 Total federal revenues..... 0

12 Total local revenues..... 0

13 Total private revenues..... 0

14 State general fund/general purpose..... \$ 1,000,000

15 **(2) EXECUTIVE**

16 Project GREEN..... \$ 1,000,000

17 GROSS APPROPRIATION..... \$ 1,000,000

18 Appropriated from:

19 State general fund/general purpose..... \$ 1,000,000

20 **Sec. 103. DEPARTMENT OF ATTORNEY GENERAL**



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1	<b>(1) APPROPRIATION SUMMARY:</b>		
2	GROSS APPROPRIATION.....	\$	(1,580,900)
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and intradepartmental		
5	transfers.....		(262,600)
6	ADJUSTED GROSS APPROPRIATION.....	\$	(1,318,300)
7	Federal revenues:		
8	Total federal revenues.....		(208,700)
9	Special revenue funds:		
10	Total local revenues.....		0
11	Total private revenues.....		(30,700)
12	Total other state restricted revenues.....		(181,500)
13	State general fund/general purpose.....	\$	(897,400)
14	<b>(2) ATTORNEY GENERAL OPERATIONS</b>		
15	Attorney general operations.....	\$	(1,542,600)
16	Prosecuting attorneys coordinating council.....		<u>(38,300)</u>
17	GROSS APPROPRIATION.....	\$	(1,580,900)
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	IDG from FIA.....		(59,300)
21	IDG from MDCIS-health services.....		(21,400)
22	IDG from MDCIS-liquor purchase revolving fund.....		(25,100)
23	IDG from MDCIS-public utility assessments.....		(52,500)
24	IDG from MDOT-state aeronautics fund.....		(4,100)
25	IDG from MDOT-comprehensive transportation fund.....		(4,500)
26	IDG from MDOT-state trunkline fund.....		(82,900)

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1	IDG from natural resources-game and fish fund.....	(12,800)
2	Federal revenues:	
3	DAG, state administrative match grant/food stamps....	(28,100)
4	DED-OPSE, student loan, federal lender allowance....	(9,800)
5	DOL-ETA, unemployment insurance.....	(43,900)
6	DOL-OSHA, occupational safety and health.....	(8,200)
7	EPA, multiple grants.....	(11,700)
8	Federal funds.....	(18,200)
9	HHS-OS, state Medicaid fraud control units.....	(71,200)
10	HHS, medical assistance, medigrant.....	(17,600)
11	Special revenue funds:	
12	Private - accident fund company revenue.....	(30,700)
13	Antitrust enforcement collections.....	(5,900)
14	Auto repair facilities fees.....	(5,800)
15	Collections revenue.....	(16,400)
16	Corporate fees.....	(2,000)
17	Franchise fees.....	(7,100)
18	Low level radioactive waste management fund.....	(8,000)
19	Michigan state housing development authority fees....	(15,100)
20	Michigan underground storage tank financial assurance	
21	fund.....	(5,000)
22	Mobile home commission fees.....	(5,700)
23	Oil and gas privilege fee revenue.....	(4,400)
24	Prisoner reimbursement.....	(9,100)
25	Retirement funds.....	(11,100)
26	Second injury fund.....	(29,800)

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1	Securities fees.....	(2,000)
2	Self-insurers security fund.....	(5,000)
3	Silicosis and dust disease fund.....	(14,900)
4	State building authority revenue.....	(2,800)
5	State hospital authority.....	(9,900)
6	State lottery fund.....	(3,200)
7	Utility consumers fund.....	(11,600)
8	Waterways fund.....	(2,500)
9	Worker's compensation administrative revolving fund..	(4,200)
10	State general fund/general purpose..... \$	(897,400)

11       **Sec. 104. TOTAL CAPITAL OUTLAY**

12       **(1) APPROPRIATION SUMMARY:**

13	GROSS APPROPRIATION.....	\$	24,374,900
14	Total interdepartmental grants and intradepartmental		
15	transfers.....	\$	270,000
16	ADJUSTED GROSS APPROPRIATION.....	\$	24,104,900
17	Total federal revenues.....		230,000
18	Total local revenues.....		0
19	Total private revenues.....		0
20	Total other state restricted.....		23,874,900
21	State general fund/general purpose.....	\$	0

22       **(2) DEPARTMENT OF NATURAL RESOURCES**

23       Wildlife:

24	Point Mouillee Marsh restoration project.....	\$	<u>270,000</u>
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1	GROSS APPROPRIATION.....	\$	270,000
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG from DEQ, environmental response fund.....		270,000
5	State general fund/general purpose.....	\$	0
6	<b>(3) DEPARTMENT OF NATURAL RESOURCES</b>		
7	Real estate:		
8	Farmland and open space development rights		
9	acquisition.....	\$	<u>7,230,000</u>
10	GROSS APPROPRIATION.....	\$	7,230,000
11	Appropriated from:		
12	Federal revenues:		
13	DAG, commodity credit corporation.....		230,000
14	Special revenue funds:		
15	Farmland and open space withdrawal fees.....		7,000,000
16	State general fund/general purpose.....	\$	0
17	<b>(4) DEPARTMENT OF NATURAL RESOURCES TRUST FUND</b>		
18	GROSS APPROPRIATION.....	\$	16,874,900
19	Special revenue funds:		
20	Michigan natural resources trust fund.....		16,874,900
21	State general fund/general purpose.....	\$	0
22	Michigan natural resources trust fund acquisition		
23	projects (by priority):		
24	Pigeon River greenway acquisition, Ottawa County (grant-in-aid to		
25	Ottawa County) (#97-242)		
26	Prolow estate acquisition, Lake St. Clair, Macomb County (#97-287)		

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- 1 Bullhead Lake natural area, Grand Traverse County (grant-in-aid to
- 2 Long Lake Township) (#97-204)
- 3 Bicentennial park expansion, Genesee County (grant-in-aid to Grand
- 4 Blanc Township) (#97-209)
- 5 State wildlife area lump sum, various counties (#97-288)
- 6 Allegan, Allegan County
- 7 Barry, Barry County
- 8 Cannonsburg, Kent County
- 9 Cass City, Sanilac and Tuscola Counties
- 10 Chelsea, Washtenaw County
- 11 Crane Pond, Cass County
- 12 Crow Island, Bay and Saginaw Counties
- 13 Dansville, Ingham County
- 14 Deford, Tuscola County
- 15 Edmore, Montcalm and Isabella Counties
- 16 Erie, Monroe County
- 17 Fish Point, Tuscola County
- 18 Flat River, Montcalm and Ionia Counties
- 19 Fulton, Kalamazoo County
- 20 Gagetown, Huron and Tuscola County
- 21 Galien River, Berrien County
- 22 Gourdneck, Kalamazoo County
- 23 Grand Haven, Ottawa County
- 24 Gratiot-Saginaw, Gratiot and Saginaw Counties
- 25 Gregory, Livingston and Washtenaw Counties
- 26 Haymarsh Lake, Mecosta County

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- 1 Holly, Oakland County
- 2 Horseshoe Lake, Oakland County
- 3 Houghton Lake, Missaukee and Roscommon Counties
- 4 Langston, Montcalm County
- 5 Lapeer, Lapeer County
- 6 Leidy Lake, St. Joseph County
- 7 Lost Nation, Hillsdale County
- 8 Lowell, Ionia and Kent Counties
- 9 Maple River, Clinton, Gratiot, and Ionia Counties
- 10 Martiny Lake, Mecosta County
- 11 Mason wildlife facility, Ingham County
- 12 Middleville, Barry County
- 13 Minden City, Sanilac County
- 14 Murphy Lake, Tuscola County
- 15 Muskegon, Muskegon and Newaygo Counties
- 16 Nayanquing Point, Bay County
- 17 Oak Grove, Livingston County
- 18 Onsted, Lenawee County
- 19 Pentwater River, Oceana County
- 20 Petersburg, Monroe County
- 21 Port Huron, St. Clair County
- 22 Portland, Ionia County
- 23 Pointe Mouillee, Monroe and Wayne Counties
- 24 Quanicassee, Bay and Tuscola Counties
- 25 Rogue River, Kent County
- 26 Rose Lake, Clinton and Shiawassee Counties

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- 1 Rush Lake, Huron County
- 2 Sanilac, Sanilac County
- 3 Sharonville, Jackson and Washtenaw Counties
- 4 Shiawassee River, Saginaw County
- 5 Sibley Road, Wayne County
- 6 Somerset, Hillsdale County
- 7 St. Clair Flats, St. Clair County
- 8 Stanton, Montcalm County
- 9 Three Rivers, Cass and St. Joseph Counties
- 10 Tobico Marsh, Bay County
- 11 Tuscola, Tuscola County
- 12 Vassar, Tuscola County
- 13 Verona, Huron County
- 14 Vestaburg, Montcalm and Gratiot Counties
- 15 Waterloo, Jackson and Washtenaw Counties
- 16 Wigwam Bay, Arenac County
- 17 Wildfowl Bay, Huron County
- 18 Fisheries lump sum, various counties (#97-274)
- 19 Alcona County, AuSable River mainstream, all tributaries and all
- 20 tributaries to the tributaries
- 21 Alger County, North Shoe Lake, Perch Lake, West Branch Lake, and
- 22 Joe's Lake
- 23 Allegan County, Rabbit River and tributaries, Kalamazoo River and
- 24 tributaries, Hutchins Lake, East Lake, Upper and Lower Scott Lakes,
- 25 Schnable Lake, Minkler Lake, Wetmore Lake, and Miller Lake
- 26 Alpena County, Seven Mile impoundment and Thunder Bay River and
- 27 tributaries

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1 Antrim County, Jordan River and tributaries, Manistee River and  
2 tributaries, and Cedar River and tributaries  
3 Arenac County, Saginaw Bay and tributaries  
4 Baraga County, Huron River, Bass Lake, St. John's Lake, High Life  
5 Lake, Trout Lake, Long Lake, Van Lake, Curwood Lake, Dirkman Lake, Smith  
6 Lake, Wagner Lake, Clear Lake, Alice Lake, Ned Lake, Keweenaw Bay, Huron  
7 Bay, Fence Lake, Deer Lake, Loon Lake, Dommer Lake, Petticoat Lake,  
8 Knight Lake, Jim's Lake, and Little King Lake  
9 Barry County, Thornapple River and tributaries, Barlow Lake, Wall  
10 Lake, Sugarbush Lake, Mixer and Middle Lakes, W. Gilkey and Indian Lakes,  
11 Saddlebag Lake, and Kilpatrick Lake  
12 Bay County, Saginaw River and tributaries and Saginaw Bay and tribu-  
13 taries  
14 Benzie County, Betsie River, Platte River, Crystal Lake, and Dair  
15 Creek  
16 Berrien County, Paw Paw River and tributaries, Galien River and  
17 tributaries, St. Joseph River and tributaries, and Pipestone Lake  
18 Branch County, St. Joseph River and tributaries, Huyck Lake, Dragon  
19 Lake, Noble Township Lakes, Quaker Lake, Vincent Lake, and Pleasant Lake  
20 Calhoun County, Kalamazoo River and tributaries, Beadle Lake,  
21 St. Mary's Lake, Sonoma Lake, Turtle Lake, and Cedar Lake  
22 Cass County, St. Joseph River and tributaries, Baldwin Lake, Long  
23 Lake, Eagle Lake, Barron Lake, Garver Lake, Indian Lake, Dowagiac River  
24 and tributaries, Wood and Little Wood Lakes, Mullen Lake, Goose Lake, and  
25 Curtis, Day, Chain, and Long Lakes  
26 Charlevoix County, Jordan River and tributaries, Deer Creek and  
27 tributaries, and Walloon Lake

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1 Cheboygan County, Black River and tributaries, Pigeon River and  
2 tributaries, Sturgeon River and tributaries  
3 Chippewa County, St. Mary's River (at rapids), Raber Bay, Munuscong  
4 Lake, Lake Nicolet, Munuscong Bay, McDonalds Pond, and Munuscong River  
5 and tributaries  
6 Clare County, Upper Muskegon River and tributaries, Cedar River,  
7 Tobacco River, Big Cranberry Lake, Surrey Lake, and Lake Thirteen  
8 Clinton County, Looking Glass River and tributaries, Maple River and  
9 tributaries, Grand River and tributaries, Round Lake, Muskrat Lake, and  
10 Borrow pits along I-69 and US-27  
11 Crawford County, Manistee River and tributaries, AuSable River main-  
12 stream and all tributaries  
13 Delta County, Green Bay, Little Bay de Noc, Big Bay de Noc (between  
14 Kates Bay and Garden Corners), Big Bay de Noc-Lake Michigan, Big Bay de  
15 Noc-Sac Bay, Escanaba River below Boney Falls dam, and Ford River  
16 Dickinson County, Lake Antoine, Ford River and tributaries, Sturgeon  
17 River, Bush Lake, East Lake, Pine Creek, Sawyer Lake, and Fumee Lake  
18 Eaton County, Grand River and tributaries, Thornapple River and  
19 tributaries, Mud Creek and interconnecting lakes, Lacey Lake, Pine Lake,  
20 and Borrow pits along I-96  
21 Emmet County, Maple River and tributaries, Walloon Lake, Hatchery  
22 Creek, and Lake Kathleen  
23 Genesee County, Saginaw River and tributaries, Silver Lake, Marl  
24 Lake, Loon Lake, McCaslin Lake, and Myers Lake  
25 Gladwin County, Tittabawassee River and tributaries, Cedar River,  
26 Secord Lake, and Tobacco River

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1 Gogebic County, Presque Isle River, West Bay Lake, East Bay Lake,  
2 Stateline Lake, Plymouth Mine Pond, Big Lake, and Birch Lake  
3 Grand Traverse County, Boardman River and tributaries  
4 Gratiot County, Pine River and tributaries, Bad River and tribu-  
5 taries, Maple River and tributaries, Half Moon Lake, and Borrow pits  
6 along US-27  
7 Hillsdale County, St. Joseph River and tributaries, Wilson Lake,  
8 Bankers Lake, Hastings Lake, Adams Lake, North and Middle Sand Lakes,  
9 Lake LeAnn, and Merry Lake  
10 Houghton County, Little Traverse Bay, Mud Lake, Rabbit Bay, Perrault  
11 Lake, Sturgeon River and tributaries, Portage Lake, and mouth of Elm  
12 River  
13 Huron County, Saginaw Bay and tributaries, Willow Creek, Rock Falls  
14 Creek, Pinnebog River, and Pigeon River  
15 Ingham County, Red Cedar River, Grand River and tributaries, Dobie  
16 Lake, Three Lakes, Huntoon Lake, and Borrow pits along I-96  
17 Ionia County, Flat River and tributaries, Looking Glass River and  
18 tributaries, Tupper Lake, Grand River and tributaries, and Fish Creek  
19 Iosco County, AuSable River mainstream and tributaries, AuGres River  
20 and tributaries, East Branch AuGres River and tributaries, and Saginaw  
21 Bay and tributaries  
22 Iron County, Chicagon Lake, Iron Lake, Silver Lake, Railroad Lake,  
23 Twenty Six Creek, Brule River and tributaries, Camp Ten Creek, Hemlock  
24 River, Net River, Mitchigan River, Wilson Creek, Fence River and tribu-  
25 taries, Smoky Lake, East Branch Fence River, Alpha Pit, Anderson Lake,  
26 Armstrong Lake, Blue Lake, Gilbert Lake, Homan Lake, Hope Lake, Kennedy  
27 Lake, Maggie Lakes, Porcupine Lake, Scott Lake, Spies Lake, Starvation

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1 Lake, Upper Holmes Lake, Porter Lake, Nelson Lake, Lake Fifteen, Dam  
2 Lake, IHM Lake, and Light Lake  
3 Isabella County, Chippewa River and tributaries, Lake Isabella, Six  
4 Lakes chain (Round Lake, Hoffman Lake, and Long Lake), Weidman Pond, and  
5 Woodruff Lake  
6 Jackson County, Grand River and tributaries, Stoney Lake, Brill  
7 Lake, Batteese Lake, Goose Lake, Skiff Lake, Ackerson Lake, Sweezey Lake,  
8 Welch Lake, and Bessey Lake  
9 Kalamazoo County, Kalamazoo River and tributaries, Indian Lake, and  
10 West Lake  
11 Kalkaska County, Boardman River (all branches) and Manistee River  
12 and tributaries  
13 Kent County, Rogue River and tributaries, Flat River and tribu-  
14 taries, Grand River and tributaries, Thornapple River and tributaries,  
15 Gove Lake, Silver Lake, Little Pine Island Lake, Big Crooked Lake,  
16 Bostwick Lake, Cranberry Lake, Rattigan Lake, Matson Lake, Reeds Lake,  
17 and Ada impoundment on the Thornapple River  
18 Keweenaw County, Montreal River Falls-Fish Cove, Deer Lake,  
19 Breakfast Lake, Schlatter Lake, Addie Lake, Manganese Lake, Five Mile  
20 Point, mouth of Gratiot River, tip of Keweenaw Point, Agate Harbor, Great  
21 Sand Bay, Bete Gris Bay, and Keystone Bay  
22 Lake County, Little Manistee River and tributaries, Big Sable River,  
23 Pere Marquette River and tributaries, and Pine River and tributaries  
24 Lapeer County, Flint River and tributaries, Pleasant Lake, Stanton  
25 Lake, and Lake Pleasant  
26 Lenawee County, Raisin River and impoundments, Round Lake, Goose  
27 Lake, Posey Lake, Silver Lake, Dewey Lake, South Lake, and Evans Lake

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- 1 Livingston County, Huron River and tributaries, Hoisington Lake,  
2 Tyrone Lake, Long Lake, Handy Lake, Round Lake, Cedar Lake, Ore Lake,  
3 Greene Oak Lake, Winans Lake, Strawberry Lake, Zukey Lake, Williamsville  
4 Lake, Sheets Lake, Triangle Lake, Pleasant Lake, Lamoreaux Lake, Runyan  
5 Lake, Indian Lake, Patterson Lake, and Yellow River drain  
6 Luce County, Hulbert Lake, Belle Lakes 1 and 2, Stewart Lake,  
7 Deadman's Lake, Dillingham Lake, Lost Lake, Benny Lake, Tahquamenon  
8 River, Little Two Hearted River, Jacks Lake, Camp 7 Lake, Ward Lake, Long  
9 Lake, Frank Lake, and Bennett Spring Lake  
10 Mackinac County, Epoufette Bay and Brevort Lake  
11 Macomb County, Clinton River and tributaries and Lake St. Clair  
12 shoreline and islands therein  
13 Manistee County, Betsie River, Manistee River and tributaries,  
14 Little Manistee River and tributaries, Bear Creek and tributaries, and  
15 tributaries to the Pine River  
16 Marquette County, Goose Lake, Silver Lake basin, Lake Angeline, Deer  
17 Lake basin, Springhole Lake, Lowmoor Lake, Lake Sally and Ogdon, Rock  
18 Lake, Cedar Lake, Three Lakes, Brocky Lake, Fish Lake, and East Keyhold  
19 Mason County, Little Manistee River and tributaries, Big Sable  
20 River, Pere Marquette River and tributaries, and South Branch and North  
21 Branch Lincoln River  
22 Mecosta County, Muskegon River and tributaries, Blue Lake, and Round  
23 Lake  
24 Menominee County, Cedar River and tributaries, Menominee River and  
25 tributaries, and Shakey Lakes  
26 Midland County, Tittabawassee River and tributaries and Sanford Lake

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- 1           Missaukee County, Muskegon River and tributaries and Manistee River  
2 and tributaries
- 3           Monroe County, Huron River and tributaries and Raisin River and  
4 tributaries
- 5           Montcalm County, Flat River and tributaries, Big Whitefish Lake,  
6 Pine River, and Maple River and tributaries
- 7           Montmorency County, Gilchrist Creek, Hunt Creek, Black River and  
8 tributaries, Canada Creek and tributaries, and Thunder Bay River and  
9 tributaries
- 10          Muskegon County, Muskegon River and tributaries and White River and  
11 tributaries
- 12          Newaygo County, Muskegon River and tributaries, White River and  
13 tributaries, Emerald Lake, Sylvan Lake, and Pere Marquette River and  
14 tributaries
- 15          Oakland County, Clinton River and tributaries, Oxbow Lake, Elizabeth  
16 Lake, Walled Lake, Pine Lake, Green Lake, Lake Angelus, Watkins Lake,  
17 Manitou Lake, and Voorheis Lake
- 18          Oceana County, Stoney Lake, White River and tributaries, Stoney  
19 Creek, Pentwater River, and Pere Marquette River and tributaries
- 20          Ogemaw County, North Dease Lake, Rifle River and tributaries, and  
21 South Dease Lake
- 22          Ontonagon County, Firesteel River
- 23          Osceola County, Muskegon River and tributaries, Pine River and trib-  
24 utaries, and Hersey River
- 25          Oscoda County, AuSable River and tributaries and Snyder Lake

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1 Otsego County, Pigeon River and tributaries, Black River and  
2 tributaries, Sturgeon River and tributaries, North Branch AuSable River  
3 and tributaries, and Manistee River and tributaries  
4 Ottawa County, Grand River and tributaries and Cranberry Lake  
5 Presque Isle County, Black River and tributaries, Thunder Bay River  
6 and tributaries, Canada Creek and tributaries, and Ocqueoc River and  
7 tributaries  
8 Roscommon County, Muskegon River and tributaries, Second and Third  
9 Lakes at St. Helen, and south branch of the AuSable River and tributaries  
10 Saginaw County, Saginaw River and all tributaries, Bad River, and  
11 Shiawassee River  
12 Sanilac County, Black River below Croswell  
13 Schoolcraft County, Milakokia River, Fox River and tributaries,  
14 Manistique River, Driggs Lake, Twin Lake, and Stewart Lake  
15 Shiawassee County, all Saginaw River tributaries, Looking Glass  
16 River and tributaries, Maple River and tributaries, Aginaw Lake, Round  
17 Lake, Rose Lake, and Borrow pits along I-69  
18 St. Clair County, St. Clair River, Black River and Belle River  
19 St. Joseph County, St. Joseph River and tributaries, Marl Lake,  
20 Aldrich Lake, Prairie Lake, Minnewaukan Lake, Eberhard Lake, and Little  
21 Fish Lake  
22 Tuscola County, Saginaw River and tributaries, Shay Lake, Cat Lake,  
23 Harmon Lake, Evergreen Lake, Harvey Lake, Phelps Lake, and Saginaw Bay  
24 and tributaries  
25 Van Buren County, Black River and tributaries, Paw Paw River and  
26 tributaries, Crooked Lake, Christie Lake, and Great Bear Lake

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- 1           Washtenaw County, Huron River and impoundments, Raisin River and  
2 impoundments, Pleasant Lake, Iron Lake, West Lake, Horseshoe Lake,  
3 Columbia Lake, Joslin Lake, and Cavanaugh Lake  
4           Wayne County, Huron River and tributaries, Lake St. Clair, Rouge  
5 River and tributaries  
6           Wexford County, Manistee River and tributaries  
7           Watershed park (Fore Lakes Township park), Oakland County,  
8 (grant-in-aid to Addison Township) (#97-136)  
9           North Fox island, Leelanau County (#97-289)  
10          Beatrice L. Coleman trust land, Wayne County (grant-in-aid to Canton  
11 Township) (#97-028)  
12          Devils Washtub land acquisition, Keweenaw County (#97-284)  
13          Ishpeming/Negaunee Teal Lake land acquisition, Marquette County,  
14 (grant-in-aid to City of Ishpeming) (#97-228)  
15          Ashmun Bay park acquisition, Chippewa County (grant-in-aid to City  
16 of Sault Ste. Marie) (#97-234)  
17          Grand River greenway/trail, Jackson County (grant-in-aid to City of  
18 Jackson) (#97-113)  
19          Southwest corner acquisition, Wayne County (grant-in-aid to City of  
20 Taylor) (#97-126)  
21          Township park #1, Macomb County (grant-in-aid to Macomb Township)  
22 (#97-229)  
23          Poyet parcel acquisition, Ingham County (grant-in-aid to City of  
24 Lansing) (#97-218)  
25          State Fair land acquisition, Wayne County (#97-283)  
26          Bartholomew park addition at Nedow's Bay beach, Leelanau County  
27 (grant-in-aid to Leland Township) (#97-009)

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- 1 Trail corridor lump sum, various counties (#97-276)
- 2 Michigan natural resources trust fund development
- 3 projects (by priority):
- 4 Township park #3 development, Oakland County (grant-in-aid to Oxford
- 5 Township) (#97-044)
- 6 Algonac State park "bridge to bay" rail-trail, St. Clair County
- 7 (#97-195)
- 8 Riverside park seawall/promenade, Wayne County (grant-in-aid to City
- 9 of Detroit) (#97-223)
- 10 Hawthorne park renovation, Oakland County (grant-in-aid to City of
- 11 Pontiac) (#97-232)
- 12 Mill pond trail extension, Livingston County (grant-in-aid to City
- 13 of Brighton) (#97-063)
- 14 Dill and Riverside park, Clinton County (grant-in-aid to City of
- 15 Dewitt) (#97-140)
- 16 Kiwanis beach development, Mackinac County (grant-in-aid to City of
- 17 St. Ignace) (#97-011)
- 18 Flat River trail, Montcalm County in-aid to City of Greenville)
- 19 (#97-123)
- 20 Community boardwalk, Ottawa County (grant-in-aid to Village of
- 21 Spring Lake) (#97-267)
- 22 Norrie park riverside improvements, Gogebic County (grant-in-aid to
- 23 City of Ironwood) (#97-156)
- 24 Mercer beach, Oakland County (grant-in-aid to City of Walled Lake)
- 25 (#97-089)
- 26 Howard B. Dunton park expansion, Ottawa County (grant-in-aid to
- 27 Holland Township) (#97-132)

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- 1 Versluis park improvements, Kent County (grant-in-aid to Plainfield
- 2 Township) (#97-241)
- 3 Newman Street waterfront project, Iosco County (grant-in-aid to City
- 4 of East Tawas) (#97-199)
- 5 Northern Tier bike/hike trail, Ingham County (grant-in-aid to City
- 6 of East Lansing) (#97-155)
- 7 Riverwalk extension project, Monroe County (grant-in-aid to City of
- 8 Monroe) (#97-072)

9 **Sec. 105. DEPARTMENT OF CIVIL RIGHTS**

10 **(1) APPROPRIATION SUMMARY:**

11	GROSS APPROPRIATION.....	\$	(389,400)
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers.....		0
15	ADJUSTED GROSS APPROPRIATION.....	\$	(389,400)
16	Federal revenues:		
17	Total federal revenues.....		0
18	Special revenue funds:		
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total local and private revenues.....		0
22	Total other state restricted revenues.....		0
23	State general fund/general purpose.....	\$	(389,400)

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**1 (2) CIVIL RIGHTS OPERATIONS**

2	Civil rights operations.....	\$	<u>(389,400)</u>
3	GROSS APPROPRIATION.....	\$	(389,400)
4	Appropriated from:		
5	Federal revenues:		
6	Special revenue funds:		
7	State general fund/general purpose.....	\$	(389,400)

**8 Sec. 106. DEPARTMENT OF CIVIL SERVICE**

**9 (1) APPROPRIATION SUMMARY:**

10	GROSS APPROPRIATION.....	\$	(781,600)
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers.....		(132,800)
14	ADJUSTED GROSS APPROPRIATION.....	\$	(648,800)
15	Federal revenues:		
16	Total federal revenues.....		(46,900)
17	Special revenue funds:		
18	Total local revenues.....		(23,400)
19	Total private revenues.....		0
20	Total local and private revenues.....		(23,400)
21	Total other state restricted revenues.....		(203,200)
22	State general fund/general purpose.....	\$	(375,300)

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1	<b>(2) DEPARTMENT OF CIVIL SERVICE</b>		
2	Civil service operations.....	\$	<u>(781,600)</u>
3	GROSS APPROPRIATION.....	\$	(781,600)
4	Appropriated from:		
5	Interdepartmental grant revenues:		
6	IDG-1% special funds.....		(132,800)
7	Federal revenues:		
8	Federal funds 1%.....		(46,900)
9	Special revenue funds:		
10	Local funds 1%.....		(23,400)
11	State restricted funds 1%.....		(203,200)
12	State general fund/general purpose.....	\$	(375,300)
13	<b>Sec. 107. DEPARTMENT OF COMMUNITY HEALTH</b>		
14	<b>(1) APPROPRIATION SUMMARY:</b>		
15	GROSS APPROPRIATION.....	\$	(20,228,800)
16	Interdepartmental grant revenues: .....		
17	Total interdepartmental grants and intradepartmental		
18	transfers.....	\$	(2,482,600)
19	ADJUSTED GROSS APPROPRIATION.....	\$	(17,746,200)
20	Federal revenues:		
21	Total federal revenues.....		(1,941,100)
22	Special revenue funds:		
23	Total local revenues.....		(5,967,600)
24	Total private revenues.....		0

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1	Total other state restricted revenues.....		(73,500)
2	State general fund/general purpose.....	\$	(9,764,000)
3	<b>(2) EXECUTIVE PROGRAM</b>		
4	Departmental administration and management.....	\$	<u>(563,900)</u>
5	GROSS APPROPRIATION.....	\$	(563,900)
6	Appropriated from:		
7	Federal revenues:		
8	Total federal revenues.....		(36,100)
9	Special revenue funds:		
10	State general fund/general purpose.....	\$	(527,800)
11	<b>(3) FAMILY AND CONSUMER SUPPORT SERVICES</b>		
12	Pilot projects in prevention for adults and children.	\$	<u>(4,900)</u>
13	GROSS APPROPRIATION.....	\$	(4,900)
14	Appropriated from:		
15	State general fund/general purpose.....	\$	(4,900)
16	<b>(4) COMMUNITY MENTAL HEALTH SERVICES PROGRAMS</b>		
17	CMHSP, purchase of state services contracts.....	\$	(5,610,400)
18	Omnibus reconciliation act implementation.....		<u>(13,300)</u>
19	GROSS APPROPRIATION.....	\$	(5,623,700)
20	Appropriated from:		
21	Federal revenues:		
22	Total federal revenues.....		(6,600)
23	State general fund/general purpose.....	\$	(5,617,100)
24	<b>(5) INSTITUTIONAL SERVICES</b>		
25	Closed site, transition, and related costs.....	\$	(7,000)
26	Severance pay.....		<u>(2,200)</u>

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1	GROSS APPROPRIATION.....	\$	(9,200)
2	Appropriated from:		
3	State general fund/general purpose.....	\$	(9,200)
4	<b>(6) STATE PSYCHIATRIC HOSPITALS</b>		
5	Caro regional mental health center-psychiatric serv-		
6	ices unit.....	\$	(877,200)
7	Kalamazoo psychiatric hospital.....		(804,800)
8	Northville psychiatric hospital.....		(1,875,600)
9	Walter P. Reuther psychiatric hospital.....		<u>(1,007,900)</u>
10	GROSS APPROPRIATION.....	\$	(4,565,500)
11	Appropriated from:		
12	Special revenue funds:		
13	CMHSP, purchase of state services contracts.....		(4,245,900)
14	Total local revenues.....		(319,600)
15	State general fund/general purpose.....	\$	0
16	<b>(7) STATE PSYCHIATRIC HOSPITALS FOR CHILDREN AND</b>		
17	<b>ADOLESCENTS</b>		
18	Hawthorn center.....	\$	<u>(616,000)</u>
19	GROSS APPROPRIATION.....	\$	(616,000)
20	Appropriated from:		
21	Special revenue funds:		
22	CMHSP, purchase of state services contracts.....		(578,400)
23	Total local revenues.....		(37,600)
24	State general fund/general purpose.....	\$	0

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1	<b>(8) STATE CENTERS FOR PERSONS WITH DEVELOPMENTAL</b>		
2	<b>DISABILITIES</b>		
3	Mount Pleasant center.....	\$	(930,100)
4	Southgate center.....		<u>(473,600)</u>
5	GROSS APPROPRIATION.....	\$	(1,403,700)
6	Appropriated from:		
7	Federal revenues:		
8	Total federal revenues.....		(617,600)
9	Special revenue funds:		
10	CMHSP, purchase of state services contracts.....		(786,100)
11	State general fund/general purpose.....	\$	0
12	<b>(9) FORENSIC AND PRISON MENTAL HEALTH SERVICES</b>		
13	Center for forensic psychiatry.....	\$	(1,452,600)
14	Center for forensic psychiatry-outpatient evaluation.		(160,000)
15	Forensic mental health services provided to the		
16	department of corrections.....		<u>(2,437,100)</u>
17	GROSS APPROPRIATION.....	\$	(4,049,700)
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	IDG, department of corrections.....		(2,437,100)
21	Special revenue funds:		
22	State general fund/general purpose.....	\$	(1,612,600)
23	<b>(10) EXECUTIVE SERVICES</b>		
24	Executive administration.....	\$	(166,700)
25	Health planning.....		(30,000)
26	Management information systems.....		(94,400)

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1	Maternal and infant health data and evaluation.....		(17,500)
2	Office of general services.....		(33,700)
3	Office of minority health.....		(7,500)
4	Vital records and health statistics.....		<u>(140,000)</u>
5	GROSS APPROPRIATION.....	\$	(489,800)
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	Interdepartmental grant from family independence		
9	agency.....		(37,800)
10	Federal revenues:		
11	Total federal revenues.....		(36,300)
12	Special revenue funds:		
13	Total other state restricted revenues.....		(4,000)
14	State general fund/general purpose.....	\$	(411,700)
15	<b>(11) INFECTIOUS DISEASE CONTROL ADMINISTRATION</b>		
16	Infectious disease control administration.....	\$	<u>(11,700)</u>
17	GROSS APPROPRIATION.....	\$	(11,700)
18	Appropriated from:		
19	State general fund/general purpose.....	\$	(11,700)
20	<b>(12) INFECTIOUS DISEASE CONTROL</b>		
21	AIDS program administration.....	\$	(27,000)
22	AIDS surveillance and prevention program.....		(29,900)
23	Disease surveillance.....		(11,500)
24	Division administration.....		(15,400)
25	Immunization program management and field support....		(39,700)
26	Sexually transmitted disease control management and		
27	field support.....		<u>(63,900)</u>

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1	GROSS APPROPRIATION.....	\$	(187,400)
2	Appropriated from:		
3	Federal revenues:		
4	Total federal revenues.....		(54,300)
5	Special revenue funds:		
6	Total other state restricted revenues.....		(40,500)
7	State general fund/general purpose.....	\$	(92,600)
8	<b>(13) LABORATORY SERVICES</b>		
9	Laboratory services administration.....	\$	(154,000)
10	EPSDT blood lead screening.....		<u>(14,800)</u>
11	GROSS APPROPRIATION.....	\$	(168,800)
12	Appropriated from:		
13	Interdepartmental grant revenues:		
14	Interdepartmental grant from corrections.....		(7,700)
15	Federal revenues:		
16	Total federal revenues.....		(7,400)
17	Special revenue funds:		
18	State general fund/general purpose.....	\$	(153,700)
19	<b>(14) ENVIRONMENTAL HEALTH ADMINISTRATION AND</b>		
20	<b>SUPPORT SERVICES</b>		
21	Health risk assessment.....	\$	<u>(81,600)</u>
22	GROSS APPROPRIATION.....	\$	(81,600)
23	Appropriated from:		
24	Federal revenues:		
25	Total federal revenues.....		(20,300)
26	Special revenue funds:		



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1	State general fund/general purpose.....	\$	(61,300)
2	<b>(15) HEALTH SYSTEMS ADMINISTRATION</b>		
3	Health systems administration.....	\$	(49,900)
4	Administrative hearings.....		(5,500)
5	Local health services.....		<u>(4,400)</u>
6	GROSS APPROPRIATION.....	\$	(59,800)
7	Appropriated from:		
8	Federal revenues:		
9	Total federal revenues.....		(2,500)
10	Special revenue funds:		
11	State general fund/general purpose.....	\$	(57,300)
12	<b>(16) CENTER FOR HEALTH PROMOTION</b>		
13	Cancer prevention and control program.....	\$	(37,800)
14	Center administration.....		(11,000)
15	Health education, promotion, and research programs...		(47,900)
16	Smoking prevention program.....		(20,300)
17	Survey and analysis.....		(14,500)
18	Violence prevention.....		<u>(7,000)</u>
19	GROSS APPROPRIATION.....	\$	(138,500)
20	Appropriated from:		
21	Federal revenues:		
22	Total federal funds.....		(56,200)
23	Special revenue funds:		
24	Total other state restricted revenues.....		(29,000)
25	State general fund/general purpose.....	\$	(53,300)

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1	<b>(17) BUREAU OF CHILD AND FAMILY SERVICES</b>		
2	Child and family services administration.....	\$	<u>(217,400)</u>
3	GROSS APPROPRIATION.....	\$	(217,400)
4	Appropriated from:		
5	Federal revenues:		
6	Total federal revenue.....		(150,000)
7	Special revenue funds:		
8	State general fund/general purpose.....	\$	(67,400)
9	<b>(18) CHILDREN'S SPECIAL HEALTH CARE SERVICES</b>		
10	Program administration.....	\$	<u>(178,700)</u>
11	GROSS APPROPRIATION.....	\$	(178,700)
12	Appropriated from:		
13	Federal revenues:		
14	Total federal revenue.....		(55,600)
15	Special revenue funds:		
16	State general fund/general purpose.....	\$	(123,100)
17	<b>(19) SUBSTANCE ABUSE PROGRAM ADMINISTRATION</b>		
18	Substance abuse program administration.....	\$	<u>(66,100)</u>
19	GROSS APPROPRIATION.....	\$	(66,100)
20	Appropriated from:		
21	State general fund/general purpose.....	\$	(66,100)
22	<b>(20) OFFICE OF DRUG CONTROL POLICY</b>		
23	Drug control policy.....	\$	<u>(31,300)</u>
24	GROSS APPROPRIATION.....	\$	(31,300)
25	Appropriated from:		
26	Federal revenues:		

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1	Total federal revenue.....		(29,900)
2	State general fund/general purpose.....	\$	(1,400)
3	<b>(21) OFFICE OF SERVICES TO THE AGING</b>		
4	Office of services to aging administration.....	\$	<u>(148,000)</u>
5	GROSS APPROPRIATION.....	\$	(148,000)
6	Appropriated from:		
7	State general fund/general purpose.....	\$	(148,000)
8	<b>(22) MEDICAL SERVICES ADMINISTRATION</b>		
9	Medical services administration.....	\$	<u>(1,613,100)</u>
10	GROSS APPROPRIATION.....	\$	(1,613,100)
11	Appropriated from:		
12	Federal revenues:		
13	Total federal revenues.....		(868,300)
14	Special revenue funds:		
15	State general fund/general purpose.....	\$	(744,800)
16	<b>Sec. 107a. DEPARTMENT OF COMMUNITY HEALTH</b>		
17	<b>(1) APPROPRIATION SUMMARY:</b>		
18	GROSS APPROPRIATION.....	\$	4,000,000
19	Federal revenues:		
20	Total federal revenues.....		0
21	Special revenue funds:		
22	Total local revenues.....		0
23	Total private revenues.....		0
24	Total other state restricted revenues.....		0

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1	State general fund/general purpose.....	\$	4,000,000
2	<b>(2) HEALTH SYSTEMS LOCAL GRANTS</b>		
3	State/local cost sharing.....	\$	<u>4,000,000</u>
4	GROSS APPROPRIATION.....	\$	4,000,000
5	Appropriated from:		
6	State general fund/general purpose.....	\$	4,000,000
7	<b>Sec. 108. DEPARTMENT OF CONSUMER AND INDUSTRY SERVICES</b>		
8	<b>(1) APPROPRIATION SUMMARY:</b>		
9	GROSS APPROPRIATION.....	\$	(6,261,800)
10	Interdepartmental grant revenues:		
11	Total interdepartmental grants and intradepartmental		
12	transfers.....		(11,700)
13	ADJUSTED GROSS APPROPRIATION.....	\$	(6,250,100)
14	Federal revenues:		
15	Total federal revenues.....		(985,300)
16	Special revenue funds:		
17	Total local revenues.....		0
18	Total private revenues.....		(400)
19	Total other state restricted revenues.....		(3,735,800)
20	State general fund/general purpose.....	\$	(1,528,600)
21	<b>(2) EXECUTIVE DIRECTION</b>		
22	Executive director programs.....	\$	(146,200)
23	Policy development.....		(44,100)
24	MES board of review program.....		<u>(47,700)</u>

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1	GROSS APPROPRIATION.....	\$	(238,000)
2	Appropriated from:		
3	Federal revenues:		
4	DOL-ETA, unemployment insurance.....		(50,600)
5	DOL, multiple grants for safety and health.....		(4,700)
6	Special revenue funds:		
7	Motor carrier fees.....		(800)
8	Public utility assessments.....		(700)
9	Corporation fees.....		(3,500)
10	Bank fees.....		(3,500)
11	Consumer finance fees.....		(1,100)
12	Health professions regulatory fund.....		(48,000)
13	Credit union fees.....		(2,000)
14	Insurance regulatory fees.....		(7,300)
15	Liquor purchase revolving fund.....		(26,700)
16	Michigan state housing development authority fees and		
17	charges.....		(10,400)
18	Mobile home commission fees.....		(1,300)
19	Licensing and regulation fees.....		(31,200)
20	Construction code fund.....		(6,700)
21	Safety education and training fund.....		(5,100)
22	State general fund/general purpose.....	\$	(34,400)
23	<b>(3) COUNCIL FOR ARTS AND CULTURAL AFFAIRS</b>		
24	Administration.....	\$	<u>(24,200)</u>
25	GROSS APPROPRIATION.....	\$	(24,200)
26	Appropriated from:		

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1	Federal revenues:		
2	State general fund/general purpose.....	\$	(24,200)
3	<b>(4) MICHIGAN STATE FAIR</b>		
4	State fair operations.....	\$	<u>(126,400)</u>
5	GROSS APPROPRIATION.....	\$	(126,400)
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	State fair revenue.....		(126,400)
9	State general fund/general purpose.....	\$	0
10	<b>(5) FIRE SAFETY</b>		
11	Office of fire safety.....	\$	<u>(104,600)</u>
12	GROSS APPROPRIATION.....	\$	(104,600)
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG from department of community health, inspection		
16	contract.....		(2,900)
17	Federal revenues:		
18	HHS-HCFA, Medicare supplementary medical insurance...		(9,900)
19	HHS-HCFA, state survey and certification of health		
20	care providers and suppliers, Medicaid.....		(20,000)
21	Special revenue funds:		
22	Fire alarm regulation fees.....		(4,300)
23	Fire services fees.....		(36,400)
24	State general fund/general purpose.....	\$	(31,100)

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1	<b>(6) MANAGEMENT SERVICES</b>		
2	Administrative services.....	\$	(161,800)
3	Technology support.....	\$	<u>(211,000)</u>
4	GROSS APPROPRIATION.....	\$	(372,800)
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDT from insurance bureau.....		(8,800)
8	Federal revenues:		
9	Federal funds.....		(13,400)
10	DOL, multiple grants for safety and health.....		(11,300)
11	Special revenue funds:		
12	Private - college work study.....		(400)
13	Motor carrier fees.....		(2,300)
14	Public utility assessments.....		(33,700)
15	Corporation fees.....		(33,100)
16	Mobile home commission fees.....		(2,000)
17	Liquor purchase revolving fund.....		(97,900)
18	Michigan state housing development authority fees and		
19	charges.....		(5,700)
20	Credit union fees.....		(2,800)
21	Bank fees.....		(5,100)
22	Consumer finance fees.....		(1,400)
23	Insurance regulatory fees.....		(8,600)
24	Health professions regulatory fund.....		(43,000)
25	Licensing and regulation fees.....		(28,200)
26	Fees and collections.....		(2,000)

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1	Boiler fee revenue.....		(400)
2	Construction code fund.....		(12,400)
3	Elevator fees.....		(1,700)
4	Safety education and training fund.....		(3,800)
5	Second injury fund.....		(400)
6	Self-insurers' security fund.....		(100)
7	Silicosis and dust disease fund.....		(1,400)
8	Worker's compensation administrative revolving fund..		(15,800)
9	State general fund/general purpose.....	\$	(37,100)
10	<b>(7) FINANCIAL SERVICES AND CORPORATIONS</b>		
11	Mobile home and land resources program.....	\$	(40,000)
12	Corporate services.....		(76,600)
13	Corporate certification and copying.....		(44,900)
14	Investment oversight.....		(67,700)
15	Property development group.....		(31,100)
16	Financial institutions administration.....		(44,100)
17	Bank regulation.....		(140,000)
18	Credit union regulation.....		(85,000)
19	Financial institutions consumer protection.....		(42,700)
20	Financial institutions research and consumer services		(11,600)
21	Financial institutions corporate regulatory services.		(25,300)
22	Insurance bureau administration.....		(50,400)
23	Insurance financial standards.....		(115,200)
24	Insurance licensing and enforcement.....		(57,700)
25	Market standards and consumer services.....		<u>(88,200)</u>
26	GROSS APPROPRIATION.....	\$	(920,500)



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1	Appropriated from:		
2	Federal revenues:		
3	Special revenue funds:		
4	Corporation fees.....	(104,300)	
5	Mobile home commission fees.....	(44,000)	
6	Securities fees.....	(35,500)	
7	Limited liability partnership revenue.....	(500)	
8	Certification and copying fees.....	(44,900)	
9	Property development fees.....	(5,200)	
10	Re monumentation fees.....	(13,000)	
11	Bank fees.....	(191,900)	
12	Consumer finance fees.....	(46,300)	
13	Credit union fees.....	(110,500)	
14	Insurance licensing and regulation fees.....	(94,500)	
15	Insurance regulatory fees.....	(217,000)	
16	State general fund/general purpose..... \$	(12,900)	
17	<b>(8) PUBLIC SERVICE COMMISSION</b>		
18	Administration, planning and regulation..... \$	<u>(462,700)</u>	
19	GROSS APPROPRIATION..... \$	(462,700)	
20	Appropriated from:		
21	Special revenue funds:		
22	Motor carrier fees.....	(52,200)	
23	Public utility assessments.....	(410,500)	
24	State general fund/general purpose..... \$	0	

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1	<b>(9) LIQUOR CONTROL COMMISSION</b>		
2	Management support services.....	\$	(68,800)
3	Liquor licensing and enforcement.....		<u>(250,300)</u>
4	GROSS APPROPRIATION.....	\$	(319,100)
5	Appropriated from:		
6	Special revenue funds:		
7	Liquor license revenue.....		(115,900)
8	Liquor purchase revolving fund.....		(203,200)
9	State general fund/general purpose.....	\$	0
10	<b>(10) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY</b>		
11	Housing and rental assistance program.....	\$	(554,000)
12	Automatic data processing.....		<u>(15,100)</u>
13	GROSS APPROPRIATION.....	\$	(569,100)
14	Appropriated from:		
15	Federal revenues:		
16	HUD, lower income housing assistance program.....		(203,300)
17	Special revenue funds:		
18	Michigan state housing development authority fees and		
19	charges.....		(365,800)
20	State general fund/general purpose.....	\$	0
21	<b>(11) TAX TRIBUNAL</b>		
22	Operations.....	\$	<u>(57,700)</u>
23	GROSS APPROPRIATION.....	\$	(57,700)
24	Appropriated from:		
25	Special revenue funds:		
26	Tax tribunal fees.....		(22,200)

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1	State general fund/general purpose.....	\$	(35,500)
2	<b>(12) HEALTH REGULATORY SYSTEMS</b>		
3	Health systems administration.....	\$	(455,300)
4	Clinical laboratory improvement.....		(14,300)
5	Emergency medical services program state staff.....		(18,400)
6	Radiological health administration and projects.....		(48,100)
7	Substance abuse program administration.....		(12,700)
8	Licensing, monitoring, and accreditation.....		(54,300)
9	Health services.....		<u>(188,600)</u>
10	GROSS APPROPRIATION.....	\$	(791,700)
11	Appropriated from:		
12	Federal revenues:		
13	Federal funds.....		(326,600)
14	Special revenue funds:		
15	Controlled substance license fees.....		(22,600)
16	Health professions regulatory fund.....		(166,000)
17	Fees and collections.....		(53,800)
18	Other state restricted revenue.....		(32,900)
19	State general fund/general purpose.....	\$	(189,800)
20	<b>(13) REGULATORY SERVICES</b>		
21	AFC, children's welfare and day care licensure.....	\$	<u>(624,500)</u>
22	GROSS APPROPRIATION.....	\$	(624,500)
23	Appropriated from:		
24	Federal revenues:		
25	HHS, federal funds.....		(56,600)
26	Special revenue funds:		

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1	Licensing fees.....		(14,200)
2	State general fund/general purpose.....	\$	(553,700)
3	<b>(14) OCCUPATIONAL REGULATION</b>		
4	Code enforcement.....	\$	(174,400)
5	Code enforcement flexibility.....		(16,300)
6	Barrier free design program.....		(9,800)
7	Administration.....		(17,800)
8	Boiler inspection program.....		(36,700)
9	Elevator inspection program.....		(44,400)
10	Commercial services.....		<u>(201,000)</u>
11	GROSS APPROPRIATION.....	\$	(500,400)
12	Appropriated from:		
13	Special revenue funds:		
14	Licensing and regulation fees.....		(193,100)
15	Health professions regulatory fund.....		(8,000)
16	Construction code fund.....		(212,200)
17	Boiler fee revenue.....		(40,200)
18	Elevator fees.....		(46,900)
19	State general fund/general purpose.....	\$	0
20	<b>(15) EMPLOYMENT RELATIONS</b>		
21	Employment and labor relations.....	\$	<u>(90,900)</u>
22	GROSS APPROPRIATION.....	\$	(90,900)
23	Appropriated from:		
24	Special revenue funds:		
25	State general fund/general purpose.....	\$	(90,900)

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1	<b>(16) SAFETY AND REGULATION</b>		
2	Employment standards enforcement.....	\$	(74,400)
3	Occupational safety and health.....		<u>(502,800)</u>
4	GROSS APPROPRIATION.....	\$	(577,200)
5	Appropriated from:		
6	Federal revenues:		
7	DOL, multiple grants for safety and health.....		(288,900)
8	Special revenue funds:		
9	Safety education and training fund.....		(95,700)
10	Fees and collections.....		(16,600)
11	State general fund/general purpose.....	\$	(176,000)
12	<b>(17) WORKER'S DISABILITY COMPENSATION</b>		
13	Administration.....	\$	(237,200)
14	Board of magistrates administration.....		(121,100)
15	Appellate commission administration.....		(44,200)
16	Insurance funds administration.....		<u>(79,500)</u>
17	GROSS APPROPRIATION.....	\$	(482,000)
18	Appropriated from:		
19	Special revenue funds:		
20	Worker's compensation administrative revolving fund..		(59,500)
21	Second injury fund.....		(48,200)
22	Self-insurers' security fund.....		(12,700)
23	Silicosis and dust disease fund.....		(18,600)
24	State general fund/general purpose.....	\$	(343,000)

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1	<b>Sec. 109. DEPARTMENT OF CORRECTIONS</b>		
2	<b>(1) APPROPRIATION SUMMARY:</b>		
3	GROSS APPROPRIATION.....	\$	(20,680,400)
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers.....		0
7	ADJUSTED GROSS APPROPRIATION.....	\$	(20,680,400)
8	Federal revenues:		
9	Total federal revenues.....		0
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total other state restricted revenues.....		0
14	State general fund/general purpose.....	\$	(20,680,400)
15	<b>(2) TRAINING, COMMUNITY SUPPORT AND SUBSTANCE</b>		
16	<b>ABUSE PROGRAMS</b>		
17	Substance abuse administration and testing.....	\$	<u>(900)</u>
18	GROSS APPROPRIATION.....	\$	(900)
19	Appropriated from:		
20	State general fund/general purpose.....	\$	(900)
21	<b>(3) COOPER STREET CORRECTIONAL FACILITY-JACKSON</b>		
22	Academic/vocational programs.....	\$	<u>(1,100)</u>
23	GROSS APPROPRIATION.....	\$	(1,100)
24	Appropriated from:		
25	State general fund/general purpose.....	\$	(1,100)

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1	<b>(4) HANDLON MICHIGAN TRAINING UNIT-IONIA</b>		
2	Personnel costs.....	\$	(688,600)
3	Academic/vocational programs.....		<u>(74,300)</u>
4	GROSS APPROPRIATION.....	\$	(762,900)
5	Appropriated from:		
6	State general fund/general purpose.....	\$	(762,900)
7	<b>(5) HARRISON CORRECTIONAL FACILITY</b>		
8	Personnel costs.....	\$	(810,600)
9	Academic/vocational programs.....		<u>(52,100)</u>
10	GROSS APPROPRIATION.....	\$	(862,700)
11	Appropriated from:		
12	State general fund/general purpose.....	\$	(862,700)
13	<b>(6) HURON VALLEY MEN'S FACILITY-YPSILANTI</b>		
14	Personnel costs.....	\$	(749,200)
15	Academic/vocational programs.....		<u>(18,500)</u>
16	GROSS APPROPRIATION.....	\$	(767,700)
17	Appropriated from:		
18	State general fund/general purpose.....	\$	(767,700)
19	<b>(7) IONIA MAXIMUM FACILITY</b>		
20	Personnel costs.....	\$	(912,300)
21	Academic/vocational programs.....		<u>(22,700)</u>
22	GROSS APPROPRIATION.....	\$	(935,000)
23	Appropriated from:		
24	State general fund/general purpose.....	\$	(935,000)

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1	<b>(8) IONIA TEMPORARY FACILITY</b>		
2	Personnel costs.....	\$	(302,900)
3	Academic/vocational programs.....		<u>(38,400)</u>
4	GROSS APPROPRIATION.....	\$	(341,300)
5	Appropriated from:		
6	State general fund/general purpose.....	\$	(341,300)
7	<b>(9) KINROSS CORRECTIONAL FACILITY-KINCHELOE</b>		
8	Personnel costs.....	\$	(1,292,100)
9	Academic/vocational programs.....		<u>(48,400)</u>
10	GROSS APPROPRIATION.....	\$	(1,340,500)
11	Appropriated from:		
12	State general fund/general purpose.....	\$	(1,340,500)
13	<b>(10) LAKELAND CORRECTIONAL FACILITY-COLDWATER</b>		
14	Personnel costs.....	\$	(695,600)
15	Academic/vocational programs.....		<u>(38,500)</u>
16	GROSS APPROPRIATION.....	\$	(734,100)
17	Appropriated from:		
18	State general fund/general purpose.....	\$	(734,100)
19	<b>(11) MACOMB CORRECTIONAL FACILITY</b>		
20	Personnel costs.....	\$	(769,200)
21	Academic/vocational programs.....		<u>(22,400)</u>
22	GROSS APPROPRIATION.....	\$	(791,600)
23	Appropriated from:		
24	State general fund/general purpose.....	\$	(791,600)



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1	<b>(12) MARQUETTE BRANCH PRISON</b>		
2	Personnel costs.....	\$	(774,300)
3	Academic/vocational programs.....		<u>(36,800)</u>
4	GROSS APPROPRIATION.....	\$	(811,100)
5	Appropriated from:		
6	State general fund/general purpose.....	\$	(811,100)
7	<b>(13) MICHIGAN REFORMATORY-IONIA</b>		
8	Personnel costs.....	\$	(978,000)
9	Academic/vocational programs.....		<u>(49,900)</u>
10	GROSS APPROPRIATION.....	\$	(1,027,900)
11	Appropriated from:		
12	State general fund/general purpose.....	\$	(1,027,900)
13	<b>(14) MID-MICHIGAN CORRECTIONAL FACILITY-ST. LOUIS</b>		
14	Personnel costs.....	\$	(611,700)
15	Academic/vocational programs.....		<u>(25,800)</u>
16	GROSS APPROPRIATION.....	\$	(637,500)
17	Appropriated from:		
18	State general fund/general purpose.....	\$	(637,500)
19	<b>(15) MOUND CORRECTIONAL FACILITY</b>		
20	Personnel costs.....	\$	(701,300)
21	Academic/vocational programs.....		<u>(21,900)</u>
22	GROSS APPROPRIATION.....	\$	(723,200)
23	Appropriated from:		
24	State general fund/general purpose.....	\$	(723,200)

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1	<b>(16) MUSKEGON CORRECTIONAL FACILITY</b>		
2	Personnel costs.....	\$	(826,000)
3	Academic/vocational programs.....		<u>(51,000)</u>
4	GROSS APPROPRIATION.....	\$	(877,000)
5	Appropriated from:		
6	State general fund/general purpose.....	\$	(877,000)
7	<b>(17) NEWBERRY CORRECTIONAL FACILITY</b>		
8	Personnel costs.....	\$	(697,400)
9	Academic/vocational programs.....		<u>(29,100)</u>
10	GROSS APPROPRIATION.....	\$	(726,500)
11	Appropriated from:		
12	State general fund/general purpose.....	\$	(726,500)
13	<b>(18) OAKS CORRECTIONAL FACILITY</b>		
14	Personnel costs.....	\$	(884,500)
15	Academic/vocational programs.....		<u>(12,400)</u>
16	GROSS APPROPRIATION.....	\$	(896,900)
17	Appropriated from:		
18	State general fund/general purpose.....	\$	(896,900)
19	<b>(19) PARNELL CORRECTIONAL FACILITY-JACKSON</b>		
20	Personnel costs.....	\$	(581,000)
21	Academic/vocational programs.....		<u>(42,200)</u>
22	GROSS APPROPRIATION.....	\$	(623,200)
23	Appropriated from:		
24	State general fund/general purpose.....	\$	(623,200)

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1	<b>(20) RIVERSIDE CORRECTIONAL FACILITY-IONIA</b>		
2	Personnel costs.....	\$	(896,800)
3	Academic/vocational programs.....		<u>(17,900)</u>
4	GROSS APPROPRIATION.....	\$	(914,700)
5	Appropriated from:		
6	State general fund/general purpose.....	\$	(914,700)
7	<b>(21) RYAN CORRECTIONAL FACILITY</b>		
8	Personnel costs.....	\$	(767,600)
9	Academic/vocational programs.....		<u>(23,500)</u>
10	GROSS APPROPRIATION.....	\$	(791,100)
11	Appropriated from:		
12	State general fund/general purpose.....	\$	(791,100)
13	<b>(22) SAGINAW CORRECTIONAL FACILITY</b>		
14	Personnel costs.....	\$	(851,400)
15	Academic/vocational programs.....		<u>(22,400)</u>
16	GROSS APPROPRIATION.....	\$	(873,800)
17	Appropriated from:		
18	State general fund/general purpose.....	\$	(873,800)
19	<b>(23) SCOTT CORRECTIONAL FACILITY-PLYMOUTH</b>		
20	Personnel costs.....	\$	(875,800)
21	Academic/vocational programs.....		<u>(42,000)</u>
22	GROSS APPROPRIATION.....	\$	(917,800)
23	Appropriated from:		
24	State general fund/general purpose.....	\$	(917,800)

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1	<b>(24) STANDISH MAXIMUM CORRECTIONAL FACILITY</b>		
2	Personnel costs.....	\$	(858,100)
3	Academic/vocational programs.....		<u>(139,900)</u>
4	GROSS APPROPRIATION.....	\$	(998,000)
5	Appropriated from:		
6	State general fund/general purpose.....	\$	(998,000)
7	<b>(25) SOUTHERN MICHIGAN CORRECTIONAL</b>		
8	<b>FACILITY-JACKSON</b>		
9	Personnel costs.....	\$	(934,100)
10	Academic/vocational programs.....		<u>(25,800)</u>
11	GROSS APPROPRIATION.....	\$	(959,900)
12	Appropriated from:		
13	State general fund/general purpose.....	\$	(959,900)
14	<b>(26) THUMB CORRECTIONAL FACILITY-LAPEER</b>		
15	Personnel costs.....	\$	(708,700)
16	Academic/vocational programs.....		<u>(23,700)</u>
17	GROSS APPROPRIATION.....	\$	(732,400)
18	Appropriated from:		
19	State general fund/general purpose.....	\$	(732,400)
20	<b>(27) CORRECTION CAMPS PROGRAM</b>		
21	Personnel costs.....	\$	(1,593,900)
22	Academic/vocational programs.....		<u>(37,700)</u>
23	GROSS APPROPRIATION.....	\$	(1,631,600)
24	Appropriated from:		
25	State general fund/general purpose.....	\$	(1,631,600)

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1	<b>Sec. 110. DEPARTMENT OF EDUCATION</b>		
2	<b>(1) APPROPRIATION SUMMARY:</b>		
3	GROSS APPROPRIATION.....	\$	(873,400)
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers.....		0
7	ADJUSTED GROSS APPROPRIATION.....	\$	(873,400)
8	Federal revenues:		
9	Total federal revenues.....		(422,000)
10	Special revenue funds:		
11	Total local revenues.....		(102,100)
12	Total other state restricted revenues.....		(68,200)
13	State general fund/general purpose.....	\$	(281,100)
14	<b>(2) STATE BOARD OF EDUCATION/OFFICE OF THE</b>		
15	<b>SUPERINTENDENT</b>		
16	State board/superintendent operations.....	\$	<u>(13,000)</u>
17	GROSS APPROPRIATION.....	\$	(13,000)
18	Appropriated from:		
19	Federal revenues:		
20	Federal revenues.....		(3,400)
21	State general fund/general purpose.....	\$	(9,600)
22	<b>(3) CENTRAL SUPPORT</b>		
23	Central support.....	\$	<u>(95,400)</u>
24	GROSS APPROPRIATION.....	\$	(95,400)
25	Appropriated from:		
26	Federal revenues:		

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1	Federal revenues.....		(29,000)
2	State general fund/general purpose.....	\$	(66,400)
3	<b>(4) SCHOOL SUPPORT SERVICES</b>		
4	School support operations.....	\$	<u>(116,800)</u>
5	GROSS APPROPRIATION.....	\$	(116,800)
6	Appropriated from:		
7	Federal revenues:		
8	Federal revenues.....		(97,700)
9	Special revenue funds:		
10	Driver fees.....		(6,100)
11	Motorcycle license fees.....		(1,800)
12	Safety education fund.....		(1,500)
13	State general fund/general purpose.....	\$	(9,700)
14	<b>(5) TECHNOLOGY AND INFORMATION SERVICES</b>		
15	Technology and information operations.....	\$	<u>(68,300)</u>
16	GROSS APPROPRIATION.....	\$	(68,300)
17	Appropriated from:		
18	Federal revenues:		
19	Federal revenues.....		(46,400)
20	State general fund/general purpose.....	\$	(21,900)
21	<b>(6) SCHOOL PROGRAM QUALITY SERVICES</b>		
22	Comprehensive school health.....	\$	(8,600)
23	Early childhood education.....		(13,400)
24	Michigan educational assessment program.....		(24,900)
25	School program quality operations.....		<u>(41,300)</u>
26	GROSS APPROPRIATION.....	\$	(88,200)

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1	Appropriated from:		
2	Federal revenues:		
3	Federal revenues.....		(43,600)
4	State general fund/general purpose.....	\$	(44,600)
5	<b>(7) SPECIAL EDUCATION SERVICES</b>		
6	Special education operations.....	\$	<u>(100,600)</u>
7	GROSS APPROPRIATION.....	\$	(100,600)
8	Appropriated from:		
9	Federal revenues:		
10	Federal revenues.....		(94,300)
11	State general fund/general purpose.....	\$	(6,300)
12	<b>(8) MICHIGAN SCHOOLS FOR THE DEAF AND BLIND</b>		
13	Michigan schools for the deaf and blind operations...	\$	(177,200)
14	Summer institute.....		(6,800)
15	Michigan deaf/blind center.....		<u>(2,700)</u>
16	GROSS APPROPRIATION.....	\$	(186,700)
17	Appropriated from:		
18	Federal revenues:		
19	Federal revenues.....		(19,400)
20	Special revenue funds:		
21	Local cost sharing (schools for blind/deaf).....		(102,100)
22	State general fund/general purpose.....	\$	(65,200)
23	<b>(9) CAREER DEVELOPMENT &amp; POSTSECONDARY</b>		
24	<b>COORDINATION SERVICES</b>		
25	Career and technical education operations.....	\$	(48,500)
26	Higher education management operations.....		(56,200)

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1	Office of minority equity.....		<u>(16,700)</u>
2	GROSS APPROPRIATION.....	\$	(121,400)
3	Appropriated from:		
4	Federal revenues:		
5	Federal revenues.....		(83,400)
6	Special revenue funds:		
7	Private occupational school license fees.....		(5,700)
8	State general fund/general purpose.....	\$	(32,300)
9	<b>(10) TEACHER PREPARATION/CERTIFICATION AND TENURE</b>		
10	<b>SERVICES</b>		
11	Teacher preparation and certification operations.....	\$	(56,500)
12	Tenure services operations.....		<u>(26,500)</u>
13	GROSS APPROPRIATION.....	\$	(83,000)
14	Appropriated from:		
15	Federal revenues:		
16	Federal revenues.....		(4,800)
17	Special revenue funds:		
18	Certification fees.....		(47,400)
19	Teacher testing fees.....		(5,700)
20	State general fund/general purpose.....	\$	(25,100)
21	<b>Sec. 111. DEPARTMENT OF ENVIRONMENTAL QUALITY</b>		
22	<b>(1) APPROPRIATION SUMMARY:</b>		
23	Full-time equated unclassified positions.....6.0		
24	GROSS APPROPRIATION.....	\$	(3,600,700)



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1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and intradepartmental		
3	transfers.....		(37,000)
4	ADJUSTED GROSS APPROPRIATION.....	\$	(3,563,700)
5	Federal revenues:		
6	Total federal revenues.....		(653,200)
7	Special revenue funds:		
8	Total local revenues.....		(14,900)
9	Total private revenues.....		(6,800)
10	Total other state restricted revenues.....		(1,642,000)
11	State general fund/general purpose.....	\$	(1,246,800)
12	<b>(2) EXECUTIVE</b>		
13	Equal employment opportunity office.....	\$	(2,500)
14	Executive direction.....		(28,900)
15	Office of the Great Lakes.....		<u>(14,900)</u>
16	GROSS APPROPRIATION.....	\$	(46,300)
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	Federal revenues:		
20	EPA-federal.....		(4,700)
21	Special revenue funds:		
22	Environmental response fund.....		(900)
23	Environmental education fund.....		(4,300)
24	Oil and gas privilege fee revenue.....		(2,100)
25	Responsible party payments.....		(6,700)
26	State general fund/general purpose.....	\$	(27,600)

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1	<b>(3) PROGRAM SUPPORT SERVICES</b>		
2	Financial support services.....	\$	(32,000)
3	Field operations support.....		(38,400)
4	Office of special environmental projects.....		(13,600)
5	Personnel.....		(20,300)
6	Administrative hearings.....		<u>(7,900)</u>
7	GROSS APPROPRIATION.....	\$	(112,200)
8	Appropriated from:		
9	Federal revenues:		
10	EPA-GWDW.....		(800)
11	EPA, LUST trust.....		(500)
12	EPA, superfund.....		(1,600)
13	Special revenue funds:		
14	Environmental protection bond fund.....		(400)
15	Environmental response fund.....		(18,400)
16	Fees and collections.....		(3,500)
17	Land and water permit fees.....		(1,700)
18	Michigan underground storage tank financial assurance		
19	fund.....		(4,500)
20	Oil and gas privilege fee revenue.....		(9,300)
21	Scrap tire regulatory fund.....		(900)
22	Responsible party payments.....		(5,300)
23	State general fund/general purpose.....	\$	(65,300)
24	<b>(4) GEOLOGICAL SURVEY</b>		
25	Services to oil and gas programs.....	\$	(170,100)
26	Coal and sand dune management.....		<u>(3,300)</u>

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1	GROSS APPROPRIATION.....	\$	(173,400)
2	Appropriated from:		
3	Federal revenues:		
4	DOI-federal.....		(2,300)
5	Special revenue funds:		
6	Environmental response fund.....		(1,600)
7	Oil and gas privilege fee revenue.....		(167,500)
8	Sand extraction fee revenue.....		(1,000)
9	State general fund/general purpose.....	\$	(1,000)
10	<b>(5) LAND AND WATER MANAGEMENT</b>		
11	Land and water administration.....	\$	(29,300)
12	Field permitting and project assistance.....		(170,900)
13	Dam safety, erosion control, and clean lakes.....		(51,700)
14	Great Lakes shorelands.....		(49,400)
15	Land and water protection.....		<u>(72,700)</u>
16	GROSS APPROPRIATION.....	\$	(374,000)
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG-Michigan transportation fund.....		(21,100)
20	Federal revenues:		
21	EPA-federal.....		(17,800)
22	DOC-federal.....		(41,500)
23	FEMA-federal.....		(6,400)
24	Special revenue funds:		
25	Local funds.....		(3,500)
26	Land and water permit fees.....		(73,100)

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1	State general fund/general purpose.....	\$	(210,600)
2	<b>(6) AIR QUALITY</b>		
3	Air quality programs.....	\$	(144,700)
4	Clean air act implementation.....		<u>(340,600)</u>
5	GROSS APPROPRIATION.....	\$	(485,300)
6	Appropriated from:		
7	Federal revenues:		
8	EPA-federal.....		(89,900)
9	Special revenue funds:		
10	Air emissions fees.....		(221,800)
11	Environmental response fund.....		(2,400)
12	State general fund/general purpose.....	\$	(171,200)
13	<b>(7) SURFACE WATER QUALITY</b>		
14	Surface water compliance program.....	\$	(146,600)
15	Surface water permits program.....		(105,800)
16	Surface water surveillance program.....		(149,000)
17	State and local water quality management planning....		(17,800)
18	Stormwater discharge program.....		<u>(28,300)</u>
19	GROSS APPROPRIATION.....	\$	(447,500)
20	Appropriated from:		
21	Federal revenues:		
22	EPA-federal.....		(154,700)
23	Special revenue funds:		
24	Local funds.....		(11,400)
25	CESARS service fee.....		(500)
26	Environmental response fund.....		(2,800)

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1	State water pollution control revolving fund.....		(13,700)
2	Stormwater permit fees.....		(28,100)
3	State general fund/general purpose.....	\$	(236,300)
4	<b>(8) DRINKING WATER PROTECTION &amp; RADIOLOGICAL</b>		
5	<b>HEALTH</b>		
6	Environmental health administration.....	\$	(86,100)
7	Laboratory services administration.....		(127,800)
8	Drinking water.....		(185,700)
9	Office of groundwater and special services.....		(23,700)
10	Radiological protection.....		<u>(42,200)</u>
11	GROSS APPROPRIATION.....	\$	(465,500)
12	Appropriated from:		
13	Interdepartmental grant revenues:		
14	IDG-MSP.....		(15,900)
15	Federal revenues:		
16	Federal revenue.....		(300)
17	DOD-federal.....		(2,000)
18	EPA-federal.....		(23,600)
19	EPA-GWDW.....		(63,600)
20	Special revenue funds:		
21	Private.....		(2,700)
22	Drinking water revolving fund.....		(48,500)
23	Medical waste fees.....		(9,600)
24	Public water supply fees.....		(51,400)
25	Responsible party payments.....		(7,000)
26	Water analysis fees.....		(32,400)

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1	Water use reporting fees.....		(2,300)
2	Fees and collections.....		(13,700)
3	State general fund/general purpose.....	\$	(192,500)
4	<b>(9) LOW LEVEL RADIOACTIVE WASTE AUTHORITY</b>		
5	Low level radioactive waste authority.....	\$	<u>(8,000)</u>
6	GROSS APPROPRIATION.....	\$	(8,000)
7	Appropriated from:		
8	Special revenue funds:		
9	Public utility assessments.....		(8,000)
10	State general fund/general purpose.....	\$	0
11	<b>(10) ENVIRONMENTAL RESPONSE</b>		
12	Contaminated site investigations, cleanup, and		
13	revitalization.....	\$	(480,600)
14	Federal cleanup project management.....		<u>(148,700)</u>
15	GROSS APPROPRIATION.....	\$	(629,300)
16	Appropriated from:		
17	Federal revenues:		
18	DOD-federal.....		(24,700)
19	EPA-federal.....		(41,000)
20	EPA, superfund.....		(39,500)
21	Special revenue funds:		
22	Private funds.....		(4,100)
23	Environmental response fund.....		(319,800)
24	Landfill maintenance trust fund.....		(1,400)
25	Responsible party payments.....		(44,300)
26	State general fund/general purpose.....	\$	(154,500)

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1	<b>(11) UNDERGROUND STORAGE TANKS</b>		
2	MI underground storage tank financial assurance		
3	program.....	\$	(81,400)
4	Underground storage tank program.....		(96,700)
5	Leaking underground storage tank cleanup program.....		<u>(41,500)</u>
6	GROSS APPROPRIATION.....	\$	(219,600)
7	Appropriated from:		
8	Federal revenues:		
9	EPA, LUST trust.....		(31,200)
10	EPA, UST.....		(3,900)
11	Special revenue funds:		
12	Environmental response fund.....		(10,400)
13	Michigan underground storage tank financial assurance		
14	fund.....		(81,300)
15	Underground storage tank fees.....		(92,800)
16	State general fund/general purpose.....	\$	0
17	<b>(12) WASTE MANAGEMENT</b>		
18	Administration and technical support.....	\$	(42,500)
19	Compliance and enforcement.....		(146,200)
20	Hazardous waste permits.....		(58,300)
21	Groundwater permits.....		(42,300)
22	Solid waste program.....		<u>(32,400)</u>
23	GROSS APPROPRIATION.....	\$	(321,700)
24	Appropriated from:		
25	Federal revenues:		
26	EPA-federal.....		(72,300)

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1	Special revenue funds:	
2	Environmental pollution prevention fund.....	(32,200)
3	Scrap tire regulatory fund.....	(27,600)
4	Responsible party payments.....	(7,000)
5	Solid waste program fees.....	(33,400)
6	State general fund/general purpose..... \$	(149,200)
7	<b>(13) ENVIRONMENTAL ASSISTANCE DIVISION</b>	
8	Municipal assistance..... \$	(77,200)
9	Pollution prevention.....	(48,400)
10	Environmental services.....	(51,600)
11	Technical assistance.....	<u>(42,300)</u>
12	GROSS APPROPRIATION..... \$	(219,500)
13	Appropriated from:	
14	Federal revenues:	
15	EPA-federal.....	(19,800)
16	EPA-GWDW.....	(3,000)
17	Special revenue funds:	
18	Air emissions fees.....	(13,500)
19	Responsible party payments.....	(1,900)
20	Drinking water revolving fund.....	(22,700)
21	Environmental training revenue.....	(7,400)
22	Fees and collections.....	(400)
23	State water pollution control revolving fund.....	(60,100)
24	Stormwater discharge permit fees.....	(2,200)
25	Waste reduction fee revenue.....	(72,700)
26	Wastewater operator training fees.....	(2,000)



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1	State general fund/general purpose.....	\$	(13,800)
2	<b>(14) ENVIRONMENTAL INVESTIGATIONS</b>		
3	Environmental investigations.....	\$	<u>(98,400)</u>
4	GROSS APPROPRIATION.....	\$	(98,400)
5	Appropriated from:		
6	Federal revenues:		
7	EPA-federal.....		(8,100)
8	Special revenue funds:		
9	MUSTFA fund.....		(6,600)
10	Oil and gas privilege fee revenue.....		(8,200)
11	Scrap tire regulatory fund.....		(3,400)
12	Responsible party payments.....		(47,300)
13	State general fund/general purpose.....	\$	(24,800)
14	<b>Sec. 113. FAMILY INDEPENDENCE AGENCY</b>		
15	<b>(1) APPROPRIATION SUMMARY:</b>		
16	GROSS APPROPRIATION.....	\$	(26,756,700)
17	Interdepartmental grant revenues:		
18	Total interdepartmental grants and intradepartmental		
19	transfers.....	\$	0
20	ADJUSTED GROSS APPROPRIATION.....	\$	(26,756,700)
21	Federal revenues:		
22	Total federal revenues.....		(16,124,400)
23	Special revenue funds:		
24	Total private revenues.....		(83,100)

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1	Total local revenues.....		(1,061,100)
2	Total other state restricted revenues.....		0
3	State general fund/general purpose.....	\$	(9,488,100)
4	<b>(2) EXECUTIVE OPERATIONS</b>		
5	Demonstration projects.....	\$	(45,200)
6	Automated social services information system project.		(59,500)
7	Data system enhancement.....		(54,900)
8	Child support automation.....		(509,500)
9	Commission on disability concerns.....		(17,600)
10	Commission for the blind.....		<u>(240,300)</u>
11	GROSS APPROPRIATION.....	\$	(927,000)
12	Appropriated from:		
13	ADJUSTED GROSS APPROPRIATION.....	\$	(927,000)
14	Appropriated from:		
15	Federal revenues:		
16	Total federal revenues.....		(677,100)
17	State general fund/general purpose.....	\$	(249,900)
18	<b>(3) CENTRAL SUPPORT ACCOUNTS</b>		
19	Payroll taxes and fringe benefits.....	\$	<u>(21,699,500)</u>
20	GROSS APPROPRIATION.....	\$	(21,699,500)
21	Appropriated from:		
22	Federal revenues:		
23	Total federal revenues.....		(13,788,700)
24	State general fund/general purpose.....	\$	(7,910,800)

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1	<b>(4) FAMILY SERVICES ADMINISTRATION</b>		
2	Supplemental security income advocacy.....	\$	(29,200)
3	High school completion project.....		(8,000)
4	Training and staff development.....		<u>(102,100)</u>
5	GROSS APPROPRIATION.....	\$	(139,300)
6	Appropriated from:		
7	Federal revenues:		
8	Total federal revenues.....		(91,600)
9	State general fund/general purpose.....	\$	(47,700)
10	<b>(5) CHILD AND FAMILY SERVICES</b>		
11	Refugee assistance program.....	\$	(20,300)
12	Youth in transition.....		(30,600)
13	Domestic violence prevention and treatment.....		(6,700)
14	Teenage parent counseling.....		(6,800)
15	Family preservation and prevention services.....		(8,400)
16	Prosecuting attorney contracts.....		(2,100)
17	Children's trust fund administration.....		<u>(8,100)</u>
18	GROSS APPROPRIATION.....	\$	(83,000)
19	Appropriated from:		
20	Federal revenues:		
21	Total federal revenues.....		(56,900)
22	State general fund/general purpose.....	\$	(26,100)
23	<b>(6) DELINQUENCY SERVICES</b>		
24	Genesee valley and Detroit detention centers.....	\$	(397,800)
25	Residential care centers.....		(71,400)
26	Federally funded activities.....		(45,500)

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1	Regional detention services.....		(12,500)
2	Committee on juvenile justice administration.....		(8,200)
3	Personnel payroll costs.....		<u>(1,726,200)</u>
4	GROSS APPROPRIATION.....	\$	(2,261,600)
5	Appropriated from:		
6	Federal revenues:		
7	Total federal revenues.....		(87,400)
8	Special revenue funds:		
9	Local funds - county payback.....		(1,061,100)
10	State general fund/general purpose.....	\$	(1,113,100)
11	<b>(7) ASSISTANCE PAYMENTS, SERVICES, AND CLERICAL</b>		
12	<b>FIELD STAFF</b>		
13	Outstationed eligibility workers.....	\$	(86,200)
14	Volunteer services and reimbursement.....		<u>(198,300)</u>
15	GROSS APPROPRIATION.....	\$	(284,500)
16	Appropriated from:		
17	Federal revenues:		
18	Total federal revenues.....		(153,400)
19	Special revenue funds:		
20	Private funds - hospital contributions.....		(83,100)
21	State general fund/general purpose.....	\$	(48,000)
22	<b>(8) DISABILITY DETERMINATION SERVICES</b>		
23	Disability determination operations.....	\$	<u>(1,269,300)</u>
24	GROSS APPROPRIATION.....	\$	(1,269,300)
25	Appropriated from:		
26	Federal revenues:		

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1	Total federal revenues.....		(1,269,300)
2	State general fund/general purpose.....	\$	0
3	<b>(9) PUBLIC ASSISTANCE</b>		
4	Low-income energy assistance program.....	\$	(88,800)
5	State emergency relief.....		<u>(3,700)</u>
6	GROSS APPROPRIATION.....	\$	(92,500)
7	Appropriated from:		
8	State general fund/general purpose.....	\$	(92,500)

9 **Sec. 113a. FAMILY INDEPENDENCE AGENCY**

10 **(1) APPROPRIATION SUMMARY:**

11	GROSS APPROPRIATION.....	\$	50,146,400
12	Interdepartmental grant revenues.....		0
13	ADJUSTED GROSS APPROPRIATION.....	\$	50,146,400
14	Total federal revenues.....		7,278,200
15	Total local and private revenues.....		0
16	Total other state restricted revenues.....		0
17	State general fund/general purpose.....	\$	42,868,200

18 **(2) DELINQUENCY SERVICES**

19	Juvenile accountability incentive block grant.....	\$	<u>7,278,200</u>
20	GROSS APPROPRIATION.....	\$	7,278,200
21	Appropriated from:		
22	Federal revenues:		
23	Total federal revenues.....		7,278,200
24	State general fund/general purpose.....	\$	0

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1	<b>(3) PUBLIC ASSISTANCE</b>	
2	Day care services.....	\$ <u>41,400,000</u>
3	GROSS APPROPRIATION.....	\$ 41,400,000
4	Appropriated from:	
5	State general fund/general purpose.....	\$ 41,400,000
	<b>(4) CHILD AND FAMILY SERVICES</b>	
	Family preservation and prevention services...\$	1,468,200
	GROSS APPROPRIATION.....\$	1,468,200
	Appropriated from:	
	State general fund/general purpose.....\$	1,468,200
6	<b>Sec. 114a. JUDICIARY</b>	
7	<b>(1) APPROPRIATION SUMMARY:</b>	
8	Full-time equated exempted positions.....	1.5
8	GROSS APPROPRIATION.....	\$ 4,633,000
9	Interdepartmental grant revenues:	
10	Total interdepartmental grants and intradepartmental	
11	transfers.....	0
12	ADJUSTED GROSS APPROPRIATION.....	\$ 4,633,000
13	Federal revenues:	
14	Total federal revenues.....	0
15	Special revenue funds:	
16	Total local revenues.....	0
17	Total private revenues.....	0
18	Total other state restricted revenues.....	4,200,000
19	State general fund/general purpose.....	\$ 0
20	<b>(2) SUPREME COURT</b>	
21	Full-time equated exempted positions.....	1.5
22	State court administrative office.....	\$ <u>42,000</u>
	Friend of the court citizens advisory committees- 1.5 FTE positions.....	433,000
23	GROSS APPROPRIATION.....	\$ 475,000
24	Appropriated from:	

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1	Special revenue funds:		
2	State court fund.....		42,000
3	State general fund/general purpose.....	\$	433,000
4	<b>(3) INDIGENT CIVIL LEGAL ASSISTANCE</b>		
5	Full-time equated exempted positions		
6	Indigent civil legal assistance.....	\$	<u>966,000</u>
7	GROSS APPROPRIATION.....	\$	966,000
8	Appropriated from:		
9	Special revenue funds:		
10	State court fund.....		966,000
11	State general fund/general purpose.....	\$	0
12	<b>(4) TRIAL COURT OPERATIONS</b>		
13	Court equity fund reimbursements.....	\$	<u>3,192,000</u>
14	GROSS APPROPRIATION.....	\$	3,192,000
15	Appropriated from:		
16	Special revenue funds:		
17	Court equity fund.....		3,192,000
18	State general fund/general purpose.....	\$	0
19	<b>Sec. 117. DEPARTMENT OF MANAGEMENT AND BUDGET</b>		
20	<b>(1) APPROPRIATION SUMMARY:</b>		
21	GROSS APPROPRIATION.....	\$	(2,059,400)
22	Interdepartmental grant revenues:		
23	Total interdepartmental grants and intradepartmental		
24	transfers.....		(845,700)

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1	ADJUSTED GROSS APPROPRIATION.....	\$	(1,213,700)
2	Federal revenues:		
3	Total federal revenues.....		0
4	Special revenue funds:		
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		(398,500)
8	State general fund/general purpose.....	\$	(815,200)
9	<b>(2) MANAGEMENT AND BUDGET SERVICES</b>		
10	Departmentwide services.....	\$	(167,300)
11	Statewide administrative services.....		(644,000)
12	Statewide support services.....		(730,700)
13	Michigan administrative information network.....		<u>(216,200)</u>
14	GROSS APPROPRIATION.....	\$	(1,758,200)
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG from building occupancy and parking charges.....		(688,700)
18	IDG from MDCS.....		(57,100)
19	IDG from user fees.....		(99,900)
20	Special revenue funds:		
21	Special revenue, internal service, and pension trust		
22	funds.....		(66,900)
23	State building authority revenue.....		(7,300)
24	State sponsored group insurance, flexible spending		
25	accounts and COBRA.....		(55,700)
26	State general fund/general purpose.....	\$	(782,600)



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**1 (4) SPECIAL PROGRAMS**

2	Retirement services.....	\$	(268,600)
3	Office of children's ombudsman.....		<u>(32,600)</u>
4	GROSS APPROPRIATION.....	\$	(301,200)
5	Appropriated from:		
6	Special revenue funds:		
7	Pension trust funds.....		(268,600)
8	State general fund/general purpose.....	\$	(32,600)

**9 Sec. 118. MICHIGAN JOBS COMMISSION**

**10 (1) APPROPRIATION SUMMARY:**

11	GROSS APPROPRIATION.....	\$	(2,092,000)
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers.....		0
15	ADJUSTED GROSS APPROPRIATION.....	\$	(2,092,000)
16	Federal revenues:		
17	Total federal revenues.....		(1,197,700)
18	Special revenue funds:		
19	Total local revenues.....		0
20	Total private revenues.....		(2,500)
21	Total other state restricted revenues.....		(25,300)
22	State general fund/general purpose.....	\$	(866,500)

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1	<b>(2) DEPARTMENTAL ADMINISTRATION</b>		
2	Executive direction.....	\$	<u>(31,100)</u>
3	GROSS APPROPRIATION.....	\$	(31,100)
4	Appropriated from:		
5	State general fund/general purpose.....	\$	(31,100)
6	<b>(3) DEPARTMENT OPERATIONS</b>		
7	Administrative services.....	\$	<u>(155,400)</u>
8	GROSS APPROPRIATION.....	\$	(155,400)
9	Appropriated from:		
10	Federal revenues:		
11	DOL-ETA, job training partnership act.....		(16,900)
12	DED, cooperative demonstration, school-to-work.....		(3,100)
13	DED-OSERS, rehabilitation services, vocational reha-		
14	bilitation of state grants.....		(21,700)
15	HHS, temporary assistance for needy families.....		(7,900)
16	State general fund/general purpose.....	\$	(105,800)
17	<b>(4) ECONOMIC RETENTION AND EXPANSION</b>		
18	International and national business development.....	\$	(70,200)
19	Travel administration/travel commission.....		(53,800)
20	Welcome centers.....		(96,800)
21	Job creation services.....		<u>(337,300)</u>
22	GROSS APPROPRIATION.....	\$	(558,100)
23	Appropriated from:		
24	Federal revenues:		
25	DOL-NOICC.....		(7,800)
26	HUD-CPD, community development block grant.....		(23,500)

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1	State general fund/general purpose.....	\$	(526,800)
2	<b>(5) WORKFORCE DEVELOPMENT</b>		
3	Employment training services.....	\$	(1,179,100)
4	Michigan career and technical institute.....		<u>(168,300)</u>
5	GROSS APPROPRIATION.....	\$	(1,347,400)
6	Appropriated from:		
7	Federal revenues:		
8	DED, cooperative demonstration, school-to-work.....		(15,100)
9	DED-OSERS, rehabilitation services, vocational reha-		
10	bilitation of state grants.....		(978,700)
11	DOL-ETA, job training partnership act.....		(77,500)
12	HHS-SSA, supplemental security income.....		(2,000)
13	CNS.....		(7,800)
14	HHS-ACF, temporary assistance for needy families.....		(35,700)
15	Special revenue funds:		
16	Private gifts, bequests, and donations.....		(2,500)
17	Rehabilitation services fees.....		(25,300)
18	State general fund/general purpose.....	\$	(202,800)
19	<b>Sec. 119. DEPARTMENT OF MILITARY AND VETERAN AFFAIRS</b>		
20	<b>(1) APPROPRIATION SUMMARY:</b>		
21	GROSS APPROPRIATION.....	\$	(1,558,000)
22	Total interdepartmental grants and intradepartmental		
23	transfers.....	\$	0
24	ADJUSTED GROSS APPROPRIATION.....	\$	(1,558,000)

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1	Total federal revenues.....		(471,400)
2	Total local revenues.....		0
3	Total private revenues.....		0
4	Total other state restricted revenues.....		(372,700)
5	State general fund/general purpose.....	\$	(713,900)
6	<b>(2) DEPARTMENTWIDE APPROPRIATIONS</b>		
7	Departmentwide accounts.....	\$	<u>(377,700)</u>
8	GROSS APPROPRIATION.....	\$	(377,700)
9	Appropriated from:		
10	Federal revenues:		
11	DOD-DOA-NGB.....		(181,500)
12	State general fund/general purpose.....	\$	(196,200)
13	<b>(3) GRAND RAPIDS VETERANS' HOME</b>		
14	Grand Rapids veterans' home.....	\$	<u>(898,300)</u>
15	GROSS APPROPRIATION.....	\$	(898,300)
16	Appropriated from:		
17	Federal revenues:		
18	DVA-VHA.....		(211,100)
19	HHS-HCFA, Medicare, hospital insurance.....		(7,900)
20	Special revenue funds:		
21	Income and assessments.....		(286,200)
22	State general fund/general purpose.....	\$	(393,100)
23	<b>(4) D.J. JACOBETTI VETERANS' HOME</b>		
24	D.J. Jacobetti veterans' home.....	\$	<u>(274,300)</u>
25	GROSS APPROPRIATION.....	\$	(274,300)
26	Appropriated from:		

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1	Federal revenues:		
2	DVA-VHA.....		(65,200)
3	HHS-HCFA, Medicare, hospital insurance.....		(5,700)
4	Special revenue funds:		
5	Income and assessments.....		(86,500)
6	State general fund/general purpose..... \$		(116,900)
7	<b>(5) MICHIGAN VETERANS' TRUST FUND</b>		
8	Veterans' affairs directorate administration..... \$	<u>          </u>	<u>(7,700)</u>
9	GROSS APPROPRIATION..... \$		(7,700)
10	Appropriated from:		
11	State general fund/general purpose..... \$		(7,700)
12	<b>Sec. 120. DEPARTMENT OF NATURAL RESOURCES</b>		
13	<b>(1) APPROPRIATION SUMMARY:</b>		
14	GROSS APPROPRIATION..... \$		(4,174,300)
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers.....		(149,900)
18	ADJUSTED GROSS APPROPRIATION..... \$		(4,024,400)
19	Federal revenues:		
20	Total federal revenues.....		(402,400)
21	Special revenue funds:		
22	Total local revenues.....		0
23	Total private revenues.....		(17,300)
24	Total other state restricted revenues.....		(3,001,300)

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1	State general fund/general purpose.....	\$	(603,400)
2	<b>(2) EXECUTIVE</b>		
3	Executive direction.....	\$	(50,900)
4	Office of information and education.....		<u>(22,900)</u>
5	GROSS APPROPRIATION.....	\$	(73,800)
6	Appropriated from:		
7	Federal revenues:		
8	IDG-MacMullan conference center revenue.....		(300)
9	Special revenue funds:		
10	Delinquent property tax.....		(100)
11	Farmland and open space withdrawal fees.....		(100)
12	Forest resource revenue.....		(4,200)
13	Game and fish protection fund.....		(17,300)
14	Land exchange facilitation fund.....		(200)
15	Land sale fund.....		(800)
16	Mackinac Island state park fund.....		(400)
17	Marine safety fund.....		(800)
18	Michigan state waterways fund.....		(6,300)
19	Michigan state parks endowment fund.....		(300)
20	Natural resources magazine fund.....		(1,800)
21	Off-road vehicle trail improvement fund.....		(100)
22	Park improvement fund.....		(11,400)
23	Snowmobile registration fee revenue.....		(100)
24	Snowmobile trail improvement fund.....		(400)
25	State general fund/general purpose.....	\$	(29,200)

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1	<b>(3) ADMINISTRATIVE SERVICES</b>	
2	Budget and program support.....	\$ (138,900)
3	Internal audit.....	(19,100)
4	Field program support.....	(135,900)
5	Management information.....	(80,900)
6	Human resources.....	(38,300)
7	Office of litigation and program services.....	<u>(12,400)</u>
8	GROSS APPROPRIATION.....	\$ (425,500)
9	Appropriated from:	
10	Interdepartmental grant revenues:	
11	IDT-interdivisional charges.....	(91,400)
12	IDG-MacMullan conference center revenue.....	(200)
13	Federal revenues:	
14	DOI-federal.....	(2,400)
15	Special revenue funds:	
16	Aircraft fees.....	(2,300)
17	Automated license system revenue.....	(8,800)
18	Delinquent property tax administration.....	(100)
19	Farmland and open space withdrawal fees.....	(100)
20	Forest resource revenue.....	(13,700)
21	Game and fish protection fund.....	(82,000)
22	Land exchange facilitation fund.....	(100)
23	Land sale revenue.....	(500)
24	Mackinac Island state park fund.....	(500)
25	Marine safety fund.....	(4,800)
26	Michigan civilian conservation corp endowment fund...	(100)

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1	Michigan natural resources magazine fund.....		(10,300)
2	Michigan state parks endowment fund.....		(400)
3	Michigan state waterways fund.....		(15,100)
4	Off-road vehicle trail improvement fund.....		(1,000)
5	Park improvement fund.....		(15,800)
6	Publications revenue.....		(2,200)
7	Recreation improvement fund.....		(100)
8	Snowmobile registration fee revenue.....		(1,400)
9	Snowmobile trail improvement fund.....		(1,500)
10	State general fund/general purpose.....	\$	(170,700)
11	<b>(4) WILDLIFE MANAGEMENT</b>		
12	Wildlife administration.....	\$	(9,900)
13	Wildlife management.....		(276,400)
14	Natural resources heritage.....		<u>(14,100)</u>
15	GROSS APPROPRIATION.....	\$	(300,400)
16	Appropriated from:		
17	Federal revenues:		
18	DOI-federal.....		(104,300)
19	Special revenue funds:		
20	Private funds.....		(1,900)
21	Game and fish protection fund.....		(134,600)
22	Game and fish protection fund--deer habitat reserve..		(31,400)
23	Game and fish protection fund--turkey permit fees....		(17,500)
24	Game and fish protection fund-waterfowl fees.....		(2,100)
25	Nongame wildlife fund.....		(5,100)
26	State general fund/general purpose.....	\$	(3,500)



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1	<b>(5) FISHERIES MANAGEMENT</b>		
2	Fisheries administration.....	\$	(43,500)
3	Commercial fisheries.....		(14,200)
4	Recreational fisheries.....		(51,800)
5	Fish production.....		(138,500)
6	Fisheries resource management.....		<u>(381,500)</u>
7	GROSS APPROPRIATION.....	\$	(629,500)
8	Appropriated from:		
9	Federal revenues:		
10	DOC-federal.....		(1,600)
11	DOI-federal.....		(159,000)
12	IGLFC-federal.....		(800)
13	Special revenue funds:		
14	Game and fish protection fund.....		(468,100)
15	State general fund/general purpose.....	\$	0
16	<b>(6) PARKS AND RECREATION</b>		
17	State parks.....	\$	(553,400)
18	MacMullan conference center.....		(20,900)
19	Nonmotorized trails.....		(10,500)
20	Docks and harbor development.....		(53,800)
21	Public access sites.....		(172,700)
22	Michigan civilian conservation corps.....		(11,900)
23	Engineering.....		<u>(33,900)</u>
24	GROSS APPROPRIATION.....	\$	(857,100)
25	Appropriated from:		
26	Interdepartmental grant revenues:		

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1	IDG-engineering services to work orders.....		(28,200)
2	IDG-MacMullan conference center revenue.....		(20,900)
3	IDT-interdivisional charges.....		(4,700)
4	Special revenue funds:		
5	Private funds.....		(5,200)
6	Harbor development fund.....		(5,600)
7	Michigan civilian conservation corps endowment fund..		(5,400)
8	Michigan state parks endowment fund.....		(79,600)
9	Michigan state waterways fund.....		(221,900)
10	Park improvement fund.....		(479,100)
11	State general fund/general purpose.....	\$	(6,500)
12	<b>(7) MACKINAC ISLAND STATE PARK COMMISSION</b>		
13	Historical facilities system.....	\$	<u>(37,200)</u>
14	GROSS APPROPRIATION.....	\$	(37,200)
15	Appropriated from:		
16	Special revenue funds:		
17	Mackinac Island state park fund.....		(29,700)
18	State general fund/general purpose.....	\$	(7,500)
19	<b>(8) FOREST RESOURCE MANAGEMENT</b>		
20	Timber harvest.....	\$	(238,900)
21	Forest cultivation and reforestation.....		(52,600)
22	Forest resource planning and land use.....		(57,000)
23	Private forest development.....		(24,300)
24	Forest finance authority.....		(19,700)
25	Forest fire protection.....		(275,800)
26	Forest recreation.....		(30,600)

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1	Trails.....		<u>(36,500)</u>
2	GROSS APPROPRIATION.....	\$	(735,400)
3	Appropriated from:		
4	Federal revenues:		
5	DAG-federal.....		(27,300)
6	DOD-federal.....		(200)
7	EPA-federal.....		(800)
8	Special revenue funds:		
9	Private funds.....		(10,200)
10	Forest camping fee revenue.....		(13,700)
11	Forest resource revenue.....		(417,000)
12	Game and fish protection fund.....		(17,200)
13	Marine safety fund.....		(1,900)
14	Off-road vehicle trail improvement fund.....		(5,600)
15	Recreation improvement fund.....		(4,600)
16	Shop fees.....		(1,500)
17	Snowmobile registration fee revenue.....		(26,300)
18	State general fund/general purpose.....	\$	(209,100)
19	<b>(9) REAL ESTATE</b>		
20	Records and services.....	\$	(12,700)
21	Minerals lease management.....		(36,600)
22	Land acquisition and exchange.....		(32,100)
23	Michigan resource inventory system.....		(33,100)
24	Farmland and open space preservation.....		<u>(13,200)</u>
25	GROSS APPROPRIATION.....	\$	(127,700)
26	Appropriated from:		

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1	Interdepartmental grant revenues:	
2	IDG-land acquisition services to work orders.....	(4,200)
3	Special revenue funds:	
4	Air photo fees.....	(21,700)
5	Delinquent property tax administration fund.....	(3,700)
6	Farmland and open space withdrawal fees.....	(13,200)
7	Forest resource revenue.....	(1,900)
8	Game and fish protection fund.....	(2,900)
9	Land exchange facilitation fund.....	(27,000)
10	Land sale revenue.....	(9,900)
11	Michigan geographic information system revenue.....	(5,200)
12	Michigan natural resources trust fund.....	(20,700)
13	Michigan state parks endowment fund.....	(9,000)
14	State general fund/general purpose..... \$	(8,300)
15	<b>(10) LAW ENFORCEMENT</b>	
16	Wildlife resource protection..... \$	(45,900)
17	General law enforcement.....	<u>(941,800)</u>
18	GROSS APPROPRIATION..... \$	(987,700)
19	Appropriated from:	
20	Federal revenues:	
21	DOI-federal.....	(29,700)
22	DOT-federal.....	(76,300)
23	Special revenue funds:	
24	Game and fish - wildlife resource protection fund....	(45,900)
25	Game and fish protection fund.....	(590,200)
26	Marine safety fund.....	(48,800)

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1	Off-road vehicle trail improvement fund.....		(14,700)
2	Snowmobile registration fee revenue.....		(13,500)
3	State general fund/general purpose.....	\$	(168,600)

**4        Sec. 120a. DEPARTMENT OF NATURAL RESOURCES**

**5        (1) APPROPRIATION SUMMARY:**

6	GROSS APPROPRIATION.....	\$	432,000
7	Interdepartmental grant revenues:		
8	Total interdepartmental grants and intradepartmental		
9	transfers.....		0
10	ADJUSTED GROSS APPROPRIATION.....	\$	432,000
11	Federal revenues:		
12	Total federal revenues.....		332,000
13	Special revenue funds:		
14	Total local revenues.....		0
15	Total private revenues.....		0
16	Total other state restricted revenues.....		0
17	State general fund/general purpose.....	\$	100,000
18	<b>(2) GRANTS</b>		
19	Lake level control grants.....	\$	100,000
20	Federal - oil and gas payments.....		<u>332,000</u>
21	GROSS APPROPRIATION.....	\$	432,000
22	Appropriated from:		
23	Federal revenues:		
24	DOI, oil and gas royalties.....		332,000

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1	State general fund/general purpose.....	\$	100,000
2	<b>Sec. 122. DEPARTMENT OF STATE</b>		
3	<b>(1) APPROPRIATION SUMMARY:</b>		
4	GROSS APPROPRIATION.....	\$	(3,779,700)
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers.....		(947,000)
8	ADJUSTED GROSS APPROPRIATION.....	\$	(2,832,700)
9	Federal revenues:		
10	Total federal revenues.....		(14,600)
11	Special revenue funds:		
12	Total local revenues.....		0
13	Total private revenues.....		0
14	Total local and private revenues.....		0
15	Total other state restricted revenues.....		(1,369,100)
16	State general fund/general purpose.....	\$	(1,449,000)
17	<b>(2) EXECUTIVE DIRECTION</b>		
18	Operations.....	\$	<u>(47,700)</u>
19	GROSS APPROPRIATION.....	\$	(47,700)
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG-from MDOT-Michigan transportation fund.....		(9,200)
23	Special revenue funds:		
24	Auto repair facilities fees.....		(1,200)

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1	Driver fees.....		(2,600)
2	Expedient service fees.....		(500)
3	Look-up fees.....		(13,300)
4	Parking ticket court fines.....		(200)
5	Personal identification card fees.....		(200)
6	Reinstatement fees-operator licenses.....		(2,100)
7	Vehicle theft prevention fees.....		(700)
8	State general fund/general purpose.....	\$	(17,700)
9	<b>(3) DEPARTMENT SERVICES</b>		
10	Operations.....	\$	(237,400)
11	Auto regulation.....		(277,600)
12	Data processing.....		(209,500)
13	Assigned claims assessments.....		<u>(16,700)</u>
14	GROSS APPROPRIATION.....	\$	(741,200)
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG-from MDOT-Michigan transportation fund.....		(162,800)
18	Federal revenues:		
19	Special revenue funds:		
20	Administrative order processing fee.....		(100)
21	Auto repair facilities fees.....		(150,300)
22	Assigned claims assessments.....		(16,700)
23	Child support clearance fees.....		(700)
24	Driver fees.....		(15,400)
25	Expedient service fees.....		(8,200)
26	Look-up fees.....		(113,900)

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1	Marine safety fund.....		(1,100)
2	Off-road vehicle title fees.....		(100)
3	Parking ticket court fines.....		(1,500)
4	Personal identification card fees.....		(1,400)
5	Reinstatement fees-operator licenses.....		(11,500)
6	Scrap tire fund.....		(1,000)
7	Snowmobile registration fee revenue.....		(300)
8	Vehicle theft prevention fees.....		(51,200)
9	State general fund/general purpose.....	\$	(205,000)
10	<b>(4) REGULATORY SERVICES</b>		
11	Operations.....	\$	<u>(341,100)</u>
12	GROSS APPROPRIATION.....	\$	(341,100)
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG-from MDOT-Michigan transportation fund.....		(92,000)
16	Special revenue funds:		
17	Auto repair facilities fees.....		(2,900)
18	Driver fees.....		(26,500)
19	Expedient service fees.....		(1,300)
20	Look-up fees.....		(109,200)
21	Parking ticket court fines.....		(400)
22	Personal identification card fees.....		(1,800)
23	Reinstatement fees-operator licenses.....		(24,000)
24	Vehicle theft prevention fees.....		(1,700)
25	State general fund/general purpose.....	\$	(81,300)



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1	<b>(5) CUSTOMER DELIVERY SERVICES</b>		
2	Branch operations.....	\$	(1,594,100)
3	Central records.....		(502,600)
4	Motor carrier services.....		(6,700)
5	Commemorative license plates.....		<u>(195,600)</u>
6	GROSS APPROPRIATION.....	\$	(2,299,000)
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG-from MDOT-Michigan transportation fund.....		(666,800)
10	Special revenue funds:		
11	Auto repair facilities fees.....		(1,900)
12	Child support clearance fees.....		(7,100)
13	Commercial driver training school fees.....		(700)
14	Driver fees.....		(251,400)
15	Expedient service fees.....		(30,500)
16	Look-up fees.....		(344,900)
17	Marine safety fund.....		(21,900)
18	Mobile home commission fees.....		(9,100)
19	Motorcycle safety fund.....		(3,000)
20	Off-road vehicle title fees.....		(2,400)
21	Parking ticket court fines.....		(25,800)
22	Personal identification card fees.....		(28,800)
23	Reinstatement fees-operator licenses.....		(44,500)
24	Snowmobile annual permit fee revenue.....		(3,400)
25	Snowmobile registration fee revenue.....		(5,400)
26	Vehicle theft prevention fees.....		(3,500)

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1	State general fund/general purpose.....	\$	(847,900)
2	<b>(6) ELECTION REGULATION AND DEPARTMENT POLICY AND</b>		
3	<b>PLANNING</b>		
4	Election administration and services.....	\$	(95,500)
5	Office of policy and planning.....		<u>(63,100)</u>
6	GROSS APPROPRIATION.....	\$	(158,600)
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG-from MDOT-Michigan transportation fund.....		(16,200)
10	Special revenue funds:		
11	Auto repair facilities fees.....		(1,000)
12	Driver fees.....		(900)
13	Expedient service fees.....		(400)
14	Look-up fees.....		(19,100)
15	Parking ticket court fines.....		(100)
16	Personal identification card fees.....		(200)
17	Reinstatement fees-operator licenses.....		(500)
18	Vehicle theft prevention fees.....		(600)
19	State general fund/general purpose.....	\$	(119,600)
20	<b>(7) HISTORICAL PROGRAM</b>		
21	Historical administration and services.....	\$	(177,500)
22	Federal programs.....		<u>(14,600)</u>
23	GROSS APPROPRIATION.....	\$	(192,100)
24	Appropriated from:		
25	Federal revenues:		
26	DOI-NPS, historic preservation grants-in-aid.....		(14,600)

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1	Special revenue funds:		
2	State general fund/general purpose.....	\$	(177,500)
3	<b>Sec. 123. DEPARTMENT OF STATE POLICE</b>		
4	<b>(1) APPROPRIATION SUMMARY:</b>		
5	GROSS APPROPRIATION.....	\$	(14,283,000)
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers.....		(481,900)
9	ADJUSTED GROSS APPROPRIATION.....	\$	(13,801,100)
10	Federal revenues:		
11	Total federal revenues.....		(482,500)
12	Special revenue funds:		
13	Total local revenues.....		(57,700)
14	Total private revenues.....		0
15	Total state restricted revenues.....		(219,700)
16	State general fund/general purpose.....	\$	(13,041,200)
17	<b>(2) EXECUTIVE DIRECTION</b>		
18	Executive direction.....	\$	(250,700)
19	Auto theft prevention program.....		<u>(13,500)</u>
20	GROSS APPROPRIATION.....	\$	(264,200)
21	Appropriated from:		
22	Special revenue funds:		
23	Auto theft prevention fees.....		(13,500)
24	State general fund/general purpose.....	\$	(250,700)

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1	<b>(3) SUPPORT SERVICES</b>		
2	Personnel division.....	\$	(78,200)
3	Management services.....		(122,200)
4	Training administration.....		<u>(127,500)</u>
5	GROSS APPROPRIATION.....	\$	(327,900)
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	IDG-training academy charges.....		(75,400)
9	Special revenue funds:		
10	Precision driving track fees.....		(1,200)
11	State general fund/general purpose.....	\$	(251,300)
12	<b>(4) HIGHWAY SAFETY PLANNING</b>		
13	State program planning and administration.....	\$	(23,100)
14	Secondary road patrol administration.....		(2,000)
15	Truck safety program.....		(3,200)
16	Field coordination and analysis.....		(12,300)
17	Traffic safety data.....		(4,500)
18	Fatal accident reporting system.....		<u>(3,200)</u>
19	GROSS APPROPRIATION.....	\$	(48,300)
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG-department of transportation.....		(14,200)
23	Federal revenues:		
24	DOT-NHTSA, federal highway administration.....		(24,400)
25	Special revenue funds:		
26	Truck driver safety fund.....		(3,200)

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1	State general fund/general purpose.....	\$	(6,500)
2	<b>(5) CENTRAL RECORDS</b>		
3	Central records division.....	\$	(68,800)
4	Criminal records improvement.....		<u>(2,400)</u>
5	GROSS APPROPRIATION.....	\$	(71,200)
6	Appropriated from:		
7	Federal revenues:		
8	DOJ-BJS, national criminal history improvement pro-		
9	gram (NCHIP).....		(2,400)
10	Special revenue funds:		
11	State general fund/general purpose.....	\$	(68,800)
12	<b>(6) CRIMINAL JUSTICE DATA CENTER</b>		
13	State police-management information systems.....	\$	(124,000)
14	Traffic accident records.....		(63,900)
15	Local LEIN services.....		(171,400)
16	Automated fingerprint identification system.....		<u>(71,900)</u>
17	GROSS APPROPRIATION.....	\$	(431,200)
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	IDG-department of state.....		(22,400)
21	IDG-department of transportation.....		(22,400)
22	Special revenue funds:		
23	Local-LEIN fees.....		(57,700)
24	State general fund/general purpose.....	\$	(328,700)

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1	<b>(7) FORENSIC SCIENCES</b>		
2	Laboratory operations.....	\$	(303,200)
3	DNA analysis program.....		<u>(39,100)</u>
4	GROSS APPROPRIATION.....	\$	(342,300)
5	Appropriated from:		
6	State general fund/general purpose.....	\$	(342,300)
7	<b>(8) LAW ENFORCEMENT OFFICERS TRAINING COUNCIL</b>		
8	Standards and training.....	\$	(20,300)
9	Community policing coordination.....		<u>(1,700)</u>
10	GROSS APPROPRIATION.....	\$	(22,000)
11	Appropriated from:		
12	State general fund/general purpose.....	\$	(22,000)
13	<b>(9) FIRE MARSHAL</b>		
14	Fire marshal programs.....	\$	(204,700)
15	Fire fighters training council.....		<u>(13,100)</u>
16	GROSS APPROPRIATION.....	\$	(217,800)
17	Appropriated from:		
18	State general fund/general purpose.....	\$	(217,800)
19	<b>(10) EMERGENCY MANAGEMENT</b>		
20	Emergency management planning and administration.....	\$	(69,700)
21	FEMA program assistance.....		(25,400)
22	Nuclear power plant emergency planning.....		(18,900)
23	Hazardous materials programs.....		<u>(14,400)</u>
24	GROSS APPROPRIATION.....	\$	(128,400)
25	Appropriated from:		
26	Federal revenues:		

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1	FEMA-PTED, hazardous material assistance program.....		(60,300)
2	Special revenue funds:		
3	Nuclear plant emergency planning reimbursement.....		(18,900)
4	Hazardous materials training center fees.....		(12,300)
5	State general fund/general purpose.....	\$	(36,900)
6	<b>(11) UNIFORM SERVICES</b>		
7	Uniform services.....	\$	(2,427,500)
8	Security guards.....		(69,700)
9	At-post troopers.....		<u>(7,095,700)</u>
10	GROSS APPROPRIATION.....	\$	(9,592,900)
11	Appropriated from:		
12	Interdepartmental grant revenues:		
13	IDG-department of management and budget, building		
14	occupancy charges.....		(37,600)
15	IDG-department of corrections.....		(3,600)
16	IDG-department of transportation.....		(2,600)
17	Special revenue funds:		
18	State general fund/general purpose.....	\$	(9,549,100)
19	<b>(12) SPECIAL OPERATIONS</b>		
20	Operational support.....	\$	(56,800)
21	Traffic safety.....		(160,700)
22	Aviation program.....		(23,900)
23	Communications.....		<u>(204,700)</u>
24	GROSS APPROPRIATION.....	\$	(446,100)
25	Appropriated from:		
26	Federal revenues:		

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1	DOT-NHTSA, federal highway administration.....	(92,000)
2	Special revenue funds:	
3	Drunk driving prevention and training fund.....	(37,600)
4	State general fund/general purpose..... \$	(316,500)
5	<b>(13) CRIMINAL INVESTIGATIONS</b>	
6	Criminal investigations..... \$	(1,566,400)
7	Federal anti-drug initiatives.....	(304,600)
8	Auto theft prevention.....	<u>(64,700)</u>
9	GROSS APPROPRIATION..... \$	(1,935,700)
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDT-auto theft funds.....	(49,700)
13	IDG-department of community health, tobacco tax.....	(33,700)
14	Federal revenues:	
15	Federal investigations-reimbursed services.....	(25,800)
16	DOJ-BJA, drug control and system improvement, formula	
17	grants.....	(183,700)
18	Federal narcotics investigation revenues.....	(13,400)
19	Special revenue funds:	
20	Narcotics investigation revenues.....	(21,600)
21	Forfeiture funds.....	(15,300)
22	State general fund/general purpose..... \$	(1,592,500)
23	<b>(14) MOTOR CARRIER ENFORCEMENT</b>	
24	Motor carrier enforcement..... \$	(278,300)
25	Truck safety enforcement team operations.....	(15,200)
26	Safety inspections.....	(103,400)



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1	School bus inspections.....		<u>(58,100)</u>
2	GROSS APPROPRIATION.....	\$	(455,000)
3	Appropriated from:		
4	Interdepartmental grant revenues:		
5	IDG-department of transportation.....		(205,100)
6	IDT-truck safety fund.....		(15,200)
7	Federal revenues:		
8	DOT-NHTSA, federal highway administration.....		(80,500)
9	Special revenue funds:		
10	Motor carrier fees.....		(96,100)
11	State general fund/general purpose.....	\$	(58,100)

12 **Sec. 123a. DEPARTMENT OF STATE POLICE**

13 **(1) APPROPRIATION SUMMARY:**

14	GROSS APPROPRIATION.....	\$	18,500,000
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers.....		0
18	ADJUSTED GROSS APPROPRIATION.....	\$	18,500,000
19	Federal revenues:		
20	Total federal revenues.....		0
21	Special revenue funds:		
22	Total local revenues.....		0
23	Total private revenues.....		0
24	Total other state restricted revenues.....		0

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1	State general fund/general purpose.....	\$	18,500,000
2	<b>(2) CRIMINAL JUSTICE DATA CENTER</b>		
3	State police-management information systems.....	\$	<u>1,000,000</u>
4	GROSS APPROPRIATION.....	\$	1,000,000
5	Appropriated from:		
6	State general fund/general purpose.....	\$	1,000,000
7	<b>(3) LAW ENFORCEMENT OFFICERS TRAINING COUNCIL</b>		
8	Technology grants to local law enforcement.....	\$	3,000,000
9	Community anti-drug coalitions grants.....		<u>2,000,000</u>
10	GROSS APPROPRIATION.....	\$	5,000,000
11	Appropriated from:		
12	State general fund/general purpose.....	\$	5,000,000
13	<b>(4) CRIMINAL INVESTIGATIONS</b>		
14	Criminal investigations.....	\$	<u>2,000,000</u>
15	GROSS APPROPRIATION.....	\$	2,000,000
16	Appropriated from:		
17	State general fund/general purpose.....	\$	2,000,000
	<b>(5) EXECUTIVE DIRECTION</b>		
	Auto theft prevention program.....	\$	500,000
	GROSS APPROPRIATION .....	\$	500,000
	Appropriated from:		
	State general fund/general purpose.....	\$	500,000
	<b>(6) EMERGENCY MANAGEMENT</b>		
	Grants for disaster assistance.....	\$	10,000,000
	GROSS APPROPRIATION.....	\$	10,000,000
	Appropriated from:		
	State general fund/general purpose.....	\$	10,000,000
18	<b>Sec. 124. DEPARTMENT OF TRANSPORTATION</b>		
19	<b>(1) APPROPRIATION SUMMARY:</b>		
20	GROSS APPROPRIATION.....	\$	(1,777,800)
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and intradepartmental		
23	transfers.....	\$	0
24	ADJUSTED GROSS APPROPRIATION.....	\$	(1,777,800)

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1	Federal revenues:		
2	Total federal revenues.....		0
3	Special revenue funds:		
4	Total local revenues.....		0
5	Total private revenues.....		0
6	Total other state restricted revenues.....	(1,777,800)	
7	State general fund/general purpose..... \$		0
8	<b>(2) INTERDEPARTMENT &amp; STATUTORY CONTRACTS</b>		
9	Michigan transportation fund (MTF)		
10	MTF grant to department of environmental quality..... \$	(21,100)	
11	MTF grant to department of state.....	(947,000)	
12	MTF grant to department of treasury.....	(161,300)	
13	State trunkline fund (STF)		
14	STF grant to department of attorney general.....	(82,900)	
15	State aeronautics fund (SAF)		
16	SAF grant to department of attorney general.....	(4,100)	
17	SAF grant to department of treasury.....	(1,300)	
18	Comprehensive transportation fund (CTF)		
19	CTF grant to department of attorney general.....	<u>(4,500)</u>	
20	GROSS APPROPRIATION..... \$	(1,222,200)	
21	Appropriated from:		
22	Special revenue funds:		
23	Comprehensive transportation fund.....	(4,500)	
24	Michigan transportation fund.....	(1,129,400)	
25	State aeronautics fund.....	(5,400)	
26	State trunkline fund.....	(82,900)	

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1	State general fund/general purpose.....	\$	0
2	<b>(3) EXECUTIVE DIRECTION</b>		
3	Commission audit.....	\$	<u>(97,300)</u>
4	GROSS APPROPRIATION.....	\$	(97,300)
5	Appropriated from:		
6	Special revenue funds:		
7	State trunkline fund.....		(97,300)
8	State general fund/general purpose.....	\$	0
9	<b>(4) ADMINISTRATIVE SERVICES</b>		
10	Administration and data center.....	\$	(193,800)
11	Human resources.....		(97,400)
12	Economic development administration.....		<u>(14,600)</u>
13	GROSS APPROPRIATION.....	\$	(305,800)
14	Appropriated from:		
15	Special revenue funds:		
16	State trunkline fund.....		(305,800)
17	State general fund/general purpose.....	\$	0
18	<b>(5) BUREAU OF FINANCE AND ADMINISTRATION</b>		
19	Administration.....	\$	<u>(476,100)</u>
20	GROSS APPROPRIATION.....	\$	(476,100)
21	Appropriated from:		
22	Special revenue funds:		
23	Michigan transportation fund.....		(14,900)
24	State trunkline fund.....		(461,200)
25	State general fund/general purpose.....	\$	0

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1	<b>(6) BUREAU OF TRANSPORTATION PLANNING</b>		
2	Administration.....	\$	<u>(427,000)</u>
3	GROSS APPROPRIATION.....	\$	(427,000)
4	Appropriated from:		
5	Special revenue funds:		
6	Michigan transportation fund.....		(66,800)
7	State trunkline fund.....		(360,200)
8	State general fund/general purpose.....	\$	0
9	<b>(7) BUREAU OF HIGHWAYS</b>		
10	Engineering operations.....	\$	(761,400)
11	Maintenance operations.....		(206,600)
12	Program services.....		<u>(794,500)</u>
13	GROSS APPROPRIATION.....	\$	(1,762,500)
14	Appropriated from:		
15	Special revenue funds:		
16	Michigan transportation fund.....		(63,000)
17	State trunkline fund.....		(1,699,500)
18	State general fund/general purpose.....	\$	0
19	<b>(8) HIGHWAY MAINTENANCE</b>		
20	State trunkline operations.....	\$	<u>(1,399,600)</u>
21	GROSS APPROPRIATION.....	\$	(1,399,600)
22	Appropriated from:		
23	Special revenue funds:		
24	State trunkline fund.....		(1,399,600)
25	State general fund/general purpose.....	\$	0

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1	<b>(9) ROAD AND BRIDGE PROGRAMS</b>		
2	State trunkline federal aid and road and bridge		
3	construction.....	\$	<u>4,406,500</u>
4	GROSS APPROPRIATION.....	\$	4,406,500
5	Appropriated from:		
6	Special revenue funds:		
7	State trunkline fund.....		4,406,500
8	State general fund/general purpose.....	\$	0
9	<b>(10) BLUE WATER BRIDGE</b>		
10	Blue Water Bridge fund operations.....	\$	<u>(82,100)</u>
11	GROSS APPROPRIATION.....	\$	(82,100)
12	Appropriated from:		
13	Special revenue funds:		
14	Blue Water Bridge fund.....		(82,100)
15	State general fund/general purpose.....	\$	0
16	<b>(11) BUREAU OF AERONAUTICS</b>		
17	Administration.....	\$	<u>(147,200)</u>
18	GROSS APPROPRIATION.....	\$	(147,200)
19	Appropriated from:		
20	Special revenue funds:		
21	State aeronautics fund.....		(147,200)
22	State general fund/general purpose.....	\$	0
23	<b>(12) BUREAU OF URBAN &amp; PUBLIC TRANSPORTATION</b>		
24	Administration.....	\$	<u>(264,500)</u>
25	GROSS APPROPRIATION.....	\$	(264,500)
26	Appropriated from:		

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1	Special revenue funds:		
2	Comprehensive transportation fund.....		(227,100)
3	Michigan transportation fund.....		(37,400)
4	State general fund/general purpose.....	\$	0
5	<b>Sec. 125. DEPARTMENT OF TREASURY</b>		
6	<b>(1) APPROPRIATION SUMMARY:</b>		
7	GROSS APPROPRIATION.....	\$	(45,118,700)
8	Interdepartmental grant revenues:		
9	Total interdepartmental grants and intradepartmental		
10	transfers.....		(255,900)
11	ADJUSTED GROSS APPROPRIATION.....	\$	(44,862,800)
12	Federal revenues:		
13	Total federal revenues.....		(332,500)
14	Special revenue funds:		
15	Total local revenues.....		(38,900)
16	Total private revenues.....		0
17	Total other state restricted revenues.....		(2,244,800)
18	State general fund/general purpose.....	\$	(42,246,600)
19	<b>(2) EXECUTIVE DIRECTION</b>		
20	Office of the director.....	\$	<u>(33,900)</u>
21	GROSS APPROPRIATION.....	\$	(33,900)
22	Appropriated from:		
23	Interdepartmental grant revenues:		
24	IDG from MDOT-Michigan transportation fund.....		(2,600)

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1	State general fund/general purpose.....	\$	(31,300)
2	<b>(3) LOCAL GOVERNMENT PROGRAMS</b>		
3	Supervision of the general property tax law.....	\$	(124,900)
4	Property tax assessor training.....		(7,500)
5	Local property tax services.....		(21,900)
6	Local finance.....		<u>(62,900)</u>
7	GROSS APPROPRIATION.....	\$	(217,200)
8	Appropriated from:		
9	Special revenue funds:		
10	Local-assessor training fees.....		(7,500)
11	Local-audit charges.....		(7,700)
12	Local-equalization study charge-backs.....		(6,000)
13	Local-revenue from local government.....		(17,700)
14	Delinquent property tax administration fund.....		(21,300)
15	Municipal finance fees.....		(34,100)
16	State general fund/general purpose.....	\$	(122,900)
17	<b>(4) TAX PROGRAMS</b>		
18	Administration.....	\$	(389,700)
19	Enforcement.....		(1,390,500)
20	Michigan underground storage tank assurance fund.....		<u>(5,000)</u>
21	GROSS APPROPRIATION.....	\$	(1,785,200)
22	Appropriated from:		
23	Interdepartmental grant revenues:		
24	IDG from MDOT-Michigan transportation fund.....		(115,200)
25	IDG from MDOT-state aeronautics fund.....		(800)
26	IDG-state agency collection fees.....		(9,700)



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1	IDG-data/collection services fees.....		(5,400)
2	IDG-warrant/lien processing fees.....		(47,300)
3	Special revenue funds:		
4	Delinquent tax collection revenue.....		(1,309,900)
5	Escheats revenue.....		(6,600)
6	Michigan underground storage tank financial assurance		
7	revenue.....		(5,000)
8	Waterways fund.....		(1,200)
9	State general fund/general purpose.....	\$	(284,100)
10	<b>(5) MANAGEMENT PROGRAMS</b>		
11	Department services.....	\$	(311,900)
12	Information technology services.....		(241,100)
13	Fiscal agent.....		(4,800)
14	Child support order offsets.....		<u>(13,900)</u>
15	GROSS APPROPRIATION.....	\$	(571,700)
16	Appropriated from:		
17	Interdepartmental grant revenues:		
18	IDG from MDOT-Michigan transportation fund.....		(43,500)
19	IDG from MDOT-state aeronautics fund.....		(500)
20	IDG-state agency collection fees.....		(2,700)
21	IDG-fiscal agent service fees.....		(4,800)
22	IDG-user services.....		(10,400)
23	IDG-FIA title IV D.....		(13,000)
24	Special revenue funds:		
25	Children's trust fund.....		(200)
26	Delinquent property tax administration fund.....		(500)

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1	Delinquent tax collection revenue.....		(94,300)
2	Garnishment fees.....		(10,900)
3	Treasury fees.....		(4,100)
4	Waterways fund.....		(500)
5	State general fund/general purpose.....	\$	(386,300)
6	<b>(6) FINANCIAL PROGRAMS</b>		
7	Retirement investments.....	\$	(223,000)
8	Deferred compensation.....		(31,200)
9	Common cash investments and debt management.....		(24,200)
10	Student financial assistance programs.....		<u>(347,100)</u>
11	GROSS APPROPRIATION.....	\$	(625,500)
12	Appropriated from:		
13	Federal revenues:		
14	DED-OPSE, federal lenders allowance.....		(101,000)
15	DED-OPSE, higher education act of 1965, insured loans		(231,500)
16	Special revenue funds:		
17	School bond fees.....		(10,200)
18	Deferred compensation.....		(31,200)
19	Retirement funds.....		(217,700)
20	College work study.....		(400)
21	MI-CASHE fees.....		(3,100)
22	Treasury fees.....		(8,400)
23	State general fund/general purpose.....	\$	(22,000)
24	<b>(7) STATE LOTTERY</b>		
25	Lottery operations.....	\$	(295,400)
26	Lottery data processing.....		<u>(91,300)</u>

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1	GROSS APPROPRIATION.....	\$	(386,700)
2	Appropriated from:		
3	Special revenue funds:		
4	State lottery fund.....		(386,700)
5	State general fund/general purpose.....	\$	0
6	<b>(8) CASINO GAMING</b>		
7	Casino gaming control administration.....	\$	<u>(98,500)</u>
8	GROSS APPROPRIATION.....	\$	(98,500)
9	Appropriated from:		
10	Special revenue funds:		
11	State casino gaming fund.....		(98,500)
12	State general fund/general purpose.....	\$	0
13	<b>(9) DEBT SERVICE</b>		
14	School bond loan.....	\$	(15,750,000)
15	Quality of life bond.....		<u>(25,650,000)</u>
16	GROSS APPROPRIATION.....	\$	(41,400,000)
17	Appropriated from:		
18	State general fund/general purpose.....	\$	(41,400,000)

19  
20

PART 1A

LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 1996-1997

**Sec. 151. SUMMARY**

The amounts listed in this part are appropriated for the various state departments and agencies, subject to the conditions set forth in this act, for the fiscal year ending September 30, 1997, from the funds

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For Fiscal Year Ending  
September 30, 1998

1 identified in this part. The following is a summary of the  
2 appropriations in this part:

3 **FAMILY INDEPENDENCE AGENCY**

4 **(1) APPROPRIATION SUMMARY:**

5 GROSS APPROPRIATION..... \$ 1,500,000

6 Interdepartmental grant revenues:

7 Total interdepartmental grants and intradepartmental

8 transfers..... \$ 0

9 ADJUSTED GROSS APPROPRIATION..... \$ 1,500,000

10 Federal revenues:

11 Total federal revenues..... 1,500,000

12 Special revenue funds:

13 Total private revenues..... 0

14 Total local revenues..... 0

15 Total other state restricted revenues..... 0

16 State general fund/general purpose..... \$ 0

17 **(2) DELINQUENCY SERVICES**

18 Committee on juvenile justice grants..... \$ 1,500,000

19 GROSS APPROPRIATION..... \$ 1,500,000

20 Appropriated from:

21 Federal revenues:

22 Total federal revenues..... 1,500,000

23 Special revenue funds:

24 State general fund/general purpose..... \$ 0

25

26

27

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1

PART 2

2

PROVISIONS CONCERNING APPROPRIATIONS

3 **GENERAL SECTIONS**

4

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 1997-98 is estimated at (\$25,815,000.00) in this act and state spending from state sources paid to local units of government for fiscal year 1997-98 is estimated at \$18,568,200.00.

9

(2) If it appears to the principal executive officer of a department or branch that state spending to local units of government will be less than the amount that was projected to be expended under subsection (1), the principal executive officer shall immediately give notice of the approximate shortfall to the state budget director.

14 **DEPARTMENT OF AGRICULTURE**

15

Sec. 301. The appropriation in section 102a for project GREEN is allocated for a grant to Michigan State University for the purpose of research or extension programs designed to address critical regulatory, food safety, economic, and environmental problems faced by Michigan's plant-based agriculture, forestry, and processing industries.

20 **DEPARTMENT OF NATURAL RESOURCES**

21

Sec. 401. The department of natural resources shall enter into agreements with local units of government for the purpose of administering the grants identified in part 1. Among other provisions,

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1 the agreements shall require that grant recipients agree to dedicate to  
2 public recreation uses in perpetuity the land acquired; to replace lands  
3 converted or lost to other than public recreation use; and to convey to  
4 the state any mineral interests acquired by the grant recipient with an  
5 exception allowed for a share of the mineral interests acquired, which  
6 share is based on the portion of the fair market value of the property  
7 that was provided by the local cash contribution of the grant recipient.  
8 The agreement shall also provide that the full payments of grants be made  
9 only after proof of acquisition is submitted by the grant recipient and  
10 all costs are verified by the department of natural resources.

11       Sec. 402. The department of natural resources shall take steps nec-  
12 essary to make available federal or other funds that may become available  
13 for the purpose for which appropriations are made in part 1, and to use  
14 any or all of the appropriations to meet matching requirements which are  
15 determined to be in the best interest of the state.

16       Sec. 403. Any unobligated balance in any appropriation made under  
17 part 1 shall not revert to the fund from which appropriated at the close  
18 of the fiscal year, but shall continue until the purpose for which it was  
19 appropriated is completed for a period not to exceed 3 fiscal years. The  
20 unexpended balance of any appropriation made in part 1 remaining after  
21 the purpose for which it was appropriated is completed shall revert to  
22 the Michigan natural resources trust fund and be made available for  
23 appropriation.

24       Sec. 404. If a person or organization has acquired an option on a  
25 parcel of property prior to final determination by the department of nat-  
26 ural resources and the Michigan natural resources trust fund board, the  
27 property shall not be considered for acquisition unless the department

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1 and board can demonstrate that a clear recreational advantage exists in  
2 obtaining the parcel of property for the people of the state at a reason-  
3 able fair market value.

4 Sec. 406. (1) Project #89-255, Lower Harbor Park Marina, City of  
5 Marquette, appropriated in 1990 PA 186, is reauthorized.

6 (2) Project #87-238, St. Aubin Marina, City of Detroit, appropriated  
7 in 1988 PA 304, is reauthorized.

### **FAMILY INDEPENDENCE AGENCY**

Sec. 501. (1) The department of the family independence agency shall develop a policy outlining conditions to permit child protection services workers to carry pepper spray in the course of their duties, if the worker so chooses.

(2) The input of child protective services workers shall be sought in the development of the policy.

(3) The department shall explore the development of methods to train or teach child protective services workers in how to predict and extricate themselves from potentially violent situations.

(4) The department shall report on its findings related to subsection (3) to the senate and house standing committees and to the senate and house appropriations subcommittees on the family independence agency.

Sec. 502. (1) From the funds appropriated in section 113a(2) for family preservation and prevention services, the family independence agency shall contract to provide youth day treatment services with the St. Clair county day treatment night watch program for \$500,000.00, with Corcoran house/boysville of Michigan in Genesee county for \$537,000.00, and with the Kent county juvenile day treatment program for \$431,200.00.

(2) The amounts appropriated pursuant to subsection (1) are designated as work projects and shall not lapse at the end of the fiscal year and shall be available for expenditure in fiscal year 1998-99.

### **JUDICIARY**

Sec. 601. (1) From the funds appropriated to the judiciary for friend of the court citizens advisory committees in section 114a, 1.5 FTE and \$433,000.00 shall be used by the state court administrative office to provide support and staff functions for friend of the court citizens advisory committees pursuant to sections 4, 4a, 19, and 26 of 1982 PA 294, MCL 552.504, 552.504a, 552.519, and 552.526. The state court administrative office shall gather and monitor relevant statistics, prepare an annual grievance report, develop and provide a manual, develop and provide all necessary forms, and conduct regional annual training for citizen advisory committee members.

(2) The amount appropriated pursuant to subsection (1) is designated as a work project and shall not lapse at the end of the fiscal year and shall be available for expenditure in fiscal year 1998-99.

### **DEPARTMENT OF STATE POLICE**

8 Sec. 701. (1) From the funds appropriated in section 123a, the  
9 department shall create and administer a program to provide matching  
10 grants to community-based anti-drug coalitions to reduce substance abuse  
11 in those local communities. In creating and implementing the program,  
12 the department shall consult with existing community-based anti-drug  
13 coalitions on a statewide basis.  
14

15 (2) The department shall award a grant to a community-based  
16 anti-drug coalition under subsection (1) only if all of the following  
17 circumstances exist:

18 (a) The community-based anti-drug coalition has been in existence  
19 for 6 months or longer and has worked as a coalition during that period  
20 to reduce or eliminate substance abuse in the community.

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21 (b) The community-based anti-drug coalition provides a matching  
22 amount of \$1.00 for each grant dollar received.

23 (c) The community-based anti-drug coalition is comprised of at least  
24 1 individual from each of the following categories:

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- 1 (i) Youth.  
2 (ii) Parents.  
3 (iii) The media.  
4 (iv) Schools.  
5 (v) Organizations serving youths.  
6 (vi) Law enforcement.  
7 (vii) Religious or fraternal organizations.  
8 (viii) Civic or volunteer groups.  
9 (ix) Health care professionals.  
10 (x) State, local, or tribal government agencies with expertise in  
11 the field of substance abuse.  
12 (xi) Other organizations involved in reducing substance abuse.  
13 (xii) An elected official of the federal government or his or her  
14 representative.  
15 (xiii) An elected official of the governing body of the political  
16 subdivision or the governing body of the Indian tribe or his or her  
17 representative.  
18 (xiv) Business.
- 19 Sec. 702. Appropriations in section 123a for technology grants to  
20 local law enforcement shall be used for 1-time grants to local  
21 governments. Local units of government may apply to the director of  
22 state police for funding for crime-fighting technology, that, if pro-  
23 vided, would cause efficiencies that would result in increased direct law  
24 enforcement being provided. Special priority shall be given to grant  
25 requests for transition and technology costs associated with the consoli-  
26 dation of 9-1-1 dispatch centers or for the consolidation of law  
27 enforcement functions, and for grants that would assist local public

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1 safety agencies obtain needed electronic equipment to utilize the state's  
2 new public safety communications system. The state grants shall require  
3 50% in matching local funds and shall be considered a work project.

4 Sec. 703. The appropriations in section 123a for state  
5 police-management information systems and appropriations for criminal  
6 investigations shall be considered work projects and shall not lapse to  
7 the general fund at the end of fiscal year 1997-98.

Sec. 704. The appropriations in section 123a for grants for disaster  
assistance shall be for distribution to townships, cities and villages in  
Michigan declared disaster areas by the Governor as a result of storms.

8 **FAMILY INDEPENDENCE AGENCY FOR FISCAL YEAR 1996-1997**

9 Sec. 1001. The appropriation in part 1A for the family independence  
10 agency shall be used only to cover overexpenditures which occurred in the  
11 fiscal year ending September 30, 1997. The appropriations in part 1A are  
12 not intended to increase authorizations or expenditures for the fiscal  
13 year ending September 30, 1997. The purpose for expenditure of the funds  
14 appropriated to the family independence agency in part 1A is to allow the  
15 state to pay vendors with bills outstanding to the state as a direct  
16 result of these overexpenditures.