

**SENATE SUBSTITUTE FOR HOUSE SUBSTITUTE FOR
SENATE BILL NO. 272**

(As amended, July 10, 1997)

A bill to make and supplement appropriations for various state departments and agencies for the fiscal year ending September 30, 1997 and for the fiscal year ending September 30, 1996; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the various state departments
2 and agencies to supplement former appropriations for the fiscal year
3 ending September 30, 1997, from the following funds:

4 **BILL SUMMARY**

5 **APPROPRIATION SUMMARY**

6	Full-time equated classified positions.....	5.0	
7	GROSS APPROPRIATION.....	\$	402,003,800
8	Total interdepartmental grants and intradepartmental		
9	transfers.....	\$	456,000

1	ADJUSTED GROSS APPROPRIATION.....	\$	401,547,800
2	Total federal revenues.....		180,189,100
3	Total local funds.....		61,834,200
4	Total private.....		283,900
5	Total state restricted.....		102,246,400
6	State general fund/general purpose.....	\$	56,994,200

7 DEPARTMENT OF AGRICULTURE

8 APPROPRIATION SUMMARY:

9	GROSS APPROPRIATION.....	\$	200,000
10	ADJUSTED GROSS APPROPRIATION.....		200,000
11	Total private.....		200,000
12	State general fund/general purpose.....	\$	0

13 FOOD AND PRODUCT ASSURANCE

14	E. C. Heffron metrology laboratory acquisition.....	\$	<u>200,000</u>
15	GROSS APPROPRIATION.....	\$	200,000
16	Appropriated from:		
17	Special revenue funds:		
18	Private - oil company overcharge settlement.....	\$	200,000
19	State general fund/general purpose.....	\$	0

20 CAPITAL OUTLAY

21 APPROPRIATION SUMMARY:

22	GROSS APPROPRIATION.....	\$	42,925,000
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1	ADJUSTED GROSS APPROPRIATION.....	\$	42,925,000
2	Total federal revenues.....	\$	22,825,000
3	Total state restricted.....		6,175,000
4	State general fund/general purpose.....	\$	13,925,000
5	HIGHER EDUCATION		
6	Universities - infrastructure, technology, equipment,		
7	and maintenance.....	\$	9,000,000
8	Community colleges - major special maintenance.....		<u>2,000,000</u>
9	GROSS APPROPRIATION.....	\$	11,000,000
10	Appropriated from:		
11	State general fund/general purpose.....	\$	11,000,000
12	DEPARTMENT OF MANAGEMENT AND BUDGET		
13	Planning grant - joint state police/military affairs		
14	headquarters.....	\$	850,000
15	Michigan jobs commission - major special maintenance		
16	and remodeling.....		<u>600,000</u>
17	GROSS APPROPRIATION.....	\$	1,450,000
18	Appropriated from:		
19	Federal revenues:		
20	Other federal revenues.....		300,000
21	State general fund/general purpose.....	\$	1,150,000
22	MICHIGAN BIOLOGIC PRODUCTS INSTITUTE		
23	Renovate building 12.....	\$	<u>1,800,000</u>
24	GROSS APPROPRIATION.....	\$	1,800,000
25	Appropriated from:		
26	Federal revenues:		

1	Federal revenues.....	\$	1,800,000
2	State general fund/general purpose.....	\$	0
3	DEPARTMENT OF MILITARY AFFAIRS		
4	Combined support maintenance shop - Lansing - to com-		
5	plete plans and construction - (total cost not to		
6	exceed \$18,500,000; federal share \$18,100,000;		
7	department share \$400,000).....	\$	<u>18,500,000</u>
8	GROSS APPROPRIATION.....	\$	18,500,000
9	Appropriated from:		
10	Federal revenues:		
11	DOD-department of the army-national guard bureau.....		18,100,000
12	Special revenue funds:		
13	Armory construction fund.....		400,000
14	State general fund/general purpose.....	\$	0
15	DEPARTMENT OF NATURAL RESOURCES		
16	Farmland and open space development rights		
17	acquisition.....	\$	6,000,000
18	Island Lake shooting range.....		2,500,000
19	Mackinac Island state park - major special mainte-		
20	nance and remodeling.....		675,000
21	Major special maintenance and remodeling.....		<u>1,000,000</u>
22	GROSS APPROPRIATION.....	\$	10,175,000
23	Appropriated from:		
24	Federal revenues:		
25	DAG - commodity credit corporation.....	\$	700,000
26	DOI - U. S. Pittman-Robertson.....		1,925,000

1	Special revenue funds:		
2	Farmland and open space withdrawal fees.....		5,300,000
3	State park endowment fund.....		100,000
4	State park improvement fund.....		275,000
5	Recreation bond fund.....		100,000
6	State general fund/general purpose.....	\$	1,775,000
7	DEPARTMENT OF CIVIL RIGHTS		
8	APPROPRIATION SUMMARY:		
9	GROSS APPROPRIATION.....	\$	1,000,000
10	ADJUSTED GROSS APPROPRIATION.....	\$	1,000,000
11	State general fund/general purpose.....	\$	1,000,000
12	CIVIL RIGHTS OPERATIONS		
13	Backlog reduction initiative.....	\$	<u>1,000,000</u>
14	GROSS APPROPRIATION.....	\$	1,000,000
15	Appropriated from:		
16	State general fund/general purpose.....	\$	1,000,000
17	DEPARTMENT OF CIVIL SERVICE		
18	APPROPRIATION SUMMARY:		
19	GROSS APPROPRIATION.....	\$	592,100
20	ADJUSTED GROSS APPROPRIATION.....	\$	592,100
21	Total state restricted.....	\$	592,100
22	State general fund/general purpose.....	\$	0

1 DEPARTMENT OF CIVIL SERVICE

2	Computer workstation upgrade project.....	\$	<u>592,100</u>
3	GROSS APPROPRIATION.....	\$	592,100
4	Appropriated from:		
5	Special revenue funds:		
6	State restricted funds 1%.....		592,100
7	State general fund/general purpose.....	\$	0

8 DEPARTMENT OF COMMUNITY HEALTH

9 APPROPRIATION SUMMARY:

10	GROSS APPROPRIATION.....	\$	104,138,600
11	ADJUSTED GROSS APPROPRIATION.....	\$	104,138,600
12	Total federal revenues.....	\$	105,770,100
13	Total local funds.....		74,387,100
14	Total state restricted.....		2,115,900
15	State general fund/general purpose.....	\$	(78,134,500)
16	MEDICAL SERVICES		
17	Hospital services and therapy.....	\$	(53,149,500)
18	Physician services.....		(2,976,400)
19	Pharmaceutical services.....		(3,401,600)
20	Home health services.....		(1,265,700)
21	Auxiliary medical services.....		(2,083,500)
22	Subtotal basic medical services program.....		(62,876,700)
23	School based services.....		72,661,300
24	Special adjustor payments.....		93,754,000

1	Subtotal special medical services program.....		<u>166,415,300</u>
2	GROSS APPROPRIATION.....	\$	103,538,600
3	Appropriated from:		
4	Federal revenues:		
5	Total federal revenues.....	\$	105,770,100
6	Special revenue funds:		
7	Total local revenues.....		74,387,100
8	Healthy Michigan fund.....		(15,000,000)
9	Total state restricted funds.....		17,115,900
10	State general fund/general purpose.....	\$	(78,734,500)
11	HEALTH SYSTEMS LOCAL GRANTS		
12	Community public health grants.....	\$	<u>600,000</u>
13	GROSS APPROPRIATION.....	\$	600,000
14	Appropriated from:		
15	State general fund/general purpose.....	\$	600,000
16	CONSUMER AND INDUSTRY SERVICES		
17	APPROPRIATION SUMMARY:		
18	GROSS APPROPRIATION.....	\$	4,260,000
19	ADJUSTED GROSS APPROPRIATION.....	\$	4,260,000
20	Total state restricted.....	\$	160,000
21	State general fund/general purpose.....	\$	4,100,000
22	CONSUMER AND INDUSTRY SERVICES		
23	COUNCIL FOR ARTS AND CULTURAL AFFAIRS		
24	Arts and cultural grants.....	\$	<u>4,000,000</u>

1	GROSS APPROPRIATION.....	\$	4,000,000
2	Appropriated from:		
3	State general fund/general purpose.....	\$	4,000,000
4	GRANTS		
5	Fire protection grants.....	\$	<u>160,000</u>
6	GROSS APPROPRIATION.....	\$	160,000
7	Appropriated from:		
8	Special revenue funds:		
9	Liquor purchase revolving fund.....		160,000
10	State general fund/general purpose.....	\$	0
11	REGULATORY SERVICES		
12	AFC, children's welfare and day care licensure.....	\$	<u>100,000</u>
13	GROSS APPROPRIATION.....	\$	100,000
14	Appropriated from:		
15	State general fund/general purpose.....	\$	100,000
16	DEPARTMENT OF ENVIRONMENTAL QUALITY		
17	APPROPRIATION SUMMARY:		
18	GROSS APPROPRIATION.....	\$	79,167,200
19	ADJUSTED GROSS APPROPRIATION.....	\$	79,167,200
20	Total federal revenues.....	\$	(743,800)
21	Total state restricted.....		69,911,000
22	State general fund/general purpose.....	\$	10,000,000
23	LAND AND WATER MANAGEMENT		
24	Environmental settlement projects.....	\$	<u>873,400</u>

1	GROSS APPROPRIATION.....	\$	873,400
2	Appropriated from:		
3	Special revenue funds:		
4	Environmental response fund.....		473,400
5	Settlement funds.....		400,000
6	State general fund/general purpose.....	\$	0
7	SURFACE WATER QUALITY		
8	Environmental settlement projects.....	\$	<u>215,200</u>
9	GROSS APPROPRIATION.....	\$	215,200
10	Appropriated from:		
11	Special revenue funds:		
12	Environmental response fund.....		215,200
13	State general fund/general purpose.....	\$	0
14	WASTE MANAGEMENT		
15	Supplemental environmental projects.....	\$	<u>3,000</u>
16	GROSS APPROPRIATION.....	\$	3,000
17	Appropriated from:		
18	Special revenue funds:		
19	Environmental response fund.....		3,000
20	State general fund/general purpose.....	\$	0
21	ENVIRONMENTAL ASSISTANCE		
22	GROSS APPROPRIATION.....	\$	0
23	Appropriated from:		
24	Federal revenues:		
25	EPA-federal.....	\$	(743,800)
26	Special revenues:		

1	State water pollution control revolving fund.....	743,800
2	State general fund/general purpose..... \$	0
3	UNDERGROUND STORAGE TANKS	
4	Michigan underground storage tank financial assurance	
5	program..... \$	30,000,000
6	MUSTFA emergency response fund.....	2,000,000
7	Leaking underground storage tank program.....	18,000,000
8	Antrim - Butch's Tackle and Marine	
9	Bay - Bay Valley Oil	
10	Benzie - B & M Party Store	
11	Berrien - Sanilac Grocery and Gas	
12	Branch - Branan's Place	
13	Branch - Channel Stop	
14	Calhoun - Bedford Township	
15	Calhoun - Duck Lake Abandoned Tank	
16	Delta - Tacoosh River	
17	Eaton - Bob's Marathon	
18	Emmet - Farmer's Petroleum Cooperative	
19	Genesee - United Cleaners	
20	Grand Traverse - Finch's Amoco	
21	Gratiot - KD's Country Store	
22	Gratiot - Larry Wymer	
23	Gratiot - Pat's Service	
24	Gratiot - Wilson's Grocery	
25	Huron - Pt. Austin Shell Service	
26	Ingham - Action Auto #31	

- 1 Ingham - E. Grand River right-of-way
- 2 Ionia - Village of Lake Odessa, Water Works Building
- 3 Isabella - Firstbank-Winn
- 4 Isabella - Tri-County Electric
- 5 Kalamazoo - Bud's Auto Repair
- 6 Kalamazoo - Fulton Sunoco
- 7 Kalamazoo - Zip and Go
- 8 Leelanau - Miller's Short Stop
- 9 Luce - Bob's Standard Service
- 10 Luce - C & V Grocery
- 11 Macomb - Hot and Now
- 12 Marquette - Harvey Oil Company-Harvey Bulk Station
- 13 Marquette - Total Image Salon
- 14 Mecosta - Altona General Store
- 15 Mecosta - Red's Fishing Hole (Veltings Sport Shop)
- 16 Mecosta - Ridderman Oil (Joe's Tire)
- 17 Montcalm - Edmore Mobile Station
- 18 Montmorency - Joey's Service
- 19 Montmorency - Sports Center, Inc.
- 20 Muskegon - Don & Den's Service
- 21 Newaygo - Grant Mini Mart
- 22 Oakland - Austin Oil Company
- 23 Oakland - Chuck Pelton Property
- 24 Oakland - Don & Stans - Joe's Towing
- 25 Oakland - Emma Milnar Property
- 26 Oakland - Former By-Rite

1	Oakland - Village Muffler	
2	Ontonagon - Holiday Station Ontonagon	
3	Ottawa - Jamestown Garage	
4	Ottawa - Ensing's Garage	
5	Saginaw - Hafner's Service	
6	Sanilac - Asher Oil	
7	Sanilac - J & D Market	
8	St. Clair - Four C's Party Store	
9	St. Clair - Starville Road Site	
10	St. Joseph - Decker Services	
11	Van Buren - Midway Grocery	
12	Washtenaw - Rowe Texaco (former)	
13	Washtenaw - Star Stop	
14	Wayne - MNK Services	
15	Wayne - Reclamation Company - Morris I Sheikh	
16	Contingencies and emergencies.....	<u>2,000,000</u>
17	GROSS APPROPRIATION..... \$	52,000,000
18	Appropriated from:	
19	Special revenue funds:	
20	Emergency response fund.....	2,000,000
21	Michigan underground storage tank financial assurance	
22	fund.....	30,000,000
23	Cleanup and redevelopment fund.....	14,600,000
24	Unclaimed bottle deposit revenues.....	3,400,000
25	State general fund/general purpose..... \$	2,000,000
26	ENVIRONMENTAL RESPONSE	

1	Environmental cleanup and pollution prevention.....	\$	37,702,700
2	Alternative water supply projects:		
3	Allegan - Blue Star & M-89		
4	Baraga - Huron Bay Residential Shell		
5	Berrien - Ryno Road Residential Well		
6	Cass - Spruce & Whitney		
7	Clare - Eddie's Meredith Exchange		
8	Crawford - Al Bennett Ford		
9	Dickinson - Channing Residential Hall		
10	Jackson - Frogtown Area Wells		
11	Jackson - Parma Area Wells		
12	Kalamazoo - KL Avenue Landfill		
13	Kent - Grand Mobile Estates		
14	Monroe - Lewis & Morocco Roads Residential Wells		
15	Oakland - Collins & Orion Roads Residential Wells		
16	Oakland - Hop In #532		
17	Roscommon - Residential Wells Markey Twp.		
18	St. Joseph - Fawn River & Nottawa		
19	Schoolcraft - Muller Township Hall		
20	Washtenaw - Village of Dexter Municipal Wells		
21	Remedial investigations:		
22	Bay - Saginaw Bay Industries		
23	Berrien - ALRECO		
24	Berrien - Malleable		
25	Calhoun - Pink Poodle Cleaners		
26	Clinton - Central Michigan Railway		

- 1 Dickinson - Gas Vapors/Easton Estates
- 2 Kalamazoo - Panelyte
- 3 Kalamazoo - Portage Creek/Kalamazoo River
- 4 Kalamazoo - Speareflex
- 5 Osceola - Old Koppers Site/Hersey River
- 6 Wayne - ABC Drum & Barrel - Birwood
- 7 Wayne - ABC Drum & Barrel - Lantz
- 8 Wayne - Lawton Property
- 9 Wayne - Master Metals (former)
- 10 Wayne - Packard Plant (former)
- 11 Wayne - Stramaglia Property
- 12 Wayne - World Trade Center
- 13 Response activities:
- 14 Allegan - Jersey Street Plainwell
- 15 Bay - Hartley and Hartley Landfill
- 16 Benzie - Carter Creek
- 17 Berrien - ALRECO
- 18 Berrien - Malleable
- 19 Branch - Hawkens Furniture/Former Schafer Mfg
- 20 Branch - LA Darling Subarea
- 21 Branch - Scott-Fetzer Plant #1
- 22 Calhoun - Ronan & Kunzl
- 23 Calhoun - Union Steel Products Plant #1
- 24 Clinton - Central Michigan Railway
- 25 Dickinson - Gas Vapors/Easton Estates
- 26 Emmet - Former Petoskey Petrolane

- 1 Huron - Haskell & Spalding Brine Well
- 2 Iosco - Multi County Landfill
- 3 Jackson - Jackson County Landfill #1
- 4 Kalamazoo - Panelyte
- 5 Kalamazoo - Speareflex
- 6 Kent - Able Finishing (former)
- 7 Kent - American Laundry (former)
- 8 Livingston - Residential Wells Holly Road
- 9 Macomb - Spring Lake Subdivision
- 10 Macomb - Walker Landfill
- 11 Manistee - Manistee Plating
- 12 Manistee - Stronach Township Brine Well
- 13 Monroe - Lewis & Morocco Roads Residential Wells
- 14 Muskegon - Cloverville Pumphouse
- 15 Muskegon - Dalson Road Contamination Area
- 16 Muskegon - West Shore Pavilion
- 17 Muskegon - Zephyr Inc. Naph Sol Refining
- 18 Oakland - Waterford Hills Sanitary Landfill
- 19 Ogemaw - Osceola Refining
- 20 Osceola - Groundwater Contamination West Rose Lake
- 21 Oscoda - Mio Residential Wells
- 22 Ottawa - ASP & Mfg. Co.
- 23 Ottawa - Ottawa Steel Products
- 24 Ottawa - Rozema Waste Garage
- 25 Roscommon - Fuller Oil Bulk Plant
- 26 Roscommon - Residential Wells Markey Twp.

- 1 Saginaw - LA Davidson
- 2 Saginaw - Lufkin Rule
- 3 Wayne - ABC Drum & Barrel - Birwood
- 4 Wayne - ABC Drum & Barrel - Lantz
- 5 Wayne - Anaconda Brass
- 6 Wayne - Detroit Metropolitan Building
- 7 Wayne - Enterprise Oil
- 8 Wayne - Hudson's Building
- 9 Wayne - Lawton Property
- 10 Wayne - Lear-Siegler Plant
- 11 Wayne - Master Metals (former)
- 12 Wayne - Michigan Ave. 94-18 Greenhouses
- 13 Wayne - Packard Plant (former)
- 14 Wayne - Revere Copper and Brass
- 15 Wayne - Standard Tube of Detroit
- 16 Wayne - Stramaglia Property
- 17 Wayne - World Trade Center
- 18 Wexford - Cadillac Tar & Chemical Plant
- 19 Superfund cleanup project match:
- 20 Berrien - Aircraft Components, Inc. (D & L Sales)
- 21 Calhoun - Verona Well Field (Battle Creek)
- 22 Eaton - Parsons Chemical Works
- 23 Ionia - H & K Sales
- 24 Lake - Wash King Laundry
- 25 Livingston - Shiawassee River
- 26 Wayne - Lower Ecorse Creek Dump

1	Environmental cleanup at state sites.....	10,000,000
2	Revitalization revolving loan fund.....	4,000,000
3	Contingencies and emergencies.....	<u>1,775,600</u>
4	GROSS APPROPRIATION..... \$	53,478,300
5	Appropriated from:	
6	Special revenue funds:	
7	Environmental protection bond fund.....	48,878,300
8	Unclaimed bottle deposit revenues.....	(3,400,000)
9	State general fund/general purpose..... \$	8,000,000
10	ENVIRONMENTAL PROTECTION BOND REDUCTIONS	
11	1989 PA 180	
12	Environmental protection bond final cleanup projects. \$	(68,600)
13	Environmental protection bond surface cleanup	
14	projects.....	(1,131,400)
15	Environmental protection bond investigations.....	(100)
16	1990 PA 55	
17	Final cleanup projects..... \$	(1,628,000)
18	Surface cleanup projects.....	(317,600)
19	Operation and maintenance.....	(65,000)
20	Alternative water supply projects.....	(1,200)
21	Site investigations.....	(900)
22	1990 PA 194	
23	Final cleanup projects..... \$	(1,540,000)
24	Surface cleanup projects.....	(2,332,900)
25	Operation and maintenance.....	(2,900)
26	Site investigations.....	(90,000)

1	1991 PA 160		
2	Alternative water supply projects.....	\$	(2,446,500)
3	Final cleanup projects.....		(2,760,000)
4	Final cleanup design projects.....		(750,000)
5	Surface cleanup projects.....		(817,100)
6	Operation and maintenance.....		(60,000)
7	Site investigations.....		(1,813,700)
8	1992 PA 222		
9	Superfund cleanup project match.....	\$	(625,000)
10	1993 PA 74		
11	Alternative water supply projects.....	\$	(4,960,400)
12	Superfund cleanup project match.....		(3,412,700)
13	Site investigations.....		(1,095,400)
14	Cleanup projects.....		(117,600)
15	1993 PA 353		
16	Alternative water supply projects.....	\$	(655,600)
17	1994 PA 442		
18	Alternative water supply projects.....	\$	<u>(710,100)</u>
19	GROSS APPROPRIATION.....	\$	(27,402,700)
20	Appropriated from:		
21	Special revenues:		
22	Environmental protection bond fund.....		(27,402,700)
23	State general fund/general purpose.....	\$	0

1 FAMILY INDEPENDENCE AGENCY**2 APPROPRIATION SUMMARY:**

3	GROSS APPROPRIATION.....	\$	62,659,600
4	ADJUSTED GROSS APPROPRIATION.....	\$	62,659,600
5	Total federal revenues.....	\$	41,405,900
6	Total local funds.....		(13,200,000)
7	State general fund/general purpose.....	\$	34,453,700
8	CHILD AND FAMILY SERVICES		
9	Adult home help.....	\$	10,000,000
10	Foster care payments.....		17,734,600
11	Adoption subsidies.....		183,700
12	Family preservation and prevention services.....		<u>7,000,000</u>
13	GROSS APPROPRIATION.....	\$	34,918,300
14	Appropriated from:		
15	Federal revenues:		
16	Total federal revenues.....		8,864,600
17	State general fund/general purpose.....	\$	26,053,700
18	EXECUTIVE OPERATIONS		
19	Demonstration projects.....	\$	3,800,000
20	Health and welfare data center equipment.....		2,500,000
21	Automated social services information system.....		<u>17,141,300</u>
22	GROSS APPROPRIATION.....	\$	23,441,300
23	Appropriated from:		
24	Federal revenues:		
25	Total federal revenues.....		15,041,300
26	State general fund/general purpose.....	\$	8,400,000

1	FAMILY SERVICES ADMINISTRATION		
2	Community services block grants.....	\$	2,500,000
3	Supplemental security income advocacy--(18.0) FTE		
4	positions.....		(254,200)
5	Supplemental security income advocates, salary and		
6	wages--18.0 FTE positions.....		<u>254,200</u>
7	GROSS APPROPRIATION.....	\$	2,500,000
8	Appropriated from:		
9	Federal revenues:		
10	Total federal revenues.....		2,500,000
11	State general fund/general purpose.....	\$	0
12	DELINQUENCY SERVICES		
13	Personnel payroll costs.....	\$	<u>1,800,000</u>
14	GROSS APPROPRIATION.....	\$	1,800,000
15	Appropriated from:		
16	Special revenue funds:		
17	Local funds - county payback.....		1,800,000
18	State general fund/general purpose.....	\$	0
19	PUBLIC ASSISTANCE		
20	GROSS APPROPRIATION.....	\$	0
21	Appropriated from:		
22	Federal revenues:		
23	Total federal revenues.....	\$	15,000,000
24	Special revenue funds:		
25	Private - retained child support collections.....		(15,000,000)
26	State general fund/general purpose.....	\$	0

1 LEGISLATURE

2 APPROPRIATION SUMMARY:

3	GROSS APPROPRIATION.....	\$	4,700,000
4	ADJUSTED GROSS APPROPRIATION.....	\$	4,700,000
5	State general fund/general purpose.....	\$	4,700,000

6 LEGISLATURE

7	House of representatives information technology.....	\$	1,500,000
8	Senate information technology.....		1,500,000
9	Census tracking/reapportionment - house of		
10	representatives.....		500,000
11	Census tracking/reapportionment - senate.....		500,000
12	Legislative council information technology.....		<u>700,000</u>

13	GROSS APPROPRIATION.....	\$	4,700,000
14	Appropriated from:		
15	State general fund/general purpose.....	\$	4,700,000

16 LIBRARY OF MICHIGAN

17 APPROPRIATION SUMMARY:

18	GROSS APPROPRIATION.....	\$	800,000
19	ADJUSTED GROSS APPROPRIATION.....	\$	800,000
20	State general fund/general purpose.....	\$	800,000

21 LIBRARY OF MICHIGAN

22	Information technology.....	\$	300,000
23	Grand Rapids public library.....		<u>500,000</u>
24	GROSS APPROPRIATION.....	\$	800,000

1 Appropriated from:

2 State general fund/general purpose..... \$ 800,000

3 **DEPARTMENT OF MANAGEMENT AND BUDGET**

4 APPROPRIATION SUMMARY:

5 GROSS APPROPRIATION..... \$ 59,613,900

6 ADJUSTED GROSS APPROPRIATION..... \$ 59,613,900

7 Total federal revenues..... \$ 10,638,600

8 Total local funds..... 137,100

9 Total private..... 33,900

10 Total state restricted..... 18,504,300

11 State general fund/general purpose..... \$ 30,300,000

12 YEAR 2000

13 Year 2000 project..... \$ 55,576,300

14 GROSS APPROPRIATION..... \$ 55,576,300

15 Appropriated from:

16 Federal revenues:

17 Federal funds..... \$ 10,638,600

18 Special revenue funds:

19 Local funds..... 137,100

20 Private funds..... 33,900

21 State restricted funds..... 14,766,700

22 State general fund/general purpose..... \$ 30,000,000

23 GRANTS

24 City of Jackson - Grand River cap removal project.... \$ 300,000

1	GROSS APPROPRIATION.....	\$	300,000
2	Appropriated from:		
3	State general fund/general purpose.....	\$	300,000
4	OFFICE OF SERVICES TO THE AGING		
5	Respite care program.....	\$	<u>3,737,600</u>
6	GROSS APPROPRIATION.....	\$	3,737,600
7	Appropriated from:		
8	Special revenue funds:		
9	Respite care fund.....	\$	3,737,600
10	State general fund/general purpose.....	\$	0
11	MICHIGAN BIOLOGIC PRODUCTS INSTITUTE		
12	APPROPRIATION SUMMARY:		
13	GROSS APPROPRIATION.....	\$	560,000
14	ADJUSTED GROSS APPROPRIATION.....	\$	560,000
15	Total federal revenues.....	\$	190,000
16	Total state restricted.....		370,000
17	BIOLOGIC PRODUCTS		
18	Biologic products processing.....	\$	<u>560,000</u>
19	GROSS APPROPRIATION.....	\$	560,000
20	Appropriated from:		
21	Federal revenues:		
22	Other federal revenues.....	\$	190,000
23	Special revenue funds:		
24	Biologic products sales and other revenues.....		370,000

1	State general fund/general purpose.....	\$	0
2	DEPARTMENT OF MILITARY AFFAIRS		
3	APPROPRIATION SUMMARY:		
4	GROSS APPROPRIATION.....	\$	1,806,400
5	ADJUSTED GROSS APPROPRIATION.....	\$	1,806,400
6	Total federal revenues.....	\$	103,300
7	Total state restricted.....		703,100
8	State general fund/general purpose.....	\$	1,000,000
9	D. J. JACOBETTI VETERANS' HOME		
10	D. J. Jacobetti veterans' home.....	\$	<u>806,400</u>
11	GROSS APPROPRIATION.....	\$	806,400
12	Appropriated from:		
13	Federal revenues:		
14	DVA-VHA.....	\$	103,300
15	Special revenue funds:		
16	Income and assessments.....		703,100
17	State general fund/general purpose.....	\$	0
18	GRANTS		
19	Vietnam veterans' memorial.....	\$	<u>1,000,000</u>
20	GROSS APPROPRIATION.....	\$	1,000,000
21	Appropriated from:		
22	State general fund/general purpose.....	\$	1,000,000

1 DEPARTMENT OF NATURAL RESOURCES**2 APPROPRIATION SUMMARY:**

3	GROSS APPROPRIATION.....	\$	7,171,000
4	Total interdepartmental grants and intradepartmental		
5	transfers.....	\$	456,000
6	ADJUSTED GROSS APPROPRIATION.....	\$	6,715,000
7	Total state restricted.....		3,715,000
8	State general fund/general purpose.....	\$	3,000,000
9	ADMINISTRATIVE SERVICES		
10	Administrative services.....	\$	<u>1,100,000</u>
11	GROSS APPROPRIATION.....	\$	1,100,000
12	Appropriated from:		
13	Game and fish protection fund.....		1,100,000
14	State general fund/general purpose.....	\$	0
15	WILDLIFE MANAGEMENT		
16	Environmental settlement projects.....	\$	<u>60,000</u>
17	GROSS APPROPRIATION.....	\$	60,000
18	Appropriated from:		
19	Special revenue funds:		
20	IDG-DEQ, environmental response fund.....		60,000
21	State general fund/general purpose.....	\$	0
22	FISHERIES MANAGEMENT		
23	Environmental settlement projects.....	\$	50,000
24	Sea lamprey control project.....		<u>3,000,000</u>
25	GROSS APPROPRIATION.....	\$	3,050,000
26	Appropriated from:		

1	Special revenue funds:		
2	IDG-DEA, environmental response fund.....		50,000
3	State general fund/general purpose.....	\$	3,000,000
4	PARKS AND RECREATION		
5	State parks.....	\$	580,000
6	Environmental settlement projects.....		346,000
7	Public access sites.....		<u>10,000</u>
8	GROSS APPROPRIATION.....	\$	936,000
9	Appropriated from:		
10	Special revenue funds:		
11	IDG-DEQ, environmental response fund.....		346,000
12	Park improvement funds.....		580,000
13	Michigan state waterways fund.....		10,000
14	State general fund/general purpose.....	\$	0
15	LOCAL RECREATION GRANTS		
16	Industrial sites:		
17	Iron County, City of Caspian, multi-purpose		
18	building-phase II.....	\$	<u>225,000</u>
19	GROSS APPROPRIATION.....	\$	225,000
20	Appropriated from:		
21	Special revenue funds:		
22	Recreation bond fund.....		225,000
23	State general fund/general purpose.....	\$	0
24	REAL ESTATE		
25	Records and services.....	\$	<u>1,800,000</u>
26	GROSS APPROPRIATION.....	\$	1,800,000

1	Appropriated from:	
2	Special revenue funds:	
3	Delinquent property tax administration fund.....	250,000
4	Land sale fund.....	1,550,000
5	State general fund/general purpose..... \$	0

6 DEPARTMENT OF STATE

7 APPROPRIATION SUMMARY:

8	GROSS APPROPRIATION..... \$	5,500,000
9	ADJUSTED GROSS APPROPRIATION..... \$	5,500,000
10	State general fund/general purpose..... \$	5,500,000

11 DEPARTMENT SERVICES

12	Intelligent terminal technology projects..... \$	3,500,000
13	Information technology funding.....	<u>2,000,000</u>
14	GROSS APPROPRIATION..... \$	5,500,000

15 Appropriated from:

16	State general fund/general purpose..... \$	5,500,000
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17 DEPARTMENT OF STATE POLICE

18 APPROPRIATION SUMMARY:

19	Total full-time equated classified positions....5.0	
20	GROSS APPROPRIATION..... \$	16,110,000
21	ADJUSTED GROSS APPROPRIATION..... \$	16,110,000
22	Total local funds..... \$	510,000

1	Total private.....		50,000
2	State general fund/general purpose.....	\$	15,550,000
3	UNIFORM SERVICES		
4	Reimbursed services.....	\$	50,000
5	Communication centers.....		<u>400,000</u>
6	GROSS APPROPRIATION.....	\$	450,000
7	Appropriated from:		
8	Special revenue funds:		
9	Local-communication centers.....		400,000
10	Private revenues.....		50,000
11	State general fund/general purpose.....	\$	0
12	CRIMINAL INVESTIGATIONS		
13	Reimbursed services, materials, and equipment.....	\$	<u>110,000</u>
14	GROSS APPROPRIATION.....	\$	110,000
15	Appropriated from:		
16	Special revenue funds:		
17	Local-reimbursed services.....		110,000
18	State general fund/general purpose.....	\$	0
19	MOTOR CARRIER ENFORCEMENT		
20	Full-time equated classified positions.....	5.0	
21	School bus inspections--5.0 FTE positions.....	\$	<u>550,000</u>
22	GROSS APPROPRIATION.....	\$	550,000
23	Appropriated from:		
24	State general fund/general purpose.....	\$	550,000
25	EMERGENCY MANAGEMENT		
26	Emergency management planning and administration.....	\$	<u>15,000,000</u>

1	GROSS APPROPRIATION.....	\$	15,000,000
2	Appropriated from:		
3	State general fund/general purpose.....	\$	15,000,000

4 DEPARTMENT OF TREASURY

5 APPROPRIATION SUMMARY:

6	GROSS APPROPRIATION.....	\$	12,000,000
7	ADJUSTED GROSS APPROPRIATION.....	\$	12,000,000
8	State general fund/general purpose.....	\$	12,000,000

9 GRANTS

10	Special census revenue sharing payments.....	\$	10,200,000
11	Property tax equalization study.....		600,000

12	<hr/>		
13	GROSS APPROPRIATION.....	\$	10,800,000

14 Appropriated from:

15 Special revenue funds:

16	<hr/>		
17	State general fund/general purpose.....	\$	10,800,000

18 Sec. 102. There is appropriated for the family independence agency
 19 to supplement former appropriations for the fiscal year ending
 20 September 30, 1996, from the following funds:

21 FAMILY INDEPENDENCE AGENCY

22	GROSS APPROPRIATION.....	\$	500,000
23	ADJUSTED GROSS APPROPRIATION.....	\$	500,000
24	State general fund/general purpose.....	\$	500,000

1 CENTRAL SUPPORT ACCOUNTS

2	Rent.....	\$	<u>500,000</u>
3	GROSS APPROPRIATION.....	\$	500,000
4	Appropriated from:		
5	State general fund/general purpose.....	\$	500,000

6 **GENERAL SECTIONS**

7 Sec. 201. In accordance with the provisions of section 30 of arti-
8 cle IX of the state constitution of 1963, total state spending from state
9 resources in this appropriations act for the fiscal year ending
10 September 30, 1997 is \$159,240,600.00 and state appropriations to be paid
11 to units of local government in section 101 are \$10,875,000.00, as
12 follows:

13	Special census revenue sharing payments.....	\$	10,200,000
14	Alternative water supply projects.....	\$	450,000
15	Local recreation projects.....	\$	225,000

16 Sec. 202. The appropriations made and expenditures authorized under
17 this act and the departments, commissions, boards, offices, and programs
18 for which appropriations are made under this act are subject to the man-
19 agement and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

20 Sec. 203. The unexpended portions of the appropriations in section
21 101 for the departments and agencies listed below are considered work
22 project appropriations and any unencumbered or unallotted funds are car-
23 ried forward into the succeeding fiscal year for the purposes so
24 described:

- 1 (a) Department of civil rights, backlog reduction project.
- 2 (b) Department of civil service, computer workstation upgrade
3 project.
- 4 (c) Department of consumer and industry services, AFC children's
5 welfare and day care licensure.
- 6 (d) Consumer and industry services, arts and cultural grants.
- 7 (e) Department of consumer and industry services, fire protection
8 grants.
- 9 (f) Department of community health, community public health grants.
- 10 (g) Department of environmental quality, environmental cleanup at
11 state sites.
- 12 (h) Family independence agency, automated social services informa-
13 tion system.
- 14 (i) Legislature, house of representatives information technology.
- 15 (j) Legislature, senate information technology.
- 16 (k) Legislature, census tracking/reapportionment house of
17 representatives.
- 18 (l) Legislature, census tracking/reapportionment senate.
- 19 (m) Legislature, legislative council information technology.
- 20 (n) Library of Michigan, information technology.
- 21 (o) Library of Michigan, Grand Rapids public library.
- 22 (p) Michigan biologic products institute, biologic products
23 processing.
- 24 (q) Department of military affairs, Vietnam veterans' memorial.
- 25 (r) Department of natural resources, sea lamprey control project.
- 26 (s) Department of natural resources, public access sites.

1 (t) Department of state police, emergency management planning and
2 administration.

3 (u) Department of treasury, property tax equalization study.
4

5 **CAPITAL OUTLAY**

6 Sec. 231. The state police/military affairs headquarters building
7 is authorized for planning pursuant to the management and budget act,
8 1984 PA 431, MCL 18.1101 to 18.1594.

9 Sec. 232. The funds appropriated in section 101 for university -
10 infrastructure, technology, equipment, and maintenance shall be distrib-
11 uted as follows:

12	Central Michigan University.....	\$	461,436
13	Eastern Michigan University.....	\$	498,004
14	Ferris State University.....	\$	317,690
15	Grand Valley State University.....	\$	291,012
16	Lake Superior State University.....	\$	81,553
17	Michigan State University.....	\$	1,777,890
18	Michigan Technological University.....	\$	311,769
19	Northern Michigan University.....	\$	300,500
20	Oakland University.....	\$	273,421
21	Saginaw Valley State University.....	\$	145,414
22	University of Michigan - Ann Arbor.....	\$	1,777,890
23	University of Michigan - Dearborn.....	\$	150,923
24	University of Michigan - Flint.....	\$	128,618

1	Wayne State University.....	\$	1,777,890
2	Western Michigan University.....	\$	705,990
3	Sec. 233. The funds appropriated in section 101 for community col-		
4	lege - major special maintenance shall be distributed as follows:		
5	Alpena Community College.....	\$	52,561
6	Bay De Noc Community College.....	\$	48,250
7	Delta Community College.....	\$	87,793
8	Glen Oaks Community College.....	\$	44,807
9	Gogebic Community College.....	\$	49,505
10	Grand Rapids Community College.....	\$	109,126
11	Henry Ford Community College.....	\$	81,949
12	Jackson Community College.....	\$	69,834
13	Kalamazoo Valley Community College.....	\$	70,068
14	Kellogg Community College.....	\$	62,826
15	Kirtland Community College.....	\$	46,127
16	Lake Michigan College.....	\$	64,672
17	Lansing Community College.....	\$	92,872
18	Macomb County Community College.....	\$	126,912
19	Mid-Michigan Community College.....	\$	48,541
20	Monroe Community College.....	\$	53,793
21	Montcalm Community College.....	\$	43,846
22	Mott Community College.....	\$	88,579
23	Muskegon Community College.....	\$	56,307
24	North Central Michigan College.....	\$	47,519
25	Northwestern Michigan College.....	\$	83,418
26	Oakland Community College.....	\$	147,338

1	St. Clair County Community College.....	\$	62,835
2	Schoolcraft Community College.....	\$	72,312
3	Southwestern Michigan College.....	\$	56,161
4	Washtenaw Community College.....	\$	78,380
5	Wayne County Community College.....	\$	104,993
6	West Shore Community College.....	\$	48,673

7 Sec. 234. Notwithstanding section 1402(2) of 1996 PA 480, the uni-
8 versities and community colleges that received a planning, construction,
9 and cost authorization for a state building authority financed construc-
10 tion project in that act are granted a waiver from the lump sum planning
11 cost requirement. Those universities and community colleges may finance
12 project planning costs from their funding share of each respective
13 project. However, this waiver shall not be construed to waive or limit
14 other planning requirements contained in either 1996 PA 480 or the man-
15 agement and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

16 **DEPARTMENT OF COMMUNITY HEALTH**

17 Sec. 251. (1) For fiscal year 1996-97, the department of community
18 health shall not make any expenditure in the medical services appropria-
19 tions unit that is financed, in part or whole, from the healthy Michigan
20 fund.

21 (2) It is the intent of the legislature that the unspent
22 \$15,000,000.00 in healthy Michigan fund money shall not lapse to the gen-
23 eral fund, but rather shall revert to the healthy Michigan fund for
24 future appropriation.

1 Sec. 252. Of the funds appropriated in section 101 for community
2 public health grants, \$100,000.00 shall be allocated to the Macomb County
3 health department to conduct a water quality assessment of Lake
4 St. Clair.

5 Sec. 253. Of the funds appropriated in section 101 for community
6 public health grants, a \$500,000.00 1-time grant shall be awarded to the
7 St. Vincent DePaul society for the construction of a health care clinic
8 at the society's future multiservice center in Detroit. This grant is
9 contingent upon the society raising the remaining balance of the funds
10 needed to build and equip this health care clinic within the new multi-
11 service center.

12 **DEPARTMENT OF CONSUMER AND INDUSTRY SERVICES**

13 Sec. 281. From the \$4,000,000.00 appropriated in section 101 for
14 art and cultural grants, \$1,400,000.00 shall be allocated to the Detroit
15 institute of arts upon achieving full independence from the city of
16 Detroit and management of the Detroit institute of arts is provided
17 through a nonprofit corporation.

18 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

19 **ENVIRONMENTAL RESPONSE DIVISION**

20 Sec. 301. The unexpended portions of the appropriations in section
21 101 for the environmental cleanup and pollution prevention program and
22 section 101 of 1996 PA 319 for the environmental cleanup and pollution
23 prevention program are considered work project appropriations and any

1 unencumbered or unallotted funds are carried over into the succeeding
2 fiscal year. The following is in compliance with section 451(3) of the
3 management and budget act, 1984 PA 431, MCL 18.1451:

4 (a) The purpose of the projects is to provide for cleanup and rede-
5 velopment of sites of environmental contamination.

6 (b) These projects will be accomplished by contract.

7 (c) The total estimated costs of all projects is identified in each
8 line item appropriation.

9 (d) The tentative completion date for these projects is September
10 30, 1999.

11 Sec. 302. (1) Not later than March 1, 1998, the department of envi-
12 ronmental quality shall report to the governor, the house of representa-
13 tives and senate appropriations committees, the house of representatives
14 and senate appropriations subcommittees on natural resources and environ-
15 mental quality, the joint capital outlay subcommittee, the house of rep-
16 resentatives and senate standing committees with jurisdiction over issues
17 related to the environment and natural resources, and the house and
18 senate fiscal agencies on the progress of the environmental protection
19 bond funded projects for which appropriations have been made under this
20 act. This report shall include the criteria used for site selection; a
21 list of sites funded, including the name, address, and county of the
22 site; state-funded actions taken at each site; other sources of funds
23 used at each site, including private actions or liable party actions; the
24 amount of funds committed for each site and actually expended at each
25 site; further cleanup actions that may be anticipated at each site; and
26 other information considered pertinent by the department of environmental
27 quality.

1 (2) The annual report required under subsection (1) shall include a
2 summary of all remedial actions undertaken, organized by the type of
3 remedial action undertaken at each site as follows: interim response,
4 alternative water supply, municipal water supply, remedial investigation,
5 remedial design, remedial action, operation and maintenance, and super-
6 fund cleanup project match. The report shall also include the sources of
7 funding for each site, the amount of funds committed for each site and
8 actually expended at each site, the estimated amount of funds saved
9 because of private actions and liable parties, and staff costs associated
10 with each site.

11 Sec. 303. In addition to the funds appropriated for the environmen-
12 tal cleanup and pollution prevention program listed in section 101, funds
13 are authorized for expenditures from appropriations contained in 1989 PA
14 180, 1990 PA 55, 1990 PA 194, 1991 PA 31, 1991 PA 160, 1993 PA 74, 1993
15 PA 353, 1994 PA 442, and 1996 PA 353, for the environmental response pro-
16 gram with funding support from the environmental protection bond fund.
17 The department of environmental quality shall provide to the senate and
18 house of representatives appropriations subcommittees on natural
19 resources and environmental quality, by October 30, 1997, a list docu-
20 menting funds saved per site from previous appropriations and the reallo-
21 cation of those funds for fiscal year 1996-97.

22 Sec. 304. From the appropriations in section 101 for the environ-
23 mental cleanup and pollution prevention program, up to \$10,000,000.00 may
24 be spent for the Hartley and Hartley landfill project. Of the amount
25 appropriated for contingencies and emergencies, the department of envi-
26 ronmental quality shall report, on a quarterly basis, to the senate and
27 house of representatives appropriations subcommittees on natural

1 resources and environmental quality, those projects that have been
2 approved under this program.

3 **UNDERGROUND STORAGE TANKS DIVISION**

4 Sec. 311. The funds appropriated in section 101 from the Michigan
5 underground storage tank financial assurance program for the purpose of
6 carrying out the duties and the responsibilities as specified in part 215
7 of the natural resources and environmental protection act, 1994 PA 451,
8 MCL 324.21501 to 324.21551, are considered work project appropriations
9 and any unencumbered or unallotted funds are carried over into the suc-
10 ceeding fiscal year. The following is in compliance with section 451(3)
11 of the management and budget act, 1984 PA 431, MCL 18.1451:

12 (a) The purpose of the projects is to carry out the responsibilities
13 of part 215 of the natural resources and environmental protection act,
14 1994 PA 451, MCL 324.21501 to 324.21551.

15 (b) These projects will be accomplished by contract and state
16 employees.

17 (c) The total estimated costs of all projects is identified in each
18 line item appropriation.

19 (d) The tentative completion date for these projects is September
20 30, 1999.

21 Sec. 312. The Michigan underground storage tank financial assurance
22 policy board shall allocate the amount of the underground storage tank
23 financial assurance fund to be distributed to the department. If the
24 amount recommended by the board is less than that appropriated in section
25 101, expenditures shall be adjusted accordingly.

26 Sec. 313. Included in the amounts appropriated in section 101 from
27 the Michigan underground storage tank financial assurance fund are

1 amounts sufficient to pay debt service costs on the bonds or notes issued
2 pursuant to part 215 of the natural resources and environmental protec-
3 tion act, 1994 PA 451, MCL 324.21501 to 324.21551.

4 Sec. 314. The unexpended portion of the appropriation in section
5 101 for the leaking underground storage tank cleanup program is consid-
6 ered work project appropriations and any unencumbered or unallotted funds
7 are carried over into the succeeding fiscal year. The following is in
8 compliance with section 451(3) of the management and budget act, 1984 PA
9 431, MCL 18.1451:

10 (a) The purpose of the projects to be carried over is to provide for
11 cleanup of sites of environmental contamination.

12 (b) These projects will be accomplished by contract.

13 (c) The total estimated costs of all projects is identified in each
14 line item appropriation.

15 (d) The tentative completion date for these projects is September
16 30, 1999.

17 Sec. 315. Not later than March 1, 1998, the department of environ-
18 mental quality shall report to the governor, the house of representatives
19 and senate appropriations committees, the house of representatives and
20 senate appropriations subcommittees on natural resources and environmen-
21 tal quality, the joint capital outlay subcommittee, the house of repre-
22 sentatives and senate standing committees with jurisdiction over issues
23 related to the environment and natural resources, and the house and
24 senate fiscal agencies on the progress of the cleanup and redevelopment
25 funded cleanups for which appropriations have been made under this act.
26 This report shall include the criteria used for site selection; a list of
27 sites funded, including the name, address, and county of the site;

1 state-funded actions taken at each site; other sources of funds used at
2 each site, including private actions or liable party actions; the amount
3 of funds committed for each site and actually expended at each site; fur-
4 ther cleanup actions that may be anticipated at each site; and other
5 information considered pertinent by the department of environmental
6 quality.

7 Sec. 316. For the appropriations in section 101 for the leaking
8 underground storage tank cleanup program contingencies and emergencies,
9 the department of environmental quality shall report, on a quarterly
10 basis, to the senate and house of representatives appropriations subcom-
11 mittees on natural resources and environmental quality, those projects
12 that have been approved under this program.

13 **LAND AND WATER MANAGEMENT DIVISION**

14 Sec. 321. The unexpended portions of the appropriations in
15 section 101 for environmental settlement projects are considered work
16 project appropriations and any unencumbered or unallotted funds are car-
17 ried forward into the succeeding fiscal year. The following is in com-
18 pliance with section 451(3) of the management and budget act, 1984 PA
19 341, MCL 18.1451:

20 (a) The purpose of the projects to be carried over is to provide for
21 habitat restoration, environmental outreach programs, and soil erosion
22 inspections.

23 (b) These projects will be accomplished by contract.

24 (c) The total estimated costs of all projects is \$473,400.00.

25 (d) The tentative completion date for these projects is
26 September 30, 1999.

1 Sec. 322. Of the settlement funds appropriated in section 101,
2 \$100,000.00 shall be designated for a watershed project on the Pigeon
3 River in Ottawa County. Funds shall not be expended for this project
4 until all previous appropriations of settlement funds in 1996 PA 319 have
5 received revenues.

6 Sec. 323. Of the settlement funds appropriated in section 101,
7 \$300,000.00 shall be designated from the Bil-Mar settlement for watershed
8 cleanup projects in Ottawa County.

9 **SURFACE WATER QUALITY DIVISION**

10 Sec. 331. The unexpended portions of the appropriations in
11 section 101 for environmental settlement projects are considered work
12 project appropriations and any unencumbered or unallotted funds are car-
13 ried forward into the succeeding fiscal year. The following is in com-
14 pliance with section 451(3) of the management and budget act, 1984 PA
15 431, MCL 18.1451:

16 (a) The purpose of the projects to be carried over is to provide for
17 Clinton River and Paint Creek shoreline stabilization.

18 (b) These projects will be accomplished by contract.

19 (c) The total estimated costs of all projects is \$215,200.00.

20 (d) The tentative completion date for these projects is
21 September 30, 1999.

22 **WASTE MANAGEMENT DIVISION**

23 Sec. 341. The unexpended portions of the appropriations in
24 section 101 for environmental settlement projects are considered work
25 project appropriations and any unencumbered or unallotted funds are car-
26 ried forward into the succeeding fiscal year. The following is in

1 compliance with section 451(3) of the management and budget act, 1984 PA
2 431, MCL 18.1451:

3 (a) The purpose of the projects to be carried over is to provide for
4 an environmental education program.

5 (b) These projects will be accomplished by contract.

6 (c) The total estimated costs of all projects is \$3,000.00.

7 (d) The tentative completion date for these projects is
8 September 30, 1999.

9 **FAMILY INDEPENDENCE AGENCY**

10 Sec. 401. In order to comply with revised federal regulations
11 related to child support collections in the personal responsibility and
12 work opportunity reconciliation act of 1996, Public Law 104-193, the
13 department is authorized, with the department of management and budget's
14 approval, to adjust the sources of financing specified in section 101 and
15 in 1996 PA 368 to enable the return of the federal share of child support
16 collections to the federal government. The general fund/general purpose
17 impact of these adjustments shall be zero.

18 Sec. 402. The family independence agency shall exempt from the
19 denial of title IV-A assistance and food stamp benefits, contained in
20 section 115 of title I of the personal responsibility and work opportu-
21 nity reconciliation act of 1996, Public Law 104-193, 21 U.S.C. 862a, any
22 individual who has been convicted of a felony that included the posses-
23 sion, use, or distribution of a controlled substance, after August 22,
24 1996, if the individual is not in violation of his or her probation or

1 parole requirements. Benefits shall be provided to such individuals as
2 follows:

3 (a) A third party payee or vendor shall be required for any cash
4 benefits provided.

5 (b) An authorized representative shall be required for food stamp
6 receipt.

7 Sec. 403. From the funds appropriated in section 101 for foster
8 care payments, the family independence agency shall increase the rate of
9 payment by 1.45% beginning April 1, 1997 in administrative rates for
10 family foster care and residential treatment contracts with licensed
11 child caring organizations.

12 Sec. 404. (1) The appropriation in section 102 for the family
13 independence agency shall be used only to cover over-expenditures that
14 occurred in the fiscal year ending September 30, 1996. The appropria-
15 tions in section 102 are not intended to increase authorizations or
16 expenditures for the fiscal year ending September 30, 1997. The purpose
17 for expenditure of the funds appropriated to the family independence
18 agency in section 102 is to allow the state to pay vendors with bills
19 outstanding to the state as a direct result of these over-expenditures.

20 (2) In accordance with the provisions of section 30 of article IX of
21 the state constitution of 1963, total state spending from state resources
22 in this appropriations act for the fiscal year ending September 30, 1996
23 is \$500,000.00.

24 Sec. 405. It is the intent of the legislature that the funds appro-
25 priated in section 101 to the family independence agency for family pre-
26 servation and prevention services be used during fiscal year 1996-97 to

1 increase the strong families/safe children allocation for each county
2 multipurpose collaborative body.

3 Sec. 406. Not later than December 1, 1997, the family independence
4 agency shall report to the house and senate appropriations subcommittees
5 on the family independence agency all of the following information on the
6 strong families/safe children program funded out of the family preserva-
7 tion and prevention services line item:

8 (a) Expenditures by county in the previous fiscal year.

9 (b) The projected carryforward by county for the previous fiscal
10 year.

11 (c) The allocation by county for the current fiscal year.

12 Sec. 407. The family independence agency shall conduct a study of
13 the residential placements of female delinquents and make recommendations
14 regarding community placement alternatives and options. The study
15 required by this section shall be submitted to the house and senate
16 appropriations subcommittees on the family independence agency budget
17 before October 1, 1997.

18 Sec. 408. The funds appropriated in section 101 for supplemental
19 security income advocates, salary and wages, are funded by reducing the
20 appropriated level of the supplemental security income advocacy line item
21 in 1996 PA 368.

22 **DEPARTMENT OF MANAGEMENT AND BUDGET**

23 Sec. 501. In addition to the provisions of section 501 of 1996 PA
24 480, the funds appropriated to the department of management and budget in
25 section 101 of that act may also be used to support the administration of

1 the state employees' retirement system related to the early retirement
2 program as authorized by section 19f of the state employees' retirement
3 act, 1943 PA 240, MCL 38.19f, and may be funded from the appropriate
4 retirement system revenues.

5 Sec. 502. (1) The appropriation for year 2000 in section 101 shall
6 be used to reimburse departments for actual costs incurred in implement-
7 ing their plan for making the necessary software and related hardware
8 changes necessary to function in the year 2000 and beyond.

9 (2) Appropriations in section 101 to the department of management
10 and budget, year 2000, from non-general fund/general purpose appropria-
11 tions, may be adjusted as necessary for purposes of reimbursing depart-
12 ments for work performed.

13 (3) The department of management and budget shall report by
14 September 30, 1997 to the general government subcommittees of the senate
15 and house appropriations committees and to the senate and house fiscal
16 agencies a list of the departments whose plans to meet year 2000 informa-
17 tion technology standards have been assessed and approved as well as
18 year-to-date expenditures by fund source for each department listed.

19 Sec. 503. The unexpended portions of the appropriations in
20 section 101 for year 2000 are considered work project appropriations and
21 any unencumbered or unallotted funds are carried over into the succeeding
22 fiscal year. The following is in compliance with section 451(3) of the
23 management and budget act, 1984 PA 431, MCL 18.1451:

24 (a) The purpose of the project is to change the state's computer
25 software and hardware to function properly in the year 2000 and beyond.

26 (b) The work will be accomplished through the efforts of state
27 employees and through contracted services.

1 (c) The project will be completed by December, 1999.

2 (d) The total estimated cost of the project is \$55,576,300.00.

3 Sec. 505. Concurrent with bookclosing for fiscal year 1997, a
4 reserve shall be placed upon the balance of the countercyclical budget
5 and economic stabilization fund. This reserve shall hold a portion of
6 the fund for purposes of supporting shortfalls in the school aid fund in
7 subsequent fiscal years. The reserve shall be calculated by multiplying
8 the fund balance by the ratio of direct school aid fund revenue to the
9 sum of the direct school aid fund revenue plus general fund/general pur-
10 pose revenue. The ratio shall be calculated based on the revenue
11 received during fiscal year 1997. As used in this subsection, "direct
12 school aid fund revenue" includes all direct revenues to the state school
13 aid fund, but does not include appropriated grants of general
14 fund/general purpose revenues to the state school aid fund.

15 Sec. 506. (1) The department of management and budget shall allo-
16 cate the appropriation in section 101 for the year 2000 to departments
17 based upon the department's certification of costs or an independent
18 assessment of costs, whichever is less.

19 (2) Appropriations in section 101 to the department of management
20 and budget, year 2000 from non-general fund/general purpose appropria-
21 tions, may be adjusted as necessary for purposes of reimbursing depart-
22 ments for work performed.

23 (3) The department of management and budget shall review progress
24 reports and billings presented for reimbursement by departments for work
25 performed to change computer software and hardware to perform properly in
26 the year 2000 and beyond, and shall initiate payments from the
27 appropriation in section 101 to departments based upon their progress

1 billings up to the amount allocated to that department from the total
2 year 2000 appropriation.

3 (4) The department of management and budget shall report quarterly
4 to the senate and house appropriations subcommittees on general govern-
5 ment, the house and senate standing committees having jurisdiction over
6 technology issues, and to the senate and house fiscal agencies, a list of
7 the departments whose plans to meet year 2000 information technology
8 standards have been assessed and approved as well as year-to-date expen-
9 ditures by fund source for each department listed.

10 **DEPARTMENT OF NATURAL RESOURCES**

11 **LOCAL RECREATION GRANTS**

12 Sec. 601. (1) The unexpended portions of the appropriations in
13 section 101 for local recreational grants projects in this act are con-
14 sidered work project appropriations and any unencumbered funds are avail-
15 able in the succeeding fiscal year.

16 (2) The following is in compliance with section 451(3) of the man-
17 agement and budget act, 1984 PA 431, MCL 18.1451. For each of the
18 projects described in subsection (1):

19 (a) The purpose of the local recreational grant in section 101 is to
20 improve the development of the state's recreational base.

21 (b) The project will be accomplished by contract.

22 (c) The total estimated costs of the project are identified in a
23 line item appropriation.

24 (d) The tentative completion date for the project is September 30,
25 2000.

1 PARKS AND RECREATION

2 Sec. 611. In accordance with section 1902(2) of part 19 of the
3 natural resources and environmental protection act, 1994 PA 451, MCL
4 324.1902, there is appropriated from the Michigan natural resources trust
5 fund to the Michigan state parks endowment fund an amount not to exceed
6 \$10,000,000.00 for the fiscal year ending September 30, 1997.

7 Sec. 612. The unexpended portions of the appropriations in
8 section 101 for environmental settlement projects are considered work
9 project appropriations and any unencumbered or unallotted funds are car-
10 ried forward into the succeeding fiscal year. The following is in com-
11 pliance with section 451(3) of the management and budget act, 1984 PA
12 431, MCL 18.1451:

13 (a) The purpose of the projects is to provide for habitat and beach
14 restoration and environmental outreach and education programs.

15 (b) These projects will be completed by contract.

16 (c) The total estimated cost of all projects is \$346,000.00.

17 (d) The tentative completion date for these projects is
18 September 30, 1999.

19 WILDLIFE MANAGEMENT

20 Sec. 621. The unexpended portions of the appropriations in
21 section 101 for environmental settlement projects are considered work
22 project appropriations and any unencumbered or unallotted funds are car-
23 ried forward into the succeeding fiscal year. The following is in com-
24 pliance with section 451(3) of the management and budget act, 1984 PA
25 431, MCL 18.1451:

26 (a) The purpose of the projects is to provide for habitat wildlife
27 viewing and environmental outreach and education programs.

1 (b) These projects will be completed by contract.

2 (c) The total estimated cost of all projects is \$60,000.00.

3 (d) The tentative completion date for these projects is
4 September 30, 1999.

5 Sec. 622. The department shall coordinate a task force with repre-
6 sentatives from the wildlife and forestry divisions, the department of
7 environmental quality waste management division, the department of trans-
8 portation, the county road commissions, the department of state police,
9 the Michigan occupational safety and health administration, the depart-
10 ment of community health, and the legislature to address efficient dis-
11 posal of dead animals on Michigan roads and funding for that purpose.
12 The department shall report to the senate and house appropriations sub-
13 committees on natural resources by September 30, 1997 on the findings of
14 the task force.

15 **FISHERIES MANAGEMENT**

16 Sec. 631. The unexpended portions of the appropriations in
17 section 101 for environmental settlement projects are considered work
18 project appropriations and any unencumbered or unallotted funds are car-
19 ried forward into the succeeding fiscal year. The following is in com-
20 pliance with section 451(3) of the management and budget act, 1984 PA
21 431, MCL 18.1451:

22 (a) The purpose of the projects is to provide for habitat improve-
23 ment in Oakland and Macomb counties.

24 (b) These projects will be completed by contract.

25 (c) The total estimated cost of all projects is \$50,000.00.

26 (d) The tentative completion date for these projects is
27 September 30, 1999.

1 Sec. 641. (1) The land sale fund is created. An amount equal to
2 the cost of maintenance and/or demolition of tax reverted properties,
3 statewide land database development and operation, and administrative
4 expenses associated with the sale of tax reverted lands shall be deducted
5 from the sale proceeds and credited to the land sale fund. The balance
6 of the proceeds from the sale of tax reverted lands shall be returned to
7 the local units of government in which the land is situated pursuant to
8 section 131 of the general property tax act, 1893 PA 406, MCL 211.131.

9 (2) Statewide land database development for phase I market and busi-
10 ness area analysis shall be developed cooperatively between user
11 departments. If there is a geographic component of the statewide land
12 database, it shall be built using the Michigan information center geo-
13 graphic framework. User departments will be assessed charges for the
14 development of the database and the geographic framework.

15 (3) The department shall report on the status of the statewide land
16 database development study to the senate and house appropriations subcom-
17 mittees on natural resources by September 30, 1997.

18 **DEPARTMENT OF STATE**

19 Sec. 671. The funds appropriated in section 101 for intelligent
20 terminal technology improvements for the purpose of providing critical
21 technology improvements to the department of state's branch office intel-
22 ligent terminal system are considered work project appropriations and any
23 unencumbered funds are available in succeeding fiscal years until the
24 project is complete. All of the following are in compliance with section
25 451(3) of the management and budget act, 1984 PA 431, MCL 18.1451:

1 (a) The purpose of the project is to provide critical technology
2 improvements to the department of state's branch office intelligent ter-
3 minal system.

4 (b) The project will be accomplished by substantial use of depart-
5 ment data processing personnel, the purchase of replacement equipment,
6 and the contracting with a private consultant to provide an assessment of
7 the current infrastructure and to prepare a long-range plan for meeting
8 demands for improved customer delivery services.

9 (c) The total estimated cost for the project is \$3.5 million.

10 (d) The tentative completion date for the project is September 30,
11 1999.

12 **DEPARTMENT OF STATE POLICE**

13 Sec. 701. In addition to the amount appropriated in section 203(3)
14 of 1996 PA 298, there is appropriated an amount not to exceed \$200,000.00
15 for local and private contingency funds. These funds are not available
16 for expenditure until they have been transferred to another line item
17 pursuant to section 393(2) of the management and budget act, 1984 PA 431,
18 MCL 18.1393.

19 Sec. 702. The appropriation in section 101 for school bus inspec-
20 tions shall be used by the department of state police to inspect each
21 school bus and pupil transportation vehicle annually, as required under
22 section 715a of the motor vehicle code, 1949 PA 300, MCL 257.715a, and
23 section 39 of the pupil transportation act, 1990 PA 187, MCL 257.1839.

24 Sec. 703. From the funds appropriated in section 101 for emergency
25 management planning and administration, not less than \$10,000,000.00

1 shall be allocated on behalf of the areas that were declared disaster
2 areas to assist local units for costs incurred as a result of the July 2,
3 1997 weather disaster.

4 Sec. 704. From the funds appropriated in section 101 for emergency
5 management planning and administration, the department of state police
6 may distribute funds to the department of military and veterans affairs
7 to fund the activation of the national guard for duties related to the
8 state of disaster declared as a result of the July 2, 1997 storms.

9 **DEPARTMENT OF TREASURY**

10 Sec. 801. (1) The appropriation contained in section 101 for spe-
11 cial census revenue sharing payments is to make special census revenue
12 sharing payments to eligible cities, villages, and townships pursuant to
13 the state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to
14 141.921. The department of treasury shall transmit special census reve-
15 nue sharing payments to eligible cities, villages, and townships by
16 July 30, 1997. These payments shall be made to cities, villages, and
17 townships that were certified to be eligible by July 1, 1997. The pay-
18 ments shall reflect the amount of the special census revenue sharing pay-
19 ment each eligible city, village, and township would have received in the
20 fiscal year ending June 30, 1997.

21 (2) Of the funds appropriated in section 101 for special census rev-
22 enue sharing, \$3,000,000.00 are considered work project appropriations
23 and shall be carried forward into the succeeding fiscal year to partially
24 finance special census revenue sharing payments in fiscal year 1997-98.

1 Sec. 802. The unexpended portion of the appropriations for tax
2 increment finance authority payments in 1995 PA 158 and 1996 PA 364 are
3 considered work project appropriations and any unexpended or unallocated
4 funds are carried over into the succeeding fiscal year. The following is
5 in compliance with section 451(3) of the management and budget act, 1984
6 PA 431, MCL 18.1451:

7 (a) The purpose of the project is to meet obligations to local units
8 of government.

9 (b) State employees shall administer this program.

10 (c) The program will be completed upon expiration of the obligations
11 to local units of government.

12 (d) The total estimated cost of the project is \$24,000,000.00.

13 **MISCELLANEOUS**

14 Sec. 1101. Section 211 of 1996 PA 364 is repealed.