



SENATE BILL No. 298

EXECUTIVE BUDGET

February 16, 1995, Introduced by Senators DE GROW and STEIL and referred to the Committee on Appropriations.

A bill to make appropriations for the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 1996; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year end balances for the fiscal year ending September 30, 1996; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and

to provide for the disposition of fees and other income received by the various principal executive departments and state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the departments of attorney
2 general, civil rights, civil service, management and budget, state, and
3 treasury, the executive office, the legislative branch, and certain
4 other state purposes, subject to the conditions set forth in this act,
5 for the fiscal year ending September 30, 1996, the following amounts
6 from the funds identified as follows:

7 TOTAL GENERAL GOVERNMENT

8 APPROPRIATIONS SUMMARY:

9	Unclassified positions	43.0
10	Exempted FTE positions	301.0
11	Permanent career FTE employees	6,007.0
12	GROSS APPROPRIATION	\$ 2,118,374,700
13	Interdepartmental grant revenues:	
14	Total interdepartmental grants and	
15	intradepartmental transfers	66,113,700
16	ADJUSTED GROSS APPROPRIATION	\$ 2,052,261,000
17	Federal revenues:	
18	Total federal revenues	80,943,300
19	Special revenue funds:	
20	Total local revenues	3,172,400
21	Total private revenues	1,484,300
22	Total other state restricted revenues	1,618,423,000
23	State general fund/general purpose	\$ 348,238,000

24 DEPARTMENT OF ATTORNEY GENERAL

25 APPROPRIATIONS SUMMARY:

26	Unclassified positions	6.0
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1	Permanent career FTE employees	485.0	
2	GROSS APPROPRIATION	\$	47,541,100
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and		
5	intradepartmental transfers		3,325,200
6	ADJUSTED GROSS APPROPRIATION	\$	44,215,900
7	Federal revenues:		
8	Total federal revenues		7,218,600
9	Special revenue funds:		
10	Total local revenues		0
11	Total private revenues		0
12	Total other state restricted revenues		8,581,000
13	State general fund/general purpose	\$	28,416,300
14	ATTORNEY GENERAL OPERATIONS		
15	Attorney general	\$	112,000
16	Unclassified salaries		229,300
17	Grant to the OASI contribution fund,		
18	employers share		5,600
19	Attorney general operations		45,722,700
20	Prosecuting attorneys coordinating council		1,171,500
21	PACC-training project		<u>300,000</u>
22	GROSS APPROPRIATION	\$	47,541,100
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	IDG from MDCOM-liquor purchase revolving fund		579,100
26	IDG from MDCOM-public utility assessments		1,476,500
27	IDG from MDCOM-health services		600,000
28	IDG from MDMB-Michigan justice training fund		300,000
29	IDG from MDNR-game and fish fund		369,600

1	Federal revenues:	
2	DAG, state administrative match grant/food	
3	stamps	967,400
4	DED-OPSE, federal family education loans	276,000
5	DOL-ETA, unemployment insurance-	
6	state administration	1,251,300
7	DOL-OSHA, occupational safety and health	249,300
8	EPA, multiple grants	336,900
9	HHS-ACF, child support enforcement system	77,000
10	HHS-HCFA, grants to states for medicaid-	
11	medical assistance payments	1,338,700
12	HHS-OS, state medicaid fraud control units	2,244,500
13	HHS, medical assistance, medicaid	477,500
14	Special revenue funds:	
15	Accident fund company revenue	1,083,800
16	Antitrust enforcement collections	280,200
17	Auto repair facilities fees	174,500
18	Comprehensive transportation fund	121,000
19	Corporate fees	56,400
20	Franchise fees	218,000
21	Low level radioactive waste management fund	221,700
22	Michigan state housing development authority	
23	fees	434,000
24	Michigan underground storage tank financial	
25	assurance fund	144,000
26	Mobile home commission fees	165,700
27	Oil and gas privilege fee revenue	128,600
28	Prisoner reimbursement	173,800
29	Prosecuting attorneys training fees	150,000

1	Retirement funds	308,800
2	Second injury fund	864,100
3	Securities fees	56,500
4	Self insurers security fund	144,000
5	Silicosis and dust disease fund	433,200
6	State aeronautics fund	118,200
7	State building authority revenue	85,700
8	State hospital authority	282,100
9	State lottery fund	93,600
10	State trunkline fund	2,278,400
11	Utility consumers fund	373,100
12	Waterways fund.	74,800
13	Worker's compensation administrative	
14	revolving fund	116,800
15	State general fund/general purpose \$	28,416,300
16	DEPARTMENT OF CIVIL RIGHTS	
17	APPROPRIATIONS SUMMARY:	
18	Unclassified positions 5.0	
19	Permanent career FTE employees 175.0	
20	GROSS APPROPRIATION \$	13,547,500
21	Interdepartmental grant revenues:	
22	Total interdepartmental grants and	
23	intradepartmental transfers	0
24	ADJUSTED GROSS APPROPRIATION \$	13,547,500
25	Federal revenues:	
26	Total federal revenues	1,412,700
27	Special revenue funds:	
28	Total local revenues	0
29	Total private revenues	0

1	Total other state restricted revenues		0
2	State general fund/general purpose	\$	12,134,800
3	CIVIL RIGHTS OPERATIONS		
4	Commission (per diem \$75.00)	\$	16,200
5	Unclassified salaries		312,000
6	Civil rights operations		<u>13,219,300</u>
7	GROSS APPROPRIATION	\$	13,547,500
8	Appropriated from:		
9	Federal revenues:		
10	EEOC, employment discrimination-state and local		
11	fair employment practices agency contracts . . .		1,412,700
12	State general fund/general purpose	\$	12,134,800
13	DEPARTMENT OF CIVIL SERVICE		
14	APPROPRIATIONS SUMMARY:		
15	Permanent career FTE employees	290.0	
16	GROSS APPROPRIATION	\$	31,187,300
17	Interdepartmental grant revenues:		
18	Total interdepartmental grants and		
19	intradepartmental transfers		2,020,000
20	ADJUSTED GROSS APPROPRIATION	\$	29,167,300
21	Federal revenues:		
22	Total federal revenues		1,457,100
23	Special revenue funds:		
24	Total local revenues		853,600
25	Total private revenues		0
26	Total other state restricted revenues		14,587,500
27	State general fund/general purpose	\$	12,269,100
28	DEPARTMENT OF CIVIL SERVICE		
29	Civil service operations	\$	<u>31,187,300</u>

1	GROSS APPROPRIATION	\$	31,187,300
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG-training charges		600,000
5	IDT-indirect charges		1,420,000
6	Federal revenues:		
7	Federal funds-1%		1,457,100
8	Special revenue funds:		
9	Local funds - 1%		853,600
10	COBRA		32,000
11	Data services revenue		12,600
12	Family care accounts		345,000
13	Freedom of information fees		1,000
14	State restricted funds - 1%		9,396,900
15	State employees' deferred compensation fund I . .		1,129,400
16	State employees' deferred compensation fund II . .		694,900
17	State sponsored group insurance		2,975,700
18	State general fund/general purpose	\$	12,269,100
19	EXECUTIVE OFFICE		
20	APPROPRIATIONS SUMMARY:		
21	Unclassified positions	10.0	
22	Permanent career FTE employees	75.0	
23	GROSS APPROPRIATION	\$	5,090,300
24	Interdepartmental grant revenues:		
25	Total interdepartmental grants and		
26	intradepartmental transfers		0
27	ADJUSTED GROSS APPROPRIATION	\$	5,090,300
28	Federal revenues:		
29	Total federal revenues		0

1	Special revenue funds:		
2	Total local revenues		0
3	Total private revenues		0
4	Total other state restricted revenues		0
5	State general fund/general purpose	\$	5,090,300
6	EXECUTIVE OFFICE		
7	Governor	\$	120,200
8	Lieutenant governor		88,900
9	Executive office		3,751,200
10	Unclassified salaries		630,000
11	Office of regulatory reform		<u>500,000</u>
12	GROSS APPROPRIATION	\$	5,090,300
13	Appropriated from:		
14	State general fund/general purpose	\$	5,090,300
15	TOTAL LEGISLATIVE BRANCH		
16	APPROPRIATIONS SUMMARY:		
17	Exempted FTE positions	301.0	
18	GROSS APPROPRIATION	\$	134,837,000
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and		
21	intradepartmental transfers		982,500
22	ADJUSTED GROSS APPROPRIATION	\$	133,854,500
23	Federal revenues:		
24	Total federal revenues		4,109,800
25	Special revenue funds:		
26	Total local revenues		0
27	Total private revenues		475,000
28	Total other state restricted revenues		2,425,300
29	State general fund/general purpose	\$	126,844,400

1	LEGISLATIVE AUDITOR GENERAL	
2	APPROPRIATIONS SUMMARY:	
3	GROSS APPROPRIATION	\$ 12,817,400
4	Interdepartmental grant revenues:	
5	Total interdepartmental grants and	
6	intradepartmental transfers	982,500
7	ADJUSTED GROSS APPROPRIATION	\$ 11,834,900
8	Federal revenues:	
9	Total federal revenues	0
10	Special revenue funds:	
11	Total local revenues	0
12	Total private revenues	0
13	Total other state restricted revenues	1,056,600
14	State general fund/general purpose	\$ 10,778,300
15	OFFICE OF THE AUDITOR GENERAL	
16	Legislative auditor general	\$ 90,700
17	Unclassified salaries	102,900
18	Field operations	<u>12,623,800</u>
19	GROSS APPROPRIATION	\$ 12,817,400
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	IDG from MDCOM-liquor purchase revolving fund	79,500
23	IDG from MDMH	30,000
24	IDG from MDNR-game and fish protection fund	18,500
25	IDG-MDCS	88,300
26	IDG-single audit act	766,200
27	Special revenue funds:	
28	Comprehensive transportation fund	44,900
29	Homeowner construction lien recovery fund	9,400

1	Contract audit administration fees	46,000
2	Hospital finance authority	54,000
3	Marine safety fund	1,500
4	Michigan education trust fund	36,000
5	Michigan state fair revolving fund	22,500
6	Michigan state housing development	
7	authority fees	102,700
8	Correctional industries fund	55,200
9	Michigan transportation fund	171,400
10	Michigan veterans' trust fund	12,500
11	Motor transport internal service fund	24,700
12	Office services revolving fund	33,300
13	Retirement funds	67,000
14	State aeronautics fund	19,400
15	State building authority	36,000
16	State employees' deferred compensation fund I	33,600
17	State trunkline fund	282,000
18	Michigan state waterways fund	4,500
19	State general fund/general purpose	\$ 10,778,300
20	LEGISLATURE	
21	APPROPRIATIONS SUMMARY:	
22	GROSS APPROPRIATION	\$ 88,116,900
23	Interdepartmental grant revenues:	
24	Total interdepartmental grants and	
25	intradepartmental transfers	0
26	ADJUSTED GROSS APPROPRIATION	\$ 88,116,900
27	Federal revenues:	
28	Total federal revenues	0
29	Special revenue funds:	

1	Total local revenues		0
2	Total private revenues		400,000
3	Total other state restricted revenues		1,281,800
4	State general fund/general purpose	\$	86,435,100
5	LEGISLATURE		
6	Senate	\$	23,788,000
7	Senate automated data processing		1,444,300
8	Senate fiscal agency		3,069,500
9	House of representatives		35,143,100
10	House automated data processing		1,979,500
11	House fiscal agency		<u>2,963,000</u>
12	GROSS APPROPRIATION	\$	68,387,400
13	Appropriated from:		
14	State general fund/general purpose	\$	68,387,400
15	LEGISLATIVE COUNCIL		
16	Legislative council	\$	10,378,600
17	Legislative service bureau automated		
18	data processing		1,041,400
19	Workers' compensation		<u>90,000</u>
20	GROSS APPROPRIATION	\$	11,510,000
21	Appropriated from:		
22	Special revenue funds:		
23	Private-gifts and bequests revenues		400,000
24	State general fund/general purpose	\$	11,110,000
25	LEGISLATIVE RETIREMENT SYSTEM		
26	Actuarial requirement	\$	3,249,800
27	Contractual services, supplies, and materials		40,000
28	General nonretirement expenses		<u>2,041,400</u>
29	GROSS APPROPRIATION	\$	5,331,200

1	Appropriated from:		
2	Special revenue funds:		
3	Court fees		1,281,800
4	State general fund/general purpose	\$	4,049,400
5	PROPERTY MANAGEMENT		
6	Capitol building	\$	1,758,900
7	Roosevelt building		564,700
8	Farnum building		<u>564,700</u>
9	GROSS APPROPRIATION	\$	2,888,300
10	Appropriated from:		
11	State general fund/general purpose	\$	2,888,300
12	LIBRARY OF MICHIGAN		
13	APPROPRIATIONS SUMMARY:		
14	GROSS APPROPRIATION	\$	33,902,700
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and		
17	intradepartmental transfers		0
18	ADJUSTED GROSS APPROPRIATION	\$	33,902,700
19	Federal revenues:		
20	Total federal revenues		4,109,800
21	Special revenue funds:		
22	Total local revenues		0
23	Total private revenues		75,000
24	Total other state restricted revenues		86,900
25	State general fund/general purpose	\$	29,631,000
26	LIBRARY OF MICHIGAN		
27	Operations	\$	10,087,900
28	Library automation		446,000
29	Collected gifts and fees		155,000

1	State aid to libraries	12,934,400
2	Grant to the Detroit public library	5,871,600
3	Subregional state aid	249,300
4	Wayne county library for the blind &	
5	physically handicapped	48,700
6	Library services and construction act (LSCA) . . .	<u>4,109,800</u>
7	GROSS APPROPRIATION	\$ 33,902,700
8	Appropriated from:	
9	Federal revenues:	
10	DED-OERI, library services and construction	
11	act (LSCA)	4,109,800
12	Special revenue funds:	
13	Private-gifts and bequests revenues	75,000
14	User fees	86,900
15	State general fund/general purpose	\$ 29,631,000
16	DEPARTMENT OF MANAGEMENT AND BUDGET	
17	APPROPRIATIONS SUMMARY:	
18	Unclassified positions	6.0
19	Permanent career FTE employees	1,253.0
20	GROSS APPROPRIATION	\$ 223,185,400
21	Interdepartmental grant revenues:	
22	Total interdepartmental grants and	
23	intradepartmental transfers	43,317,000
24	ADJUSTED GROSS APPROPRIATION	\$ 179,868,400
25	Federal revenues:	
26	Total federal revenues	63,625,100
27	Special revenue funds:	
28	Total local revenues	0
29	Total private revenues	125,000

1	Total other state restricted revenues	65,494,900
2	State general fund/general purpose	\$ 50,623,400
3	MANAGEMENT AND BUDGET SERVICES	
4	Unclassified salaries	\$ 493,200
5	Departmentwide services	10,336,200
6	Statewide administrative services	16,554,900
7	Statewide support services	38,211,200
8	Michigan administrative information network (MAIN)	<u>33,000,000</u>
9	GROSS APPROPRIATION	\$ 98,595,500
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG from building occupancy and parking	
13	charges	36,813,200
14	IDG from MDNR-game and fish protection fund . . .	176,600
15	IDG from MDMH	282,300
16	IDG from user fees	792,600
17	Federal revenues:	
18	Federal-MESC-administrative fund	508,600
19	Federal funds	34,300
20	Special revenue funds:	
21	Comprehensive transportation fund	40,800
22	Environmental bond fund	70,000
23	MAIN user charges	33,000,000
24	Marine safety fund	27,000
25	Michigan transportation fund	240,500
26	Special revenue, internal service, and	
27	pension trust funds	4,667,600
28	State aeronautics fund	23,000
29	State building authority revenue	290,000

1	State lottery fund	15,400
2	State trunkline fund	723,000
3	Waterways fund	33,000
4	State general fund/general purpose	\$ 20,857,600
5	STATEWIDE APPROPRIATIONS	
6	Child care information and referral services . . .	\$ 360,000
7	Professional development fund-MPES	90,000
8	Professional development fund-UAW	900,000
9	Professional development fund-local 31-M	20,000
10	Professional development fund-MSA	150,000
11	Professional development fund-nonexclusively	
12	represented employees	116,000
13	Severance pay fund-AFSCME	56,300
14	Severance pay fund-MSEA	<u>187,500</u>
15	GROSS APPROPRIATION	\$ 1,879,800
16	Appropriated from:	
17	Interdepartmental grant revenues:	
18	IDG from employer contributions	1,879,800
19	Special revenue funds:	
20	State general fund/general purpose	\$ 0
21	SPECIAL PROGRAMS	
22	Building occupancy charges-property	
23	management services for executive/legislative	
24	building occupancy	\$ 2,591,700
25	Environmental administration services	1,887,900
26	Grants administration services	596,100
27	Michigan government television	938,100
28	Office of children's ombudsman	1,000,000
29	Office of drug control policy	1,034,500

1	Retirement services	13,385,400
2	Veterans' services	<u>942,800</u>
3	GROSS APPROPRIATION	\$ 22,376,500
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from MDPH	1,000,000
7	Federal revenues:	
8	Federal funds	919,700
9	Special revenue funds:	
10	Environmental response fund	1,887,900
11	Michigan veterans' trust fund	942,800
12	Pension trust funds	13,385,400
13	Victims' services fund	51,900
14	State general fund/general purpose	\$ 4,188,800
15	OFFICE OF SERVICES TO THE AGING	
16	Commission (per diem \$50.00)	\$ 8,300
17	Office of services to the aging administration	4,112,000
18	Information system	1,057,500
19	Community services	21,840,000
20	Nutrition services	24,085,700
21	Senior volunteer services	4,030,900
22	Senior citizen centers staffing and equipment	1,140,700
23	Employment assistance	2,632,700
24	DAG commodity supplement	6,978,800
25	Michigan pharmaceutical program	2,500,000
26	Communities first	900
27	Respite care program	<u>600,000</u>
28	GROSS APPROPRIATION	\$ 68,987,500
29	Appropriated from:	

1	Interdepartmental grant revenues:	
2	IDG from MDMH	1,872,500
3	IDG from MDPH	500,000
4	Federal revenues:	
5	DAG-FNS, food distribution	6,978,800
6	DOL-ETA	2,850,000
7	HHS-AA, grants for state and community	
8	services	29,433,700
9	Special revenue funds:	
10	Private funds	125,000
11	Michigan pharmaceutical fund	2,500,000
12	Respite care funds	350,000
13	State general fund/general purpose	\$ 24,377,500
14	GRANTS	
15	Justice assistance grants	\$ 2,900,000
16	Anti-drug abuse grants	19,300,000
17	Veterans' trust fund grants	3,746,500
18	Crime victims' rights services grants	<u>5,399,600</u>
19	GROSS APPROPRIATION	\$ 31,346,100
20	Appropriated from:	
21	Federal revenues:	
22	Federal funds	22,900,000
23	Special revenue funds:	
24	Michigan veterans' trust fund	3,746,500
25	Victims services fund	3,500,100
26	State general fund/general purpose	\$ 1,199,500
27	DEPARTMENT OF STATE	
28	APPROPRIATIONS SUMMARY:	
29	Unclassified positions	6.0

1	Permanent career FTE employees	2,110.0	
2	GROSS APPROPRIATION		\$ 149,585,800
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and		
5	intradepartmental transfers		1,267,700
6	ADJUSTED GROSS APPROPRIATION		\$ 148,318,100
7	Federal revenues:		
8	Total federal revenues		1,420,000
9	Special revenue funds:		
10	Total local revenues		0
11	Total private revenues		884,300
12	Total other state restricted revenues		129,882,300
13	State general fund/general purpose		\$ 16,131,500
14	EXECUTIVE DIRECTION		
15	Secretary of state		\$ 112,000
16	Unclassified salaries		396,900
17	Operations		<u>19,780,700</u>
18	GROSS APPROPRIATION		\$ 20,289,600
19	Appropriated from:		
20	Special revenue funds:		
21	Auto repair facilities fees		461,800
22	Child support clearance fees		29,100
23	Driver fees		455,400
24	Expedient service fees		208,100
25	Look-up fees		5,412,800
26	Michigan transportation fund		11,536,000
27	Parking ticket court fines		50,900
28	Personal identification card fees		73,800
29	Reinstatement fees-operator licenses		496,500

1	Scrap tire fund	56,300
2	Vehicle theft prevention fees	265,600
3	State general fund/general purpose	\$ 1,243,300
4	FIELD SERVICES	
5	Branch operations	\$ 52,556,000
6	License plates	<u>3,536,600</u>
7	GROSS APPROPRIATION	\$ 56,092,600
8	Appropriated from:	
9	Special revenue funds:	
10	Auto repair facilities fees	67,500
11	Child support clearance fees	102,900
12	Driver fees	6,096,100
13	Look-up fees	7,521,500
14	Michigan transportation fund	36,689,900
15	Mobile home commission fees	285,000
16	Motorcycle safety fund	167,900
17	Personal identification card fees	724,300
18	Reinstatement fees-operator licenses	333,900
19	Vehicle theft prevention fees	28,400
20	State general fund/general purpose	\$ 4,075,200
21	CENTRAL RECORDS	
22	Internal operations	\$ 18,384,700
23	Veterans plates	186,600
24	Organizational plates	187,600
25	Olympic training center plate	<u>75,700</u>
26	GROSS APPROPRIATION	\$ 18,834,600
27	Appropriated from:	
28	Special revenue funds:	
29	Child support clearance fees	213,100

1	Driver fees		1,272,900
2	Look-up fees		3,607,000
3	Michigan transportation fund		11,446,400
4	Mobile home commission fees		73,700
5	Parking ticket court fines		1,106,300
6	Personal identification card fees		135,200
7	Reinstatement fees-operator licenses		382,900
8	Vehicle theft prevention fees		131,100
9	Olympic training center fund		75,700
10	State general fund/general purpose	\$	390,300
11	TRAFFIC SAFETY		
12	Operations	\$	10,325,300
13	Federal traffic safety projects		<u>525,000</u>
14	GROSS APPROPRIATION	\$	10,850,300
15	Appropriated from:		
16	Federal revenues:		
17	Federal funds		525,000
18	Special revenue funds:		
19	Commercial driver training school fees		14,300
20	Driver fees		1,196,100
21	Look-up fees		3,905,800
22	Michigan transportation fund		2,462,100
23	Personal identification card fees		4,000
24	Reinstatement fees-operator licenses		2,111,500
25	State general fund/general purpose	\$	631,500
26	CONSUMER PROTECTION		
27	Management operations	\$	6,956,300
28	Uniform commercial code		1,334,700
29	Auto emission inspection and maintenance		

1	program		1,867,700
2	Assigned claims		<u>573,700</u>
3	GROSS APPROPRIATION	\$	10,732,400
4	Appropriated from:		
5	Interdepartmental grant revenues:		
6	IDG-MDOT, vehicle inspection/maintenance		
7	fee revenue		1,267,700
8	Special revenue funds:		
9	Assigned claims assessments		573,700
10	Auto repair facilities fees		3,504,300
11	Expedient service fees		1,334,700
12	Michigan transportation fund		1,997,400
13	Motor vehicle accident claims fund		124,800
14	Vehicle theft prevention fees		1,183,900
15	State general fund/general purpose	\$	745,900
16	RECREATIONAL VEHICLE		
17	Recreational vehicle	\$	<u>1,675,300</u>
18	GROSS APPROPRIATION	\$	1,675,300
19	Appropriated from:		
20	Special revenue funds:		
21	Marine safety fund		925,100
22	Off-road vehicle title fees		99,100
23	Snowmobile annual permit fee revenue		128,800
24	Snowmobile registration fee revenue		227,500
25	State general fund/general purpose	\$	294,800
26	ELECTION REGULATION		
27	Election administration and services	\$	2,044,300
28	Fees to local units		<u>69,800</u>
29	GROSS APPROPRIATION	\$	2,114,100

1	Appropriated from:		
2	State general fund/general purpose	\$	2,114,100
3	HISTORICAL PROGRAM		
4	Historical administration and services	\$	4,071,500
5	Federal programs		895,000
6	Heritage publications		500,000
7	Mann house		50,000
8	Private grants and gifts		<u>834,300</u>
9	GROSS APPROPRIATION	\$	6,350,800
10	Appropriated from:		
11	Federal revenues:		
12	DOI-NPS, historic preservation fund		
13	grants-in-aid		750,000
14	NFAH-IMS, institute of museum services		25,000
15	Federal NHPRC		70,000
16	DOC-NOAA, coastal zone management administration .		50,000
17	Special revenue funds:		
18	Private-grants and gifts		834,300
19	Private-Mann house trust fund		50,000
20	Heritage publication fund		500,000
21	State general fund/general purpose	\$	4,071,500
22	DATA PROCESSING		
23	Operations	\$	<u>14,506,300</u>
24	GROSS APPROPRIATION	\$	14,506,300
25	Appropriated from:		
26	Special revenue funds:		
27	Administrative order processing fee		85,000
28	Assigned claims assessments		5,700
29	Auto repair facilities fees		124,800

1	Child support clearance fees		14,900
2	Driver fees		231,900
3	Expedient service fees		441,300
4	Look-up fees		3,885,200
5	Michigan transportation fund		7,514,800
6	Parking ticket court fines		65,700
7	Personal identification card fees		20,200
8	Reinstatement fees-operator licenses		155,300
9	Vehicle theft prevention fees		135,100
10	State general fund/general purpose	\$	1,826,400
11	DEPARTMENTWIDE APPROPRIATIONS		
12	Building occupancy charges-property		
13	management services	\$	1,887,500
14	Private rent		5,770,900
15	Workers' compensation		<u>481,400</u>
16	GROSS APPROPRIATION	\$	8,139,800
17	Appropriated from:		
18	Special revenue funds:		
19	Auto repair facilities fees		151,000
20	Driver fees		463,900
21	Expedient service fees		201,100
22	Look-up fees		1,921,200
23	Michigan transportation fund		4,106,900
24	Motorcycle safety fund		57,200
25	Parking ticket court fines		500,000
26	State general fund/general purpose	\$	738,500
27	DEPARTMENT OF TREASURY		
28	APPROPRIATIONS SUMMARY:		
29	Unclassified positions		10.0

1	Permanent career FTE employees	1,619.0	
2	GROSS APPROPRIATION		\$ 1,513,400,300
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and		
5	intradepartmental transfers	15,201,300	
6	ADJUSTED GROSS APPROPRIATION		\$ 1,498,199,000
7	Federal revenues:		
8	Total federal revenues	1,700,000	
9	Special revenue funds:		
10	Total local revenues	2,318,800	
11	Total private revenues	0	
12	Total other state restricted revenues	1,397,452,000	
13	State general fund/general purpose	\$ 96,728,200	
14	EXECUTIVE DIRECTION		
15	Unclassified salaries	615,200	
16	Multistate tax commission dues	111,700	
17	Office of the director	<u>366,000</u>	
18	GROSS APPROPRIATION		\$ 1,092,900
19	Appropriated from:		
20	Special revenue funds:		
21	State lottery fund	100,500	
22	Michigan transportation fund	68,700	
23	State general fund/general purpose	\$ 923,700	
24	DEPARTMENTWIDE APPROPRIATIONS		
25	Rent		\$ 570,400
26	Travel		1,769,600
27	Building occupancy charges-property		
28	management services	2,058,200	
29	Workers' compensation insurance premium		<u>348,700</u>

1	GROSS APPROPRIATION	\$	4,746,900
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG state agency collection fees		16,700
5	Special revenue funds:		
6	Local-audit charges		75,200
7	Local-equalization study charge-backs		15,200
8	Delinquent property tax administration fund		118,500
9	Delinquent tax collection revenue		2,583,200
10	Michigan transportation fund		284,300
11	Municipal finance fees		10,500
12	State aeronautics fund		2,500
13	Treasury fees		17,600
14	Waterways fund		2,200
15	State general fund/general purpose	\$	1,621,000
16	LOCAL GOVERNMENT PROGRAMS		
17	Supervision of the general property tax		
18	law	\$	4,208,400
19	Property tax assessor training		325,800
20	Local property services		1,338,700
21	Local finance		1,829,900
22	State audits of counties		60,000
23	Pari-mutual audits		<u>240,000</u>
24	GROSS APPROPRIATION	\$	8,002,800
25	Appropriated from:		
26	Special revenue funds:		
27	Local-assessor training fees		335,600
28	Local-audit charges		992,900
29	Local-equalization study charge-backs		199,900

1	Delinquent property tax administration fund . . .	1,299,300
2	Municipal finance fees	222,300
3	Revenue from local government	600,000
4	State general fund/general purpose \$	4,352,800
5	TAX PROGRAMS	
6	Administration \$	17,291,000
7	Enforcement	41,041,000
8	Tobacco tax enforcement	800,000
9	Home heating assistance	1,600,000
10	Senior prescription drug credit processing	182,500
11	Michigan underground storage tank assurance	
12	fund	191,400
13	Joint federal/state motor fuel compliance	
14	project	100,000
15	Bottle bill implementation	<u>250,000</u>
16	GROSS APPROPRIATION \$	61,455,900
17	Appropriated from:	
18	Interdepartmental grant revenues:	
19	IDG from MDPH	800,000
20	IDG state agency collection fees	278,400
21	IDG-data/collection services fees	250,000
22	IDG-warrant/lien processing fees	1,413,000
23	Federal revenues:	
24	HHS-SSA, low income energy assistance	1,600,000
25	DOT-FHA, intermodal surface transportation	
26	efficiency act	100,000
27	Special revenue funds:	
28	Bottle deposit fund	250,000
29	Delinquent tax collection revenue	39,201,100

1	Escheats revenue	292,200
2	Michigan pharmaceutical	182,500
3	Michigan transportation fund	4,290,700
4	Michigan underground storage tank financial	
5	assurance revenue	191,400
6	State aeronautics fund	38,700
7	Waterways fund	40,600
8	State general fund/general purpose	\$ 12,527,300
9	MANAGEMENT PROGRAMS	
10	Department services	\$ 6,946,500
11	Central systems data center	17,822,800
12	Management systems	1,421,400
13	Receipt processing	2,601,000
14	Receipt, warrant, and cash processing	3,582,300
15	Fiscal agent	131,200
16	Child support order offsets	<u>459,200</u>
17	GROSS APPROPRIATION	\$ 32,964,400
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDG state agency collection fees	132,100
21	IDG-MDAG	363,900
22	IDG-MATG	60,000
23	IDG-MDCS	841,300
24	IDG-MDOC	177,500
25	IDG-MDSS title IVD	451,200
26	IDG-fiscal agent service fees	131,200
27	IDG-MDOL	1,458,400
28	IDG-legislature	141,300
29	IDG-MDMB	4,481,800

1	IDG-MDMH	99,900
2	IDG-MDMA	7,100
3	IDG receipt, warrant, and cash processing fees . .	3,736,300
4	IDG-MDSS	361,200
5	Special revenue funds:	
6	Children's trust fund	6,900
7	Delinquent property tax administration fund . . .	15,900
8	Delinquent tax collection revenue	4,619,700
9	Garnishment fees	344,800
10	Michigan transportation fund	1,672,400
11	State aeronautics fund	14,600
12	Treasury fees	144,100
13	Waterways fund	15,700
14	State general fund/general purpose	\$ 13,687,100
15	INVESTMENT PROGRAMS	
16	Retirement investments	\$ 7,963,300
17	Common cash investments and debt management . . .	<u>624,900</u>
18	GROSS APPROPRIATION	\$ 8,588,200
19	Appropriated from:	
20	Special revenue funds:	
21	School bond fee	214,700
22	Retirement funds	7,943,400
23	Treasury fees	257,500
24	State general fund/general purpose	\$ 172,600
25	DEBT SERVICE	
26	Water pollution control bond and interest	
27	redemption	\$ 5,350,000
28	School bond loan	700,000
29	Quality of life bond	<u>34,000,000</u>

1	GROSS APPROPRIATION	\$	40,050,000
2	Appropriated from:		
3	Special revenue funds:		
4	Local-school bond loan repayments by		
5	school districts		700,000
6	State general fund/general purpose	\$	39,350,000
7	GRANTS		
8	Grants to counties in lieu of taxes	\$	50,000
9	Convention facility development distribution		32,000,000
10	Michigan education trust fund challenge grants		50,000
11	Senior citizen cooperative housing tax		
12	exemption program		11,610,100
13	State general revenue sharing grants		1,237,900,000
14	Health and safety fund grants		28,540,500
15	City of Benton Harbor-enterprise zone		383,600
16	Tax increment and finance authority		
17	payments		<u>12,000,000</u>
18	GROSS APPROPRIATION	\$	1,322,534,200
19	Appropriated from:		
20	Special revenue funds:		
21	Convention facility development fund		32,000,000
22	Sales tax		518,500,000
23	Personal income tax - counties		147,500,000
24	Personal income tax - cities, villages		
25	and townships		257,700,000
26	Inventory reimbursement		109,500,000
27	Single business tax		204,700,000
28	Health and safety fund		28,540,500
29	State general fund/general purpose	\$	24,093,700

1	STATE LOTTERY	
2	Lottery operations	\$ 13,016,600
3	Promotion and advertising	13,672,000
4	Multi-state lottery contingency	2,400,000
5	Lottery data processing	<u>4,876,400</u>
6	GROSS APPROPRIATION	\$ 33,965,000
7	Appropriated from:	
8	Special revenue funds:	
9	State lottery fund	33,965,000
10	State general fund/general purpose	\$ 0
11	GENERAL SECTIONS	
12	Sec. 201. (1) Pursuant to section 30 of Article IX of the State	
13	Constitution of 1963, total state spending from state sources for	
14	fiscal year 1995-96 is estimated at \$20,202,119,296.00 in the executive	
15	budget bills and state spending from state sources paid to local units	
16	of government for fiscal year 1995-96 is estimated at	
17	\$11,931,553,059.00. The state-local proportion is estimated at 59.06%	
18	of total state spending from state resources. The itemized statement	
19	below identifies appropriations from which spending to units of local	
20	government will occur:	
21	DEPARTMENT OF AGRICULTURE	
22	GRANTS	
23	Local soil conservation districts/clean water	
24	incentive program	\$ 1,000,000
25	Grants to cities with racetracks	1,745,600
26	CAPITAL OUTLAY	
27	STATE BUILDING AUTHORITY PROJECTS	
28	Kirtland community college	100
29	Montcalm community college	100

1	St. Clair County community college	100
2	AERONAUTICS FUND:	
3	AIRPORT PROGRAMS	
4	Airport improvement programs	2,000,000
5	COMMUNITY COLLEGES	
6	Alpena community college - Iosco County educational	
7	job training project	311,000
8	DEPARTMENT OF NATURAL RESOURCES	
9	Waterways projects - boating access sites	
10	Region I:	
11	Chippewa county - Detour, Lake Huron access . . .	20,000
12	Emergency repairs allotment - various counties . .	15,000
13	Equipment repairs allotment - various counties . .	10,000
14	Small projects allotment - various counties . . .	25,000
15	Region II:	
16	Pine river Saginaw bay access -	
17	Standish township	50,000
18	Emergency repairs allotment - various counties . .	15,000
19	Equipment repairs allotment - various counties . .	15,000
20	Small projects allotment - various counties . . .	50,000
21	Region III:	
22	Emergency repairs allotment - various counties . .	25,000
23	Equipment repairs allotment - various counties . .	15,000
24	Small projects allotment - various counties . . .	80,000
25	Grants-in-aid	
26	Small grants program - various counties	100,000
27	Branch county, village of L'Anse -	
28	Lake Superior access	100,000
29	Barry county, Hope township -	

1	Cloverdale lake access	21,000
2	Ingham county, city of Lansing -	
3	Grand river access	243,000
4	Mackinac county - Bois Blanc township	33,600
5	Mackinac county - city of St. Ignace	500,000
6	Harbors and docks program	
7	Mackinac county - Mackinac Island expansion/	
8	improvements	2,800,000
9	Emergency repairs - various counties	250,000
10	Engineering studies - various counties	100,000
11	Preventative maintenance - various counties	100,000
12	Grants-in-aid harbors and docks	
13	Charlevoix county - Boyne City marina building	63,000
14	Huron county - Caseville building addition	13,000
15	Mackinac county - Hessell steel	
16	sheetpile wall	40,000
17	Wayne county - Elizabeth park marina building	150,000
18	COMMUNITY COLLEGES	
19	COMMUNITY COLLEGES	
20	Operations	245,593,800
21	Grants	6,471,600
22	DEPARTMENT OF COMMERCE	
23	COUNCIL FOR ARTS AND CULTURAL AFFAIRS	
24	Arts and cultural grants	25,552,400
25	GRANTS	
26	Fire protection grants	6,375,000
27	LIQUOR CONTROL COMMISSION	
28	Liquor law enforcement	6,000,000
29	CORPORATION AND SECURITIES	

1	Local mobile home inspections	200,000
2	DEPARTMENT OF CORRECTIONS	
3	ADMINISTRATION AND PROGRAMS	
4	Planning, research, and information services	462,700
5	FIELD OPERATIONS	
6	Parole and probation operations	21,834,100
7	TRAINING, COMMUNITY SUPPORT, AND SUBSTANCE ABUSE PROGRAMS	
8	Reimbursement to counties, parole revocation	
9	hearings, and court settlements	3,471,000
10	OFFICE OF COMMUNITY CORRECTIONS	
11	Comprehensive corrections plans and services	9,980,000
12	Probation residential services	9,290,000
13	Public education and training	50,000
14	COMMUNITY PLACEMENT	
15	Technical rule violator center	1,047,300
16	SPECIAL ALTERNATIVE INCARCERATION PROGRAM	
17	Facility operations	773,800
18	BROOKS REGIONAL CORRECTIONAL FACILITY-MUSKEGON	
19	Facility operations	631,400
20	IONIA TEMPORARY FACILITY	
21	Facility operations	332,800
22	MID-MICHIGAN TEMPORARY FACILITY-ST. LOUIS	
23	Facility operations	505,500
24	CORRECTION CAMPS PROGRAM	
25	Facility operations	8,207,800
26	DEPARTMENT OF EDUCATION	
27	GRANTS AND DISTRIBUTIONS	
28	State school breakfast program	2,420,300
29	School lunch program-state share	2,275,600

1	School lunch program-supplemental state grants . . .	2,032,100
2	Motorcycle safety education	750,000
3	Driver education	7,250,000
4	HIGHER EDUCATION	
5	GRANTS AND FINANCIAL AID	
6	Michigan work study	1,937,140
7	Part-time independent student program	1,414,449
8	Michigan education opportunity grants	891,690
9	JUDICIAL BRANCH	
10	JUDICIARY OPERATIONS	
11	Judiciary operations	93,236,600
12	LIBRARY OF MICHIGAN	
13	LIBRARY OF MICHIGAN	
14	State aid to libraries	12,934,400
15	Grant to the Detroit public library	5,871,600
16	Subregional state aid	249,300
17	Wayne County library for the blind and	
18	physically handicapped	48,700
19	DEPARTMENT OF MANAGEMENT AND BUDGET	
20	OFFICE OF SERVICES TO THE AGING	
21	Community services	8,287,975
22	Michigan pharmaceutical program	14,000
23	Nutrition services	9,013,000
24	Respite care program	151,886
25	Senior volunteer services	812,219
26	GRANTS	
27	Crime victims rights services grants	3,240,000
28	DEPARTMENT OF MENTAL HEALTH	
29	FEDERAL AND PRIVATELY FUNDED PROJECTS	

1	Homelessness formula grant program-state match	708,800
2	FAMILY AND CONSUMER SUPPORT SERVICES	
3	Family support subsidy	12,060,500
4	Pilot projects in prevention for adults and children	1,311,700
5	Consumer involvement program	166,600
6	Foster grandparent and senior companion program	1,872,400
7	COMMUNITY MENTAL HEALTH PROGRAMS	
8	Community mental health programs	572,952,700
9	Increased CMH base support from facility reductions	17,440,200
10	Community demand	7,225,000
11	Critical needs services	3,500,000
12	Respite services	2,500,000
13	CMH alternative services	14,150,200
14	OBRA implementation	5,508,400
15	Community mental health grant fund	7,500,000
16	MICHIGAN JOBS COMMISSION	
17	COMMISSION GRANTS	
18	Economic development job training grants	40,000,000
19	Work first grants	32,000,000
20	DEPARTMENT OF MILITARY AFFAIRS	
21	HEADQUARTERS AND ARMORIES	
22	Headquarters and armories	67,500
23	DEPARTMENT OF NATURAL RESOURCES	
24	PAYMENTS IN LIEU OF TAXES	
25	Swamp and tax reverted lands	7,121,500
26	Purchased lands taxes/open space payments	9,627,000
27	Commercial forest reserve	2,841,700
28	GRANTS	
29	Grants to counties-marine safety	2,830,000

1	Grants to counties-air pollution	2,854,900
2	Septage waste compliance program	200,000
3	Inland fisheries resources grants	200,000
4	Nongame wildlife fund grants	200,000
5	Saginaw Bay water quality initiative	615,000
6	Recreation improvement fund grants	1,100,000
7	Scrap tire grants	500,000
8	DEPARTMENT OF PUBLIC HEALTH	
9	INFECTIOUS DISEASE CONTROL	
10	AIDS counseling and testing	687,800
11	AIDS referral and care network grants	223,000
12	Recalcitrant AIDS and tuberculosis aid	6,500
13	Sexually transmitted disease control local agreements	468,600
14	COMMUNITY ENVIRONMENTAL HEALTH	
15	Water system monitoring program	725,000
16	HEALTH SYSTEMS LOCAL GRANTS	
17	Local public health infrastructure	825,300
18	Local public health surveillance	2,275,000
19	Refugee health grant	29,600
20	State/local cost sharing	33,387,300
21	CENTER FOR HEALTH PROMOTION	
22	Chronic disease prevention	3,400,000
23	Diabetes local agreements	41,600
24	Employee wellness program grants	2,390,000
25	School health curriculum	2,000,000
26	Tobacco free Michigan	1,200,000
27	CHILD AND FAMILY SERVICES GRANTS	
28	Adolescent health care services	1,300,000
29	Dental programs	60,000

1	Family planning local agreements	1,570,000
2	Maternity, infants, and children's health care	
3	local agreements	700,000
4	Pregnancy prevention program	2,850,000
5	Prenatal care outreach and service delivery	
6	support	2,885,000
7	CHILDREN'S SPECIAL HEALTH CARE SERVICES	
8	Case management services	1,433,200
9	SUBSTANCE ABUSE GRANTS AND CONTRACTS	
10	Community substance abuse prevention, education,	
11	and treatment grants	17,870,700
12	SCHOOL AID	
13	State aid to public schools	8,245,087,000
14	DEPARTMENT OF SOCIAL SERVICES	
15	CHILD AND FAMILY SERVICES	
16	Child care fund	32,735,500
17	County juvenile officers	2,539,000
18	Adoption subsidies	42,672,800
19	PUBLIC ASSISTANCE	
20	State disability and family assistance program . .	2,720,300
21	MEDICAL SERVICES	
22	Indigent medical program	1,220,100
23	Hospital disproportionate share payments	19,453,500
24	Hospital services and therapy	40,000,000
25	Physician services	11,300,000
26	Pharmaceutical services	11,000,000
27	Home health services	1,300,000
28	Transportation	300,000
29	Auxiliary medical services	2,000,000

1	Health maintenance organizations	15,400,000
2	DEPARTMENT OF STATE	
3	ELECTIONS	
4	Fees to local units	69,800
5	DEPARTMENT OF STATE POLICE	
6	HIGHWAY SAFETY PLANNING	
7	Secondary road patrol and traffic accident	
8	basic grants	2,468,900
9	Secondary road patrol and traffic accident	
10	enhanced grants	4,644,500
11	LAW ENFORCEMENT OFFICERS TRAINING COUNCIL	
12	Training only to local units	548,500
13	Michigan justice training commission	5,624,700
14	FIRE MARSHAL	
15	Fire fighters training council	190,000
16	Fire investigation training to locals	51,500
17	DEPARTMENT OF TRANSPORTATION	
18	URBAN AND PUBLIC TRANSPORTATION	
19	Marine passenger services	1,000,000
20	Bus acquisition	2,600,000
21	HIGHWAY PROGRAMS	
22	Critical bridge program	5,250,000
23	LOCAL ROAD AND STREET PROGRAMS	
24	County road commissions	417,722,000
25	Cities and villages	232,898,800
26	Local program	33,000,000
27	Forest roads	5,000,000
28	Rural county urban system	2,500,000
29	Urban county congestion	10,444,300

1	Rural county primary	10,444,300
2	PUBLIC TRANSPORTATION PROGRAMS	
3	Local bus operating	107,000,400
4	Detroit/Wayne County port authority	301,900
5	Specialized services	2,896,400
6	Local share bonus	1,000,000
7	Effective service bonus	1,000,000
8	Municipal credit program	1,000,000
9	Ride sharing	262,500
10	PLANNING PROGRAMS	
11	Regional planning councils	488,800
12	Public transportation planning	50,000
13	DEPARTMENT OF TREASURY	
14	GRANTS	
15	Senior citizen cooperative housing tax exemption	11,610,100
16	Payments to counties in lieu of taxes	50,000
17	General revenue sharing payments	1,237,900,000
18	County health and safety fund grants	28,540,500
19	Benton Harbor enterprise zone	383,600
20	Convention facility development fund distribution	32,000,000
21	Tax increment finance authority payments	12,000,000
22	STATEWIDE TOTAL OF PAYMENTS TO LOCAL UNITS	
23	OF GOVERNMENT	\$ 11,931,553,059

24 (2) If it appears to the principal executive officer of a
 25 department or branch that state spending to local units of government
 26 will be less than the amount that was projected to be expended under
 27 subsection (1), the principal executive officer shall immediately give
 28 notice of the approximate shortfall to the department of management and
 29 budget.

1 (3) If the estimated payments to local units of government and
2 state spending from state sources for fiscal year 1995-96 in enrolled
3 appropriations bills is different than the amounts estimated in this
4 section, the department of management and budget shall report the
5 revised estimated payments to local units of government and state
6 spending from state sources for fiscal year 1995-96 to the house and
7 senate appropriations committees within thirty days after the final
8 appropriation act is enrolled.

9 Sec. 202. The expenditures and funding sources authorized under
10 this bill are subject to the management and budget act, Act No. 431 of
11 the Public Acts of 1984, being sections 18.1101 to 18.1594 of the
12 Michigan Compiled Laws.

13 Sec. 203. (1) The amounts appropriated from one fund to another
14 fund shall be authorized pursuant to annual appropriations within the
15 departments responsible for each fund's appropriations.

16 (2) The amounts appropriated from one fund to another fund shall be
17 authorized pursuant to annual appropriations within the legislative
18 branch.

19 (3) Funds for which the state is acting as the custodian or agent
20 are not subject to annual appropriation.

21 Sec. 204. (1) The number of permanent career FTE employees shall
22 not exceed the number listed in section 101 of this bill unless an
23 exception has been granted by the director of the department of
24 management and budget. Exceptions shall only be given if failure to
25 fill the positions will result in rendering the department unable to
26 deliver basic services, cause a loss of revenue to the state, or
27 necessitate additional expenditures that exceed savings from
28 maintaining a vacancy. On the fifteenth of each month, the department
29 of management and budget shall report to the house and senate

1 appropriations committees and the governor any exceptions that have
2 been granted in the preceding month.

3 (2) Permanent career appointments shall be used as defined by the
4 civil service commission.

5 (3) The number of FTEs to be funded by each individual line item
6 amount shall be determined by the department within the overall limit
7 on permanent career FTEs for the department.

8 Sec. 205. (1) Any federal, local, private, or state restricted
9 funds received by a department in addition to the amount appropriated
10 in section 101, are appropriated.

11 (2) Funds appropriated in subsection (1) totalling less than
12 \$50,000.00 during the fiscal year from any one source may be expended
13 for the purposes for which the funds were made available. Receipt of
14 these funds shall be reported to the senate and house appropriations
15 committees and the house and senate fiscal agencies within thirty days
16 after the close of each fiscal quarter.

17 (3) Funds appropriated in subsection (1) totalling \$50,000.00 or
18 more during the fiscal year are not available for expenditure until
19 they have been transferred to another line item in this act through an
20 administrative transfer as defined in section 393(1) of Act No. 431 of
21 the Public Acts of 1984, as amended, being section 18.1393(1) of the
22 Michigan Compiled Laws.

23 Sec. 206. Any federal, local, private, or state restricted funds
24 received by the legislative branch in addition to the amount
25 appropriated in section 101, are appropriated.

26 Sec. 207. From the funds appropriated in section 101 such payments
27 of wages and salaries as are made for classified state employees shall
28 be made in accordance with applicable laws, rules, and regulations of
29 the civil service commission. The funds identified in section 301 for

1 unclassified employees are based upon prior year levels adjusted
2 consistent with pay plan recommendations for non-exclusively
3 represented employees (NERES) of the civil service commission, except
4 in the case of department directors and heads of type I agencies, where
5 the funds provided are in an amount equal the standards established by
6 the civil service commission as the maximum pay for state executive
7 service classification 20 and state executive service classification 18
8 employees, respectively. Although the funds identified in section 301
9 for unclassified employees are based upon the standards set forth
10 above, the exact salaries of individual unclassified employees shall be
11 set by the appointing authority, not to exceed the state executive
12 service classification 20 maximum payment in the case of a department
13 director, or the state executive service classification 18 maximum
14 payment in the case of a head of a type I agency. The salaries of
15 individual unclassified employees shall be a matter of public record.

16 Sec. 208. The department of civil service shall bill departments
17 and/or agencies at the end of the first fiscal quarter for the 1%
18 charges authorized by section 5 of Article XI of the state constitution
19 of 1963. Payments shall be made for the total amount of the billing by
20 the end of the second fiscal quarter.

21 Sec. 209. As used in appropriation bills:

22 (a) "AFSCME" means association of federal, state, county, and
23 municipal employees.

24 (b) "COM" means the United States department of commerce.

25 (c) "COM-EDA" means the COM economic development administration.

26 (d) "COBRA" means the consolidated omnibus budget reconciliation
27 act.

28 (e) "DAG" means the United States department of agriculture.

29 (f) "DAG-FNS" means the United States department of agriculture,

1 food and nutrition services.

2 (g) "DED" means the United States department of education.

3 (h) "DED-OERI" means the DED office of educational research and
4 improvement.

5 (i) "DED-OPSE" means the DED office of postsecondary education.

6 (j) "DOC" means the United States department of commerce.

7 (k) "DOC-NOAA" means the DOC coastal zone management administration
8 awards.

9 (l) "DOI" means the United States department of the interior.

10 (m) "DOI-NPS" means the DOI national park service.

11 (n) "DOL" means the United States department of labor.

12 (o) "DOL-OSHA" means the DOL occupational safety and health
13 administration.

14 (p) "DOL-ETA" means the DOL employment and training act.

15 (q) "DOT" means the United States department of transportation.

16 (r) "DOT-FHA" means the DOT federal highway administration

17 (s) "EEOC" means the equal employment opportunity commission.

18 (t) "EPA" means the environmental protection agency.

19 (u) "HHS" means the United States department of health and human
20 services.

21 (v) "HHS-AA" means the HHS administration on aging.

22 (w) "HHS-ACF" means the HHS administration for children and
23 families.

24 (x) "HHS-HCFA" means the HHS health care financing administration.

25 (y) "HHS-HRA" means the HHS health resources agency.

26 (z) "HHS-OS" means the HHS office of the secretary.

27 (aa) "HHS-SSA" means the HHS social security administration.

28 (bb) "IDG" means interdepartment grant.

29 (cc) "IDT" means intradepartment transfer.

- 1 (dd) "LSCA" means the federal library services and construction
2 act.
- 3 (ee) "MAIN" means the Michigan administrative information network.
- 4 (ff) "MATG" means the Michigan department of attorney general.
- 5 (gg) "MDAG" means the Michigan department of agriculture.
- 6 (hh) "MDCS" means the Michigan department of civil service.
- 7 (ii) "MDCOM" means the Michigan department of commerce.
- 8 (jj) "MDMA" means the Michigan department of military affairs.
- 9 (kk) "MDMB" means the Michigan department of management and budget.
- 10 (ll) "MDMH" means the Michigan department of mental health.
- 11 (mm) "MDNR" means the Michigan department of natural resources.
- 12 (nn) "MDOC" means the Michigan department of corrections.
- 13 (oo) "MDOL" means the Michigan department of labor.
- 14 (pp) "MDOT" means the Michigan department of transportation.
- 15 (qq) "MDPH" means the Michigan department of public health.
- 16 (rr) "MDSS" means the Michigan department of social services.
- 17 (ss) "MESC" means the Michigan employment security commission.
- 18 (tt) "MPES" means the Michigan professional employees society.
- 19 (uu) "MSC" means management, supervisory, and confidential.
- 20 (vv) "MSEA" means the Michigan state employees association.
- 21 (ww) "MUSTFAF" means the Michigan underground storage tank
22 financial assurance fund.
- 23 (xx) "NFAH" means the national foundation on the arts and the
24 humanities.
- 25 (yy) "NFAH-IMS" means the NFAH institute of museum services.
- 26 (zz) "NHPRC" means national historical publication and records
27 commission.
- 28 (ab) "OASI" means the old age survivor's insurance.
- 29 (ac) "PACC" means the prosecuting attorneys coordinating council.

1 (ad) "UAW" means the united auto workers.

2 (ae) "WIC" means women, infants, and children.

3 (af) "Fiscal agencies" means the Michigan senate fiscal agency and
4 the Michigan house fiscal agency.

5 Sec. 210. (1) Pursuant to section 61 of the Michigan campaign
6 finance act, Act No. 388 of the Public Acts of 1976, being section
7 169.261 of the Michigan Compiled Laws, there is appropriated from the
8 general fund to the state campaign fund an amount equal to the amounts
9 designated for tax year 1995. Except as otherwise provided in this
10 subsection, the amount appropriated shall not revert to the general
11 fund and shall remain in the state campaign fund. Any amounts remaining
12 in the state campaign fund in excess of \$10,000,000.00 on December 31,
13 1995 shall revert to the general fund.

14 (2) In addition to funds appropriated in section 101, the available
15 balance of the state campaign fund is appropriated in the department of
16 treasury for distribution in the 1995 election year pursuant to the
17 provisions of the campaign finance act, Act No. 388 of the Public Acts
18 of 1976, being sections 169.201 to 169.282 of the Michigan Compiled
19 Laws.

20 Sec. 211. Pursuant to the management and budget act, Act No. 431 of
21 the Public Acts of 1984, being sections 18.1101 to 18.1594 of the
22 Michigan Compiled Laws, that provides for a countercyclical budget and
23 economic stabilization fund, there is appropriated into the
24 countercyclical budget and economic stabilization fund the sum of \$0.0
25 million determined as follows:

	<u>1994</u>	<u>1995</u>
26 Michigan personal income (millions)	\$210,865	\$225,415
27 Less: transfer payments	35,942	38,710
28 Subtotal	\$174,923	\$186,705

1	Divided by: Detroit CPI for 12 months		
2	ending June 30 (1982 = 1.00)	1.419	1.486
3	Equals: real adjusted Michigan		
4	personal income	\$123,272	\$125,669
5	Percentage change		1.99
6	Percentage change in excess of 2%		0.0
7	Multiplied by: estimated GF/GP revenue		
8	in FY 1994-95 (millions)		8,381.9
9	Equals: appropriation to countercyclical budget		
10	and economic stabilization fund for the		
11	fiscal year ending September 30, 1996		\$0.0

12 Sec. 212. Concurrent with bookclosing for fiscal year 1996, a
13 reserve shall be placed upon the balance of countercyclical budget and
14 economic stabilization fund. This reserve shall hold a portion of the
15 fund for purposes of supporting shortfalls in the school aid fund in
16 subsequent fiscal years. The reserve shall be calculated by
17 multiplying the unreserved balance by the ratio of direct school aid
18 fund revenue to the sum of the direct school aid fund revenue plus
19 general fund-general purpose revenue. This ratio shall be calculated
20 based on the revenue received during fiscal year 1996. Direct school
21 aid fund revenues shall include all direct revenues to the school aid
22 fund, but shall not include appropriated grants of general fund -
23 general purpose revenues to the school aid fund.

24 Sec. 213. To the extent the appropriated sources of financing in
25 section 101 from state funds administered by the department of natural
26 resources require adjustment as a result of a revised cost allocation
27 plan being developed for the department of natural resources pursuant
28 to section 213 of Act No. 265 of the Public Acts of 1994, such revised
29 allocations are hereby appropriated from the respective state funds

1 identified in amounts not to exceed the aggregate of the amounts
2 appropriated in section 101.

3 **DEPARTMENT OF ATTORNEY GENERAL**

4 Sec. 301. (1) The attorney general shall perform all legal
5 services, including representation before courts and administrative
6 agencies rendering legal opinions and providing legal advice to a
7 principal executive department or state agency. A principal executive
8 department or state agency shall not employ nor enter into a contract
9 with any other person for services described in this section.

10 (2) The attorney general shall defend judges of all state courts if
11 a claim is made or a civil action is commenced for injuries to persons
12 or property caused by the judge through the performance of the judge's
13 duties while acting within the scope of his or her authority as a
14 judge.

15 Sec. 302. The attorney general may sell copies of the biennial
16 report in excess of the 500 copies that the attorney general may
17 distribute on a gratis basis. The attorney general shall sell copies of
18 the report at not less than the actual cost of the report and shall
19 deposit the money received into the general fund.

20 Sec. 303. The department of attorney general has retained the
21 responsibility for legal representation for state of Michigan state
22 employee workers disability compensation cases handled by the accident
23 fund company. The accident fund company revenue appropriation in
24 section 101 is to be satisfied by billings from the department of
25 attorney general to the accident fund company for the actual costs of
26 legal representation, including salaries and support costs.

27 **DEPARTMENT OF CIVIL SERVICE**

28 Sec. 401. Except where specifically appropriated for this purpose,
29 1% financing from restricted sources and programs shall be credited to

1 the department of civil service. For restricted sources of funding
 2 within the general fund that have legislative authority for
 3 carryforward, if current spending authorization or revenues are
 4 insufficient to accept the charge, the shortage shall be taken from
 5 carryover balances of that funding source. Restricted revenue sources
 6 that do not have carryforward authority shall be utilized to satisfy
 7 departmental operating deducts first and civil service obligations
 8 second. Surplus 1% funds shall be returned proportionately to each 1%
 9 fund source at the end of the fiscal year. The department of civil
 10 service shall report annually to the department of management and
 11 budget, the senate and house appropriations committees, and the senate
 12 and house fiscal agencies the amount charged to each 1% fund
 13 source. Sources of 1% financing from restricted funds are as follows:

14 Local:

15	County match MDMH	\$	492,600
16	County pay back MDSS		341,500
17	Donated funds-MDSS		8,300
18	Local audit charges		6,200
19	Local equalization chargebacks		2,500
20	Municipal finance fees		2,500

21 Federal:

22	Michigan employment security fund		1,457,100
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23 State Restricted:

24	Abuse and neglect		10,800
25	Aeronautics fund		49,700
26	Air emission fees		60,100
27	Airport and park operation fees		300
28	Antitrust enforcement collections		600
29	Armory rentals		3,700

1	Assigned claims assessments	4,300
2	Auto repair fees	37,000
3	Bailment fees	23,300
4	Bank fees	55,800
5	Bean inspection fees	500
6	Biological product sales and other revenue	41,700
7	Boiler fees	12,500
8	Business support service fees	4,000
9	Census reduction savings	52,900
10	Certification and copying fees	13,600
11	Children's trust fund	2,200
12	Commercial driver training fees	100
13	Commercial forest fund	300
14	Comprehensive transportation fund	99,300
15	Construction code fund	61,800
16	Construction lien recovery fund	2,800
17	Consumer finance fees	9,300
18	Controlled substance license fees	8,200
19	Corporate fees	41,300
20	Correctional industries revolving fund	104,100
21	Corrections surplus food users fees	1,700
22	Credit union fees	31,200
23	Delinquent property tax administration	13,500
24	Delinquent tax collection revenue	423,500
25	Department of management and budget user fees . .	5,200
26	Diabetes control	1,800
27	Driver fees	89,200
28	Drunk driving prevention and training fund	100
29	Elevator fees	14,400

1	Environmental protection bond fund	66,100
2	Environmental response fund	39,600
3	Escheats fund	3,800
4	Expedient service fees	16,100
5	Farm produce license and audit fees	900
6	Farmland and open space withdrawal fees	4,600
7	Fees and collections	98,700
8	Fire alarm regulation fees	400
9	Fiscal agent fees	2,100
10	Food handler licensing fees	9,800
11	Food stamp fraud	5,200
12	Forest camping fee revenue	2,600
13	Forest land user charges	1,000
14	Forest management fund	100,900
15	Franchise fee	1,200
16	Fruits and vegetables inspection fees	6,500
17	Game and fish protection fund	382,700
18	Garnishment fees	9,500
19	Gasoline inspection and testing fund	8,300
20	Geographic information system revenue	400
21	Great Lakes governors' council	500
22	Groundwater and freshwater protection fund	200
23	Harbor development fund	1,500
24	Hazardous materials inspection fees	9,100
25	Hazardous materials training center fees	700
26	Health professions regulatory fund	73,100
27	Highway safety fund	73,000
28	Hospital authority	2,700
29	Hunting and fishing license sales revenue	1,100

1	Income and assessments	116,000
2	Insurance continuing education fees	4,200
3	Insurance receivership revenue	2,800
4	Insurance, assessment, valuation,	
5	exam, investigations	10,700
6	Land acquisition services to work orders	8,800
7	Land and water permit fees	15,900
8	Land exchange facilitation fund	2,200
9	Land lease sales revenue	9,700
10	Land lease sales service charges	7,400
11	Land sales fees	6,200
12	License fee increase economic development	1,000
13	Licensing and inspection fees-agriculture	10,300
14	Licensing and regulation fees	49,700
15	Licensing fees	6,000
16	Liquor license revenue	46,800
17	Liquor purchase revolving fund	149,900
18	Living resources service revenue	200
19	Local cost sharing (school for blind/deaf)	59,000
20	Look-up fees	192,500
21	Mackinac bridge authority	200
22	Mackinac Island state park fund	12,000
23	Main user charges	19,000
24	Marine safety fund	27,000
25	McMullan conference center fees	6,000
26	Medicaid fraud	18,600
27	Mental Health facility 1st and 3rd party revenue	455,900
28	Michigan chase fees	200
29	Michigan certified development corporation	800

1	Michigan health initiative	17,200
2	Michigan higher education assistance fund	200
3	Michigan justice training fund	2,000
4	Michigan natural resources trust fund	5,900
5	Michigan state housing development authority	
6	fees and charges	114,800
7	Michigan transportation fund	668,000
8	Michigan veterans trust fund	7,200
9	Mobile home commission fees	16,900
10	Motor carrier fees	50,800
11	Motor fuel quality license fees	10,400
12	Motor transport internal service fund	47,300
13	Motor vehicle accident claims fund	1,100
14	Motorcycle license fees	1,200
15	Motorcycle safety fund	1,600
16	Multiple employer welfare arrangement	600
17	Municipal bond revenue	6,400
18	MUSTFA fund	6,100
19	Narcotics investigation revenue	4,300
20	Natural resources magazine fund	800
21	Non motorized trail revenue	1,400
22	Non-game wildlife fund	3,500
23	Off road vehicle trail improvement fund	1,100
24	Office of substance abuse services license	
25	and fine revenue	2,800
26	Office services internal service fund	136,000
27	Oil and gas privilege fee revenue	65,000
28	Park fee and concession revenue	97,700
29	Park improvement fund	46,900

1	Parking ticket court fines	11,800
2	Pension trust funds	80,000
3	Personnel identification card fees	8,700
4	Pesticide control fund	25,500
5	Precision driving track fees	3,200
6	Prisoner reimbursement	1,400
7	Private casino gambling agreement	700
8	Private occupational school license fees	1,700
9	Property development fees	900
10	Prosecuting attorney fees	1,200
11	Pseudorabies and swine brucellosis fund	600
12	Public utility assessments	161,100
13	Real estate education fund	3,300
14	Recreation bond fund-local projects	2,600
15	Recreation improvement fund	4,400
16	Red Cross contract and processing revenue	5,100
17	Rehabilitation service fees	10,800
18	Re-instatement fees-operator license	29,400
19	Remonumentation fees	5,100
20	Risk management internal service fund	2,400
21	Risk management revolving fund	1,600
22	Safety education and training fund	29,300
23	Sand extraction fee revenue	900
24	Savings and loan fees	400
25	School bond loan	1,700
26	Scrap tire regulatory fund	4,500
27	Second injury fund	21,400
28	Securities fees	11,700
29	Self-insurers security fund	4,900

1	Settlement funds	35,000
2	Sheltered workshop revenue	1,800
3	Silicosis and dust fund	6,600
4	Small business administration	100
5	Snowmobile annual permit fees	1,300
6	Snowmobile registration fees	5,500
7	Snowmobile trail improvement fund	4,500
8	State agency collections	4,000
9	State and community highway safety	600
10	State building authority revenue	1,700
11	State employees retirement funds	246,900
12	State fair revenue	12,400
13	State lottery fund	278,100
14	State police central records fees	6,200
15	State police service fees	900
16	State police training academy charges	7,300
17	State trunkline fund	3,376,700
18	Stormwater permit fees-stormwater fund	9,600
19	Tax tribunal fees	5,100
20	Telecommunications revolving fund	30,700
21	Testing fees-agriculture	900
22	Treasury fees	5,300
23	Truck driver safety fund	4,600
24	Underground storage tank fees	29,700
25	Upper Peninsula state fair revenue	2,300
26	Utility consumers fund	3,300
27	Vehicle theft prevention fees	13,500
28	Waste reduction fee revenue	10,800
29	Wastewater operator training fees	900

1	Water pollution control revolving fund	15,900
2	Waterways fund	77,300
3	Weights and measures regulation fees	1,400
4	Worker's compensation administrative revolving fund	<u>400</u>
5	Total	\$ 11,707,600

6 **LEGISLATIVE BRANCH**

7 Sec. 501. (1) Funds appropriated in section 101 to an entity within
8 the legislative branch shall not be expended or transferred to another
9 account without written approval of the authorized agent of the
10 legislative entity. If the authorized agent of the legislative entity
11 notifies the department of management and budget of its approval of an
12 expenditure or transfer, the department of management and budget shall
13 immediately make the expenditure or transfer. The authorized
14 legislative entity agency shall be designated by the speaker of the
15 house for house entities, the senate majority leader for senate
16 entities, and the legislative council for library of Michigan and
17 legislative council entities.

18 (2) Funds appropriated within the legislative branch, to a
19 legislative council or library of Michigan component, shall not be
20 expended by any agency or other subgroup included in that component
21 without the approval of the legislative council.

22 Sec. 502. The senate may charge rent and assess charges for utility
23 costs. The amounts received for rent charges and utility assessments
24 are appropriated to the senate for the renovation, operation, and
25 maintenance of the Farnum building and adjoining property.

26 Sec. 503. (1) The appropriation in section 101 to the legislative
27 branch includes \$35,300.00 for the senate fiscal agency and \$35,300.00
28 for the house fiscal agency as direct grants to the university of
29 Michigan economics department. The purpose of these grants is to assist

1 in the further development and refinement of a state economic
2 forecasting model.

3 (2) Payment of the grants to the university of Michigan economics
4 department under subsection (1) is contingent upon successful
5 negotiation of a state contract acceptable to the university of
6 Michigan, the senate and house fiscal agencies, and the department of
7 treasury. Included in the contract shall be stipulations regarding
8 future refinement of the model, steps to improve its usefulness to the
9 legislature, and a workable program to allow the legislature and the
10 department of treasury to modify the inputs to the model and, thereby,
11 develop alternative forecasts of the state economy and estimates of
12 state tax revenues.

13 (3) The grants provided for in subsection (1) shall be allocated in
14 total as appropriated, excluding the application of administrative
15 overhead costs.

16 Sec. 504. The appropriation in section 101 to the legislative
17 branch, for subregional state aid, shall not be expended unless the
18 local unit of government agrees to not reduce local support below the
19 level of local support expended for subregional library services in the
20 local unit of government's immediately preceding fiscal year. A
21 reduction in local expenditures that equally affects all agencies
22 within a local unit of government shall not be interpreted as a
23 replacement of local financial or in-kind support with state aid money.

24 Sec. 505. The appropriation in section 101 to the legislative
25 branch, for a subregional library, shall not be released until a budget
26 for that subregional library has been approved by the library of
27 Michigan for expenditures for library services directly serving the
28 blind and physically handicapped.

29 Sec. 506. The appropriation in section 101 to the legislative

1 branch, for subregional state aid, shall be used only for existing
2 subregional libraries that provide services to the blind and physically
3 handicapped and shall not be allocated to the library of Michigan.

4 Sec. 507. (1) The Michigan library and historical center facility
5 may be used for special events by private groups or individuals when
6 portions of the facility are not being used for public purposes. The
7 legislative council shall establish procedures for use, including funds
8 to be collected for these purposes. The legislative council shall
9 deposit funds collected for such use from private groups and
10 individuals in the special events account previously created for that
11 purpose pursuant to Act No. 191 of the Public Acts of 1993, being
12 section 211.51 of the Michigan Compiled Laws.

13 (2) The Michigan library and historical center special events
14 account previously created in the state treasury pursuant to Act No.
15 191 of the Public Acts of 1993, being section 211.51 of the Michigan
16 Compiled Laws, shall be maintained and administered by the legislative
17 council.

18 (3) The Michigan library and historical center special events
19 account shall be used to pay for staff costs and maintenance of the
20 Michigan library and historical center for special events described in
21 subsection (1) and for other purposes as determined by the legislative
22 council.

23 (4) The secretary of state and the library of Michigan may
24 interaccount to the Michigan library and historical center special
25 events account their costs for providing services to special event
26 users.

27 Sec. 508. (1) The appropriation in section 101 to the legislative
28 branch, legislative council, includes funds to operate the legislative
29 parking facilities in the capitol area. The legislative council shall

1 establish rules relative to the operation of the legislative parking
2 facilities.

3 (2) The legislative council shall collect a fee from state
4 employees and the general public using certain legislative parking
5 facilities. The money received from the parking fees shall be allocated
6 by the legislative council.

7 Sec. 509. The appropriation in section 101 to the legislative
8 branch, legislative council, for publication of the Michigan manual is
9 considered a work project account. The unexpended portion remaining on
10 September 30 shall not lapse and shall be carried forward into the
11 subsequent fiscal year for use in paying the associated biennial costs
12 of publication of the Michigan manual.

13 Sec. 510. The appropriation in section 101 for the legislative
14 branch, including the library of Michigan, for property management, is
15 considered a work project account. The unexpended portion remaining on
16 September 30 shall not lapse and shall be carried forward into the
17 subsequent fiscal year for the use for which it was intended.

18 Sec. 511. Pursuant to Article IV, section 53 of the State
19 Constitution of 1963, the auditor general shall conduct audits of the
20 judicial branch. The audits may include the supreme court and its
21 administrative units, the court of appeals, and trial courts.

22 Sec. 512. (1) From the funds appropriated in section 101 to the
23 legislative branch, office of the auditor general, there is
24 appropriated the amounts necessary, but not to exceed \$250,000.00, for
25 the auditing of school district financial and pupil accounting records
26 utilized for state school aid distributions. The office of the auditor
27 general may conduct audits under this section on a contractual basis.

28 (2) The office of the auditor general shall establish an audit
29 schedule and auditing guidelines that are in compliance with rules

1 promulgated pursuant to the state school aid act of 1979, Act No. 94 of
2 the Public Acts of 1979, being sections 388.1601 to 388.1772 of the
3 Michigan Compiled Laws, and other applicable state and federal
4 statutes. The office of the auditor general shall continue to perform
5 an oversight function of the state aid membership audits and perform
6 quality assurance reviews of the state aid membership audits and the
7 department of education's pupil accounting desk audits. The department
8 of education shall cooperate in the audit process to complete the
9 department of education's annual pupil accounting desk audits, to
10 determine the need for additional random audits and annual follow-up
11 audits of school districts that had problems in prior audits.

12 (3) The office of the auditor general shall submit a report for the
13 fiscal year ending September 30, 1996, to the department of education,
14 the department of management and budget, and the senate and house
15 appropriations committees on or before December 31, 1996. The report
16 shall state the names of the contractors, the contract cost, the dollar
17 amount of audit citations for each audit, and other pertinent
18 information relating to the determination of whether this audit
19 function should be continued.

20 Sec. 513. Funds that are not expended in the fiscal year ending
21 September 30, 1996 from the Michigan capitol committee publications
22 account involving contributions, gifts, bequests, devises, grants, and
23 donations, shall not lapse at the close of the fiscal year and shall be
24 carried forward for expenditure in the following fiscal years.

25 **DEPARTMENT OF MANAGEMENT AND BUDGET**

26 Sec. 601. Proceeds in excess of necessary costs incurred in the
27 conduct of transfers or auctions of state surplus, salvage, or scrap
28 property made pursuant to section 267 of the management and budget act,
29 Act No. 431 of the Public Acts of 1984, being section 18.1267 of the

1 Michigan Compiled Laws, are appropriated to the department of
2 management and budget for the purpose of offsetting costs incurred in
3 the acquisition and distribution of federal surplus property.

4 Sec. 602. The department of management and budget may receive and
5 expend funds in addition to those authorized in section 101 for
6 conducting training and orientation workshops and seminars that are
7 consistent with the programmatic mission of the individual unit
8 sponsoring or coordinating the program. The department of management
9 and budget shall report amounts to the senate and house appropriations
10 subcommittees on general government when amounts exceed \$10,000.00.

11 Sec. 603. (1) The department of management and budget may receive
12 and expend funds in addition to those authorized by section 101 for
13 maintenance and operation services provided specifically to other
14 principal executive departments or state agencies or the legislative
15 branch or provided in connection with facilities transferred to the
16 operational jurisdiction of the department of management and budget.

17 (2) The department of management and budget may receive and expend
18 funds in addition to those authorized by section 101 for real estate
19 division services and in-house architectural design services provided
20 specifically to other principal executive departments or state agencies
21 or the legislative branch.

22 (3) The department of management and budget may receive and expend
23 funds in addition to those authorized in section 101 for mail pickup
24 and delivery services provided specifically to other principal
25 executive departments and state agencies or the legislative branch.

26 Sec. 604. The department of management and budget may enter into
27 agreements to supply census and census-related information and
28 technical services to other principal executive departments, state
29 agencies, local units of government, and other organizations. The

1 department of management and budget may receive and expend money in
2 addition to that authorized in section 101 for providing information
3 and technical services publications, maps, and other census-related
4 products. The department of management and budget may expend amounts
5 received for salaries, supplies, and equipment necessary to provide
6 informational products and technical services.

7 Sec. 605. (1) The appropriation in section 101 to the department of
8 management and budget, for statewide appropriations from employer
9 contributions, represents amounts included within the various
10 appropriations for longevity and insurance, whether appropriated as a
11 single line item or commingled with program line items, throughout
12 state government for the current fiscal year for purposes of funding
13 the child care information and referral services, severance pay funds,
14 and professional development funds included within statewide
15 appropriations. Deposits against the interdepartmental grant from
16 employer contributions shall be made from assessments levied against
17 the longevity and insurance appropriations during the current fiscal
18 year in a manner prescribed by the department of management and budget.
19 Any deposits made under this subsection are considered work project
20 appropriations and any unencumbered funds may be carried forward into
21 the succeeding fiscal years.

22 (2) From the amount appropriated in section 101 to the department
23 of management and budget for professional development funds and child
24 care information and referral services, the department of management
25 and budget may expend funds for staff support associated with
26 administration of the professional development funds and child care
27 information and referral services in amounts as may be specified in
28 joint labor/management agreements.

29 (3) In addition to the amounts appropriated in section 101 for

1 severance pay funds, the department of management and budget may
2 receive and expend funds from other state agencies for staff support
3 associated with the administration of these funds.

4 (4) In addition to the amounts appropriated in section 101 to the
5 department of management and budget, for statewide appropriations from
6 employer contributions, the department of management and budget may
7 receive and expend funds in such additional amounts as may be specified
8 in joint labor/management agreements in the same manner and subject to
9 the same conditions as prescribed in subsections (1), (2) and (3).

10 Sec. 606. To the extent a specific appropriation is required for a
11 detail source of financing included in section 101 for the department
12 of management and budget appropriations financed from special revenue,
13 internal service and pension trust funds, or MAIN user charges, such
14 specific amounts are hereby appropriated in amounts not to exceed the
15 aggregate amount appropriated in section 101.

16 Sec. 607. From the amount appropriated in section 101 to the
17 department of management and budget for departmentwide services, the
18 department of management and budget may expend funds for staff salaries
19 and fringe benefits for continued operation of the automated retirement
20 management system.

21 Sec. 608. The per diem amounts authorized for the following boards
22 within the department of management and budget are as follows:

23	(a) Crime victims compensation board	\$	100.00
24	(b) Judges retirement board		35.00
25	(c) Public school employees retirement board . .		35.00
26	(d) State employees retirement board		35.00
27	(e) State police retirement board		35.00

28 Sec. 609. In addition to the amounts appropriated in section 101
29 to the department of management and budget, the department may receive

1 and expend funds from other principal executive departments and state
2 agencies for purposes of implementing donated annual leave and
3 administrative leave bank transfer provisions as may be specified in
4 joint labor/management agreements. The amounts may also be transferred
5 to other principal executive departments and state agencies pursuant to
6 the joint agreement and any amounts transferred under the agreement are
7 authorized for receipt and expenditure by the receiving principal
8 executive department or state agency. Any amounts received by the
9 department of management and budget pursuant to this section and
10 intended, pursuant to the joint labor/management agreements, to be
11 available for use beyond the close of the fiscal year are considered
12 work project appropriations and any unencumbered funds may be carried
13 forward into the immediately succeeding fiscal year.

14 Sec. 610. The department of management and budget is authorized to
15 transfer funds from other accounts in section 101 into the communities
16 first projects line item in order to support any pilot projects. A
17 transfer under this section is subject to section 393(2) of the
18 management and budget act, Act No. 431 of the Public Acts of 1984,
19 being section 18.1393 of the Michigan Compiled Laws.

20 Sec. 611. (1) The appropriation in section 101 for the Michigan
21 administrative information network (MAIN) shall be funded by
22 proportionate charges assessed against the respective state funds
23 benefiting from this project in the amounts determined by the
24 department.

25 (2) From the amount appropriated in section 101 for MAIN, the
26 department may expend funds for staff support necessary for developing
27 and implementing the system.

28 Sec. 612. (1) At the end of each quarter, the department shall
29 submit to the House and Senate general government appropriations

1 subcommittees a report on the progress made in completing project MAIN.

2 (2) The legislature shall have access to all historical and current
3 data contained within MAIN pertaining to state departments. State
4 departments shall have access to all their historical and current data
5 contained within MAIN.

6 Sec. 613. The appropriation in section 101 to the office of
7 services to the aging for community and nutrition services and home
8 services, shall be restricted to eligible individuals at least 60 years
9 of age who fail to qualify for home care services under title XVIII,
10 XIX, or XX of the social security act, chapter 531, 49 Stat. 620.

11 Sec. 614. For the provision of day care, care management, and
12 respite care services, the office of services to the aging shall base
13 fees on a sliding scale taking into consideration client income. The
14 office of services to the aging shall use the fees to expand services.

15 Sec. 615. The office of services to the aging may receive and
16 expend medicaid funds for care management services.

17 Sec. 616. From funds appropriated in section 101, the office of
18 services to the aging in conjunction with the state department of
19 social services shall determine the feasibility of using state home
20 delivered meals funds as a match for additional federal medicaid funds.

21 Sec. 617. An amount equal to the appropriations from the older
22 Michigianians pharmaceutical assistance fund for the departments of
23 treasury and management and budget in section 101 is transferred from
24 use tax revenue to the older Michigianians pharmaceutical assistance
25 fund.

26 **DEPARTMENT OF STATE**

27 Sec. 701. Any unexpended balances or amounts appropriated from the
28 motor vehicle accident claims fund created by the motor vehicle
29 accident claims act, Act No. 198 of the Public Acts of 1965, being

1 sections 257.1101 to 257.1133 of the Michigan Compiled Laws, to the
2 general fund to cover the cost of administering that program shall
3 revert to the motor vehicle accident claims fund at the end of the 1996
4 fiscal year.

5 Sec. 702. From money appropriated in section 101, the department of
6 state may provide a commercial look-up service of motor vehicles,
7 including off-road vehicles and snowmobiles, watercraft, personal
8 identification, and driver and boat operator records on a fee basis of
9 \$6.55 per transaction and use the fee revenue received from the service
10 for necessary expenses as appropriated in section 101. The balance of
11 the fee revenue remaining on September 30 shall revert to the general
12 fund.

13 Sec. 703. From money appropriated in section 101, the secretary of
14 state may enter into agreements with the department of corrections for
15 the manufacture of vehicle registration plates 15 months before the
16 registration year in which the registration plates will be used.

17 Sec. 704. The federal funds appropriated in section 101 for the
18 historic site preservation grants are for work projects and shall not
19 lapse at the end of the fiscal year, but shall continue to be available
20 for expenditure until the projects for which the funds were reserved
21 have been completed or are terminated. The purpose of these work
22 projects is the identification, designation, and preservation of
23 historic resources. The method used will be to solicit applications
24 from eligible recipients, score applications based upon established
25 criteria, and award the subgrants. The total cost is \$750,000.00 and
26 the tentative completion date is September 30, 1997.

27 Sec. 705. For purposes of administering the museum store in the
28 museum-archives building, as provided in section 7a of Act No. 271 of
29 the Public Acts of 1913, being section 399.7a of the Michigan Compiled

1 Laws, the department of state shall be exempted from section 261 of the
2 management and budget act, Act No. 431 of the Public Acts of 1984,
3 being section 18.1261 of the Michigan Compiled Laws.

4 Sec. 706. From funds appropriated in section 101, the department of
5 state shall use available balances at the end of the state fiscal year
6 to provide payment to the department of state police in the amount of
7 \$307,900.00 for the services provided by the traffic accident records
8 program as first appropriated in Public Acts 196 and 208 of 1990.

9 Sec. 707. From funds appropriated in section 101, the secretary of
10 state shall make readily available in branch offices information
11 developed by the state commissioner of insurance regarding automobile
12 insurance territorial base rates. The secretary of state may also
13 include that information on automobile insurance rates in the mailings
14 of applications for renewal of vehicle registrations.

15 Sec. 708. From funds appropriated in section 101, the department of
16 state shall compile and maintain a complete list of registered
17 legislative agents that shall be submitted to the legislature not later
18 than July 15.

19 Sec. 709. From funds appropriated in section 101, the department of
20 state may restrict funds from miscellaneous revenue to cover cash
21 shortages created from normal branch office operations. This amount
22 shall not exceed \$50,000.00 of the total funds available in
23 miscellaneous revenue.

24 Sec. 710. (1) In addition to amounts appropriated by section 101,
25 the department of state may receive and expend motor vehicle emissions
26 testing program funds and motor vehicle emission inspection and
27 maintenance program funds transferred from the department of
28 transportation for enforcement of motor vehicle emissions testing
29 programs through the vehicle registration process in accordance with

1 provisions of Act No. 232 of the Public Acts of 1993, being sections
2 257.2001 to 257.2042 and Act No. 234 of the Public Acts of 1993, being
3 sections 257.2051 to 257.2076.

4 (2) Funds transferred pursuant to subsection (1) may only be used
5 to administer plans in conformance with requirements of the U.S.
6 environmental protection agency that result from their findings
7 concerning air quality attainment status for Southeast Michigan and
8 West Michigan.

9 **DEPARTMENT OF TREASURY**

10 Sec. 801. The equalization study charge-back of \$215,100.00 from
11 the appropriation made to the state tax commission in section 101 is in
12 recognition that the state tax commission shall bill those local units
13 of government for the cost incurred in preparing an equalization study
14 for those local units of government that fail to prepare an
15 equalization study in a class or classes of property as required by the
16 state tax commission.

17 Sec. 802. (1) Amounts needed to pay for interest, fees, principal,
18 and arbitrage rebates as required by federal law, and costs associated
19 with the payment, registration, trustee services, credit enhancements,
20 and issuing costs in excess of the amount appropriated to the
21 department of treasury in section 101 for debt service on notes and
22 bonds that are issued by the state pursuant to sections 14, 15, and 16
23 of Article IX of the State Constitution of 1963 as implemented by Act
24 No. 266 of the Public Acts of 1967, being sections 17.451 to 17.455 of
25 the Michigan Compiled Laws, are appropriated.

26 (2) In addition to the amount appropriated to the department of
27 treasury for debt service in section 101, there is appropriated an
28 amount sufficient to pay for additional interest on interfund borrowing
29 that is accomplished pursuant to Act No. 55 of the Public Acts of 1967,

1 being sections 12.51 to 12.53 of the Michigan Compiled Laws.

2 Sec. 803. (1) From money appropriated in section 101, the
3 department of treasury may contract with private collection agencies
4 and law firms to collect taxes and other accounts due this state. In
5 addition to the amounts appropriated in section 101 to the department
6 of treasury, there is appropriated amounts necessary to fund collection
7 costs and fees not to exceed 25% of the collections or 2.5% plus
8 operating costs, whichever amount is prescribed by the contract. The
9 appropriation to fund collection costs and fees for the collection of
10 taxes or other accounts due the state are from the fund or account to
11 which the revenues being collected are recorded or dedicated. However,
12 if the taxes collected are constitutionally dedicated for a specific
13 purpose, the appropriation of collection costs and fees are from the
14 general purpose account of the general fund.

15 (2) The department of treasury shall submit a report for the
16 immediately preceding fiscal year ending September 30 to the department
17 of management and budget and the senate and house appropriations
18 committees not later than November 30 stating the agencies or law firms
19 employed, the amount of collections for each, the costs of collection,
20 and other pertinent information relating to the determination of
21 whether this authority should be continued.

22 Sec. 804. (1) The department of treasury, through its bureau of
23 investments, may charge an investment service fee against the
24 applicable retirement funds. The fees may be expended for necessary
25 salaries, wages, contractual services, supplies, and materials,
26 equipment, travel, workers' compensation insurance premiums, and grants
27 to the civil service commission and state employees' retirement funds.
28 Service fees shall not exceed the aggregate amount appropriated in
29 section 101. The department of treasury shall maintain accounting

1 records in sufficient detail to enable the retirement funds to be
2 reimbursed periodically for fees that are determined by the department
3 of treasury to be surplus.

4 (2) In addition to the amounts appropriated by section 101 from the
5 retirement funds to the department of treasury, there is appropriated
6 from retirement funds an amount sufficient to pay for the services of
7 money managers, investment advisors, investment consultants,
8 custodians, and other outside professionals, which the state treasurer
9 considers necessary for the prudent management of the retirement funds'
10 international investment portfolios.

11 Sec. 805. The department of treasury shall sell copies of the state
12 tax manual, uniform accounting procedures manual, general property tax
13 law manual, and other local government assistance manuals with
14 amendments, at a price not to exceed the cost of printing. The money
15 received from the sale for the preparation of local government
16 assistance manuals shall revert to the department of treasury and be
17 placed in the local government assistance manual revolving fund.

18 Sec. 806. The department of treasury may provide receipt
19 processing, cash handling, warrant processing, or investment services
20 on a contractual basis, but shall not provide data processing services
21 for other principal executive departments and state agencies. Funds for
22 the services provided are appropriated and shall be expended for
23 salaries and wages, fees, supplies, and equipment necessary to provide
24 the services. Funds are allotted for expenditure when they are received
25 by the department of treasury. An unobligated balance of the funds
26 received shall revert to the general fund of the state as of September
27 30.

28 Sec. 807. (1) The department of treasury, in conjunction with the
29 department of management and budget, shall develop a fee schedule for

1 use to defray state administrative costs of implementing and
2 administering the requirements of chapter 75 of title 31 of the United
3 States code, 31 U.S.C. 7501 to 7507.

4 (2) There is appropriated funding to fulfill the requirements of
5 chapter 75 of title 31 of the United States Code. However, this funding
6 shall not be expended unless the funding is unenforceable or
7 uncollectible from the federal fund grants and units being audited, and
8 the senate and house appropriations subcommittees on general government
9 approve the general fund/general purpose appropriation within 45 days
10 of the department of treasury's determination of unenforceability or
11 uncollectibility.

12 Sec. 808. (1) The department of treasury shall charge for audits as
13 permitted by state or federal law or pursuant to contractual
14 arrangements with local units of government, other principal executive
15 departments, or state agencies. A report detailing audits performed and
16 audit charges shall be submitted to the department of management and
17 budget and the house and senate fiscal agencies not later than November
18 30.

19 (2) The appropriation in section 101 to the department of treasury,
20 local finance programs entitled state audits, shall be used to cover
21 the cost of the state audits performed by independent certified public
22 accountants or department of treasury auditors. The scope of the state
23 audit shall be defined by the state treasurer. The state audits shall
24 be performed by independent certified public accountants contracted
25 with by the state treasurer or by department of treasury auditors, if
26 the county has agreed to contract with and pay the department for their
27 financial single audit.

28 (3) The state audits shall be performed for the most current county
29 fiscal year in conjunction with the financial single audit. The state

1 audit may be performed either by certified public accountants
2 contracted with by the state treasurer or department of treasury staff,
3 independent of the financial single audit, if a state audit has not
4 been performed within the last 3 years.

5 Sec. 809. A revolving fund known as the assessor certification and
6 training fund previously created under the control of the department of
7 treasury by Act No. 288 of the Public Acts of 1994 is maintained. The
8 assessor certification and training fund shall be used to organize and
9 operate a property assessor certification and training program. Each
10 participant certified and trained shall pay to the department of
11 treasury an examination fee of \$25.00, an initial certification fee of
12 \$35.00, an annual renewal fee of \$50.00 for levels 1 and 2, and \$95.00
13 for levels 3 and 4 to offset the cost of administering the
14 certification and training program. Training courses shall be offered
15 in assessment administration. Each participant shall pay a fee to cover
16 the expenses incurred in offering the optional programs to certified
17 assessing personnel as well as persons interested in an assessment
18 career opportunity. The fees collected shall be credited to the
19 assessor certification and training fund.

20 Sec. 810. The department of treasury may expend revenues received
21 under the hospital finance authority act, Act No. 38 of the Public Acts
22 of 1969, being sections 331.31 to 331.84 of the Michigan Compiled Laws,
23 for necessary salaries, wages, supplies, contractual services,
24 equipment, workers' compensation insurance premiums, and grants to the
25 civil service commission and state employees' retirement fund. Amounts
26 are allotted for expenditure when they are received by the department
27 of treasury. The department of treasury shall maintain accounting
28 records in sufficient detail to enable the hospital clients to be
29 reimbursed periodically for fees that are determined by the department

1 of treasury to be surplus to needs.

2 Sec. 811. As provided under section 3 and sections 18 to 31 of Act
3 No. 122 of the Public Acts of 1941, being section 205.3 and sections
4 205.18 to 205.31 of the Michigan Compiled Laws, the department of
5 treasury may enter into agreements to supply data or collection
6 services to other executive principal departments or state agencies,
7 the United States department of treasury, or local units of government
8 within this state. The department of treasury may charge for this tax
9 data service and amounts received are appropriated and shall be
10 expended for salaries and wages, fees, supplies, and equipment
11 necessary to provide the service. Amounts are allotted for expenditure
12 when they are received by the department of treasury.

13 Sec. 812. The amount appropriated in section 101 to the department
14 of treasury, home heating assistance program, is to cover the costs,
15 including data processing, of administering the federal home heating
16 credits to eligible claimants and to administer the supplemental fuel
17 cost payment program for eligible tax credit and welfare recipients.

18 Sec. 813. (1) The department of treasury shall provide accounts
19 receivable collections services to other principal executive
20 departments and state agencies under Act No. 375 of the Public Acts of
21 1927, being sections 14.131 to 14.134 of the Michigan Compiled Laws.
22 The department of treasury shall deduct a fee equal to the cost of
23 collections from all receipts except unrestricted general fund
24 collections. Fees shall be credited to a restricted revenue account and
25 appropriated to the department of treasury to pay for the cost of
26 collections. The department of treasury shall maintain accounting
27 records in sufficient detail to enable the respective accounts to be
28 reimbursed periodically for fees deducted that are determined by the
29 department of treasury to be surplus to the actual cost of collections.

1 (2) The department of treasury shall submit a report for fiscal
2 year ending September 30 to the department of management and budget and
3 the senate and house fiscal agencies not later than November 30 stating
4 the principal executive departments and state agencies served, funds
5 collected, and costs of collection under subsection (1).

6 Sec. 814. Payments from the appropriation in section 101 to the
7 department of treasury, for grants to counties in lieu of taxes for
8 lands transferred to the federal government, include a payment for
9 Sleeping Bear Dunes national lakeshore pursuant to Act No. 359 of the
10 Public Acts of 1974, being sections 3.901 to 3.910 of the Michigan
11 Compiled Laws.

12 Sec. 815. (1) All distributions from the convention facility
13 development fund in section 101 department of treasury are to be made
14 pursuant to statutory requirements.

15 (2) The convention facility development fund balance that was
16 transferred to the state general fund at the end of fiscal year 1995 is
17 appropriated and shall be distributed after January 1, 1996 pursuant to
18 the state convention facility development act, Act No. 106 of the
19 Public Acts of 1985, being sections 207.621 to 207.640 of the Michigan
20 Compiled Laws.

21 Sec. 816. (1) From funds appropriated in section 101 to the
22 department of treasury, the central systems data center may provide
23 services to other principal executive departments and state
24 commissions, boards, agencies, and offices. User service charges are
25 appropriated and may be used to recover direct and overhead costs as
26 appropriated in section 101.

27 (2) User service charges received in excess of the line item
28 appropriation in section 101 are appropriated and may be used to pay
29 for the additional expenses incurred to provide the services. Any

1 excess revenue shall be forwarded to the state treasurer and credited
2 to the general fund.

3 (3) The central systems data center shall provide to the senate and
4 house appropriations committees and the senate and house fiscal
5 agencies, before January 1 of each year, a detailed list of user
6 service charges collected during the fiscal year ending on the
7 immediately preceding September 30.

8 Sec. 817. The department of treasury may expend revenue received
9 under the shared credit rating act, Act No. 227 of the Public Acts of
10 1985, being sections 141.1051 to 141.1078 of the Michigan Compiled
11 Laws, for necessary salaries, wages, supplies, contractual services,
12 equipment, worker's compensation insurance premiums, and grants to the
13 civil service commission and state employees' retirement fund. Amounts
14 are allotted for expenditure when they are received by the department
15 of treasury.

16 Sec. 818. There is appropriated in section 101 to the department of
17 treasury an amount sufficient to make distributions required under
18 section 2a of Act No. 105 of the Public Acts of 1855, being section
19 21.142a of the Michigan Compiled Laws, relating to qualified
20 agricultural loans.

21 Sec. 819. In addition to the amounts appropriated by section 101
22 from the retirement funds to the department of treasury for positions
23 providing investment services to the retirement funds for which the
24 state treasurer is fiduciary, there is appropriated from retirement
25 funds an amount sufficient to establish and provide an incentive
26 compensation plan as approved by the civil service commission.

27 Sec. 820. Revenue received under the Michigan education trust act,
28 Act No. 316 of the Public Acts of 1986, being sections 390.1421 to
29 390.1444 of the Michigan Compiled Laws, may be expended by the board of

1 directors of the Michigan education trust for necessary salaries,
2 wages, supplies, contractual services, equipment, workers' compensation
3 insurance premiums, and grants to the civil service commission and
4 state employees' retirement fund. Amounts are allotted for expenditure
5 when they are received by the department of treasury.

6 Sec. 821. Of the appropriation in section 101 to the department of
7 treasury, Michigan education trust fund challenge grants, each dollar
8 must be matched with \$3.00 from the private sector in order to be
9 expended. Any unexpended amount shall lapse to the general fund at the
10 close of the 1995-96 fiscal year.

11 Sec. 822. Other principal executive departments and state agencies
12 may contract with the environmental research institute of Michigan for
13 research and development activities and other services with contract
14 terms comparable to the terms utilized by federal agencies in the
15 procurement of those services.

16 Sec. 823. Revenue from the airport parking tax act, Act No. 248 of
17 the Public Acts of 1987, being sections 207.371 to 207.383 of the
18 Michigan Compiled Laws, is appropriated and shall be distributed
19 pursuant to section 7 of Act No. 248 of the Public Acts of 1987, being
20 section 207.377 of the Michigan Compiled Laws.

21 Sec. 824. The appropriation in section 101 to the department of
22 treasury, for treasury fees, shall be comprised of the following fees
23 and amounts:

24	Recreational bond-state projects	\$	2,100
25	State police narcotics f/a		800
26	Game and fish protection		1,400
27	State aeronautics		2,900
28	Michigan transportation		23,200
29	Comprehensive transportation		1,600

1	Michigan natural resources trust	22,700
2	Safety, education, and training	600
3	Water pollution control bond	4,200
4	Recreation bond - local projects	3,900
5	State construction code	700
6	Environmental protection bond	8,100
7	Construction lien recovery	1,000
8	Land exchange facility subfund	200
9	1984 comprehensive transportation-bond	
10	proceeds	200
11	State fair revolving	2,900
12	1994 trunkline bond proceeds	28,900
13	1989 trunkline bond proceeds	3,400
14	Michigan underground storage tank	
15	financial assurance	5,900
16	State police underground storage tank	1,600
17	State sponsored group insurance	22,200
18	Medical waste emergency response	300
19	Michigan employment security commission	
20	contingency	12,000
21	Community resolution dispute	1,100
22	Silicosis and dust disease	2,400
23	Second injury	4,700
24	Hospital patients trust	500
25	State employees deferred compensation II	2,300
26	Urban land assembly loan	1,100
27	Hazard and solid waste disposal	800
28	Utility consumer representation	400
29	Michigan justice training	1,800

1	Michigan veterans' trust	8,400
2	State trunkline	22,000
3	State waterways	6,600
4	Marine safety	1,500
5	Game and fish trust	8,700
6	State park improvement	700
7	Motor vehicle accident claims	500
8	Children's trust	1,900
9	Nongame fish and wildlife	1,300
10	State lottery	126,200
11	Natural resources magazine	800
12	Michigan higher education authority	800
13	Family care	400
14	Gifts, bequests, and deposits	5,100
15	Self-insurers security	1,800
16	State employees deferred compensation	18,700
17	Bankrupt self-insured, worker's disability no. 1	300
18	Bankrupt self-insured, worker's disability no. 4	500
19	Bankrupt self-insured, worker's disability no. 5	200
20	Bankrupt self-insured, worker's disability no. 8	100
21	Gasoline inspection and testing	900
22	WIC program	500
23	Worker's compensation administration revolving .	1,300
24	State court federal	1,600
25	Auto theft prevention	1,900
26	Landfill maintenance trust	300
27	Health initiative	1,600
28	Federal title IX	100
29	State police hazardous	

1	materials-state	100
2	State police hazardous materials-transportation	400
3	Environmental response	800
4	Scrap tire regulatory	500
5	State survey	2,200
6	Great Lakes resolution	500
7	MDOT-federal transportation funds	3,900
8	Fresh water protection	400
9	Boiler inspection	800
10	1992 trunkline bond proceeds	12,600
11	1992 trunkline/bridge bond proceeds	3,800
12	1992 comprehensive transportation	
13	bond proceeds	5,700
14	Trunkline bond and interest redemption	400
15	State police drunk driver's prevention	400
16	Drunk driver's caseload assistance	400
17	Workplace health and safety	3,100
18	Fred Sanders inc., workers compensation	100
19	Crime victims benefits	300
20	Asbestos abatement	100
21	Emission control	800
22	Stormwater	100
23	Snowmobile trail improvement	100
24	Interest on forfeited cash	500
25	Orphan wells fund	600
26	TOTAL	\$ 419,200

27 Sec. 825. The disbursement by the department of treasury from the
28 bottle deposit fund to dealers as required by section 3c(2) of the
29 Initiated Law of 1976, being section 445.573c of the Michigan Compiled

1 Laws, is appropriated.

2 Sec. 826. The department of treasury shall credit interest
3 generated by revenues in the community dispute resolution fund created
4 by the community dispute resolution act, Act No. 260 of the Public Acts
5 of 1988, being sections 691.1551 to 691.1564 of the Michigan Compiled
6 Laws, to the fund. Money in the community dispute resolution fund shall
7 be used exclusively for purposes of Act No. 260 of the Public Acts of
8 1988, being sections 691.1551 to 691.1564 of the Michigan Compiled
9 Laws.

10 Sec. 827. Of the funds appropriated in section 101 to the
11 department of treasury for the senior citizens' cooperative housing tax
12 exemption program, a portion is to be utilized for a program audit of
13 the program. The department of treasury shall forward copies of the
14 audit to the senate and house appropriations subcommittees on general
15 government. The department of treasury may utilize up to 1% of the
16 funds for program administration and auditing.

17 Sec. 828. (1) There is appropriated an amount sufficient to
18 recognize and pay refundable income tax credits as provided by the
19 management and budget act, Act No. 431 of the Public Acts of 1984,
20 being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

21 (2) The appropriations under subsection (1) shall be funded by
22 restricting income tax revenue in an amount sufficient to record these
23 expenditures.

24 Sec. 829. Revenue in excess of amounts that produce the
25 distribution of restricted taxes as contained in state general revenue
26 sharing grants in this act are appropriated and shall be distributed
27 pursuant to statutory requirements. Revenues are appropriated to pay
28 interest under section 13b of the state revenue sharing act of 1971,
29 Act No. 140 of the Public Acts of 1971, being section 141.913b of the

1 Michigan Compiled Laws.

2 Sec. 830. A plaintiff shall pay to the state treasurer:

3 (a) A fee of \$6.00 at the time a writ of garnishment of periodic
4 payments is served upon the state treasurer, as provided in section
5 4012 of the revised judicature act of 1961, Act No. 236 of the Public
6 Acts of 1961, being section 600.4012 of the Michigan Compiled Laws.

7 (b) A fee of \$6.00 at the time any other writ of garnishment is
8 served upon the state treasurer, provided the fee shall be reduced to
9 \$5.00 for each writ of garnishment for individual income tax refunds or
10 credits filed by means of magnetic media.

11 Sec. 831. The department of treasury may expend revenue received
12 under the higher education facilities authority act, Act No. 295 of the
13 Public Acts of 1969, being sections 390.921 to 390.934 of the Michigan
14 Compiled Laws, for necessary salaries, wages, supplies, contractual
15 services, equipment, worker's compensation insurance premiums, and
16 grants to the civil service commission and state employees' retirement
17 fund. Amounts are allotted for expenditure when they are received by
18 the department of treasury. The department of treasury shall maintain
19 accounting records in sufficient detail to enable the educational
20 institution clients to be reimbursed periodically for fees that are
21 determined by the department to be surplus to needs.

22 Sec. 832. The department of treasury may contract with a private
23 firm to appraise and, if necessary, appeal the assessments of senior
24 citizen cooperative housing units. Payment for this service will be
25 from any savings resulting from the appraisal or appeal process.

26 Sec. 833. The state treasurer is authorized to make loans to local
27 units of government from the state's common cash fund to facilitate the
28 implementation of local government infrastructure and private facility
29 projects that will ultimately utilize long-term debt to finance the

1 costs. Such loans may be made at any time, but must be repaid, in full,
2 no later than 12 months from the date of the loan. In addition to the
3 full repayment of the loan principal, the borrowing unit shall pay
4 interest at the average rate earned on common cash investments during
5 the period of the loan. The total of all such outstanding loans may not
6 exceed \$50,000,000.00 in the aggregate and no single loan may exceed
7 \$7,500,000.00.

8 Sec. 834. In addition to the amount appropriated in section 101 to
9 the bureau of state lottery, there is appropriated from lottery
10 revenues the amount necessary for, and directly related to, the
11 implementation and operation of lottery games. Appropriations under
12 this section shall only be expended for the purposes of contractually
13 mandated payments for vendor commissions, contractually mandated
14 payments for instant tickets intended for resale, courier charges, and
15 shipping supplies for the delivery of instant ticket orders to
16 retailers, the contractual costs of providing and maintaining the
17 on-line system communications network, and incentive and bonus payments
18 to lottery retailers.

19 Sec. 835. (1) The funds appropriated in section 101 to the
20 department of treasury, bureau of state lottery, multi-state lottery
21 contingency, shall not be allotted for expenditure until other enabling
22 legislation has been enacted into law to authorize the bureau to engage
23 in a multi-state lottery compact.

24 (2) If a multi-state lottery contract requires the bureau of state
25 lottery to deposit funds into a prize reserve account before sales
26 actually commence, the appropriation shall be made from the state
27 lottery fund.

28 Sec. 836. The appropriation in section 101 of \$12,000,000.00 for
29 tax increment finance authority payments shall be made pursuant to

1 section 13b of Act No. 197 of the Public Acts of 1975, being section
2 125.1663b of the Michigan Compiled Laws, section 12a of the tax
3 increment finance authority act, Act No. 450 of the Public Acts of
4 1980, being section 125.1812a of the Michigan Compiled Laws, and
5 section 11a of the local development financing act, Act No. 281 of the
6 Public Acts of 1986, being section 125.2161a of the Michigan Compiled
7 Laws.

8 Sec. 837. All of the revenue collected pursuant to section 432
9 (4)(d) of Act No. 327 of the Public Acts of 1993, being section 205.432
10 of the Michigan Compiled Laws, shall be appropriated to the health and
11 safety fund of the state for distribution as set forth in Act No. 264
12 of the Public Acts of 1987, being sections 141.471 to 141.479 of the
13 Michigan Compiled Laws.

14 Sec. 838. (1) The funds appropriated in section 101 to the
15 department of treasury includes \$38,000.00 for the office of revenue
16 and tax analysis as a direct grant to the university of Michigan
17 economics department. The purpose of this grant is to assist in the
18 further development and refinement of a state economic forecasting
19 model.

20 (2) Payment of the grant to the university of Michigan economics
21 department under subsection (1) is contingent upon successful
22 negotiation of a state contract acceptable to the university of
23 Michigan, the senate and house fiscal agencies, and the department of
24 treasury. Included in the contract shall be stipulations regarding
25 future refinement of the model, steps to improve its usefulness to the
26 legislature, and the department of treasury, and a workable program to
27 allow the legislature and the department of treasury to modify the
28 inputs to the model and, thereby, develop alternative forecasts of the
29 state economy and estimates of state tax revenues.

1 (3) The grant provided for in subsection (1) shall be allocated in
 2 total as appropriated, excluding the application of administrative
 3 overhead costs.

4 **REVENUE STATEMENT**

5 Sec. 901. Pursuant to section 18 of Article V of the State
 6 Constitution of 1963, fund balances and estimates are presented in the
 7 following statement:

8 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

9 (Amounts in millions)

10 FY1995-96

		Beginning			
	Fund	Unreserved	Estimated	Ending	
	#	Fund Balance	Revenue	Balance	
11					
12					
13	OPERATING FUNDS				
14	General	0110	\$ 0.0	\$18,658.1	\$ 2.9
15	Special Revenue Funds:				
16	Counter-cyclical budget and				
17	economic stabilization	0111	0.0	40.0	0.0
18	Game and fish protection	0112	1.8	51.5	0.0
19	Michigan employment security				
20	act administration	0113	0.0	116.0	1.0
21	State aeronautics	0114	1.0	77.5	1.0
22	Michigan veterans' benefit				
23	trust	0115	0.0	2.7	0.0
24	State trunkline	0116	0.0	856.0	0.0
25	Michigan state waterways	0117	1.4	19.3	2.5
26	Michigan transportation	0119	0.0	1,382.9	0.0
27	Comprehensive transporta-				
28	tion	0120	0.0	218.3	0.0
29	School aid	0122	278.4	8,034.1	0.0

1	Marine safety	0123	2.5	5.0	3.3
2	Game and fish				
3	protection trust	0124	0.0	7.1	0.0
4	State park improvement	0125	1.0	23.5	0.6
5	Michigan civilian				
6	conservation corps				
7	endowment	0128	20.7	0.6	20.3
8	Michigan natural resources				
9	trust	0129	0.0	36.2	34.7
10	Michigan state parks				
11	endowment	0130	41.3	1.2	37.4
12	Safety education and				
13	training	0131	1.9	5.0	1.7
14	Workplace health and safety	0135	0.1	0.3	0.4
15	School bond loan	0137	0.0	0.7	0.0
16	State construction code	0138	1.1	8.8	0.9
17	Children's trust	0139	0.1	1.7	0.0
18	Homeowner construction lien				
19	recovery	0141	1.2	0.4	0.1
20	Michigan nongame fish and				
21	wildlife	0143	0.6	0.8	0.7