# HOUSE SUBSTITUTE FOR SENATE BILL NO. 745

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2020; and to provide for the expenditure of the appropriations.

## THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

| 6 | APPROPRIATION SUMMARY  GROSS APPROPRIATION \$ 2,887,143,400   |
|---|---|
| 5 | ending September 30, 2020, from the following funds:          |
| 4 | and agencies to supplement appropriations for the fiscal year |
| 3 | Sec. 101. There is appropriated for various state departments |
| 2 | LINE-ITEM APPROPRIATIONS                                      |
| 1 | PART 1  |



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Interdepartmental grant revenues:



|   |          | <del>-</del>                                    |
|---|----------|---|
| intradepartmental transfers   |          | C   |
| ADJUSTED GROSS APPROPRIATION  | \$       | 2,887,143,400                                   |
| Federal revenues:   |          |   |
| Total federal revenues  |          | 2,870,143,400                                   |
| Special revenue funds:  |          |   |
| Total local revenues  |          | (   |
| Total private revenues  |          | (   |
| Total other state restricted revenues   |          | 8,000,000                                       |
| State general fund/general purpose  | \$       | 9,000,000                                       |
|   | <b>~</b> | O O O O O O O O O O O O O O O O O O O           |
| (1) APPROPRIATION SUMMARY   |          |   |
| GROSS APPROPRIATION   | \$       | 2,870,143,40                                    |
| Appropriated from:  | \$       | 2,870,143,400                                   |
|   | \$       | 2,870,143,40                                    |
| Appropriated from:  | \$       | 2,870,143,40                                    |
| Appropriated from: Interdepartmental grant revenues:  | \$       |   |
| Appropriated from: Interdepartmental grant revenues: Total interdepartmental grants and   | \$       |   |
| Appropriated from: Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers   |          |   |
| Appropriated from: Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers  ADJUSTED GROSS APPROPRIATION   |          | 2,870,143,40                                    |
| Appropriated from: Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers  ADJUSTED GROSS APPROPRIATION  Federal revenues:  |          | 2,870,143,40                                    |
| Appropriated from: Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers  ADJUSTED GROSS APPROPRIATION  Federal revenues: Total federal revenues   |          | 2,870,143,40<br>2,870,143,40                    |
| Appropriated from: Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers  ADJUSTED GROSS APPROPRIATION  Federal revenues: Total federal revenues  Special revenue funds:   |          | 2,870,143,40<br>2,870,143,40                    |
| Appropriated from: Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers  ADJUSTED GROSS APPROPRIATION  Federal revenues: Total federal revenues  Special revenue funds: Total local revenues  |          | 2,870,143,40<br>2,870,143,40                    |
| Appropriated from: Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers  ADJUSTED GROSS APPROPRIATION  Federal revenues: Total federal revenues  Special revenue funds: Total local revenues  Total private revenues  |          | 2,870,143,400<br>2,870,143,400<br>2,870,143,400 |
| Appropriated from: Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers  ADJUSTED GROSS APPROPRIATION  Federal revenues: Total federal revenues  Special revenue funds: Total local revenues  Total private revenues  Total other state restricted revenues | \$       | 2,870,143,400<br>2,870,143,400                  |



| Benefit payments - lost w  | vages assistance   |               | 2,800,807,200 |
|----------------------------|--------------------|---------------|---------------|
| Unemployment insurance ag  | jency              |               | 59,336,200    |
| GROSS APPROPRIATION        |                    | \$            | 2,870,143,400 |
| Appropriated from:         |                    |               |               |
| Federal revenues:          |                    |               |               |
| DOL-ETA, unemployment ins  | surance            |               | 59,336,200    |
| FEMA                       |                    | 2,810,807,200 |               |
| State general fund/genera  | al purpose         | \$            | (             |
| ec. 103. DEPARTMENT OF N   | NATURAL RESOURCES  |               |               |
| (1) APPROPRIATION SUMMARY  | 7                  |               |               |
| GROSS APPROPRIATION        |                    | \$            | 8,000,000     |
| Appropriated from:         |                    |               |               |
| Interdepartmental grant r  | revenues:          |               |               |
| Total interdepartmental g  | grants and         |               |               |
| intradepartmental transf   | ēers -             |               | (             |
| ADJUSTED GROSS APPROPRIAT  | ION                | \$            | 8,000,000     |
| Federal revenues:          |                    |               |               |
| Total federal revenues     |                    |               | (             |
| Special revenue funds:     |                    |               |               |
| Total local revenues       |                    |               | (             |
| Total private revenues     |                    |               |               |
| Total other state restric  | cted revenues      |               | 8,000,00      |
| State general fund/genera  | al purpose         | \$            | (             |
| (2) CAPITAL OUTLAY - RECRE | EATIONAL LANDS AND |               |               |
| INFRASTRUCTURE             |                    |               |               |
|                            |                    | \$            | 8,000,000     |
| Brandon Road Lock and Dam  | n                  | т             |               |



| Michigan infrastructure fund          | 8,000,000       |
|---------------------------------------|-----------------|
| State general fund/general purpose    | \$<br>0         |
| Sec. 104. DEPARTMENT OF TREASURY      |                 |
| (1) APPROPRIATION SUMMARY             |                 |
| GROSS APPROPRIATION                   | \$<br>9,000,000 |
| Appropriated from:                    |                 |
| Interdepartmental grant revenues:     |                 |
| Total interdepartmental grants and    |                 |
| intradepartmental transfers           | 0               |
| ADJUSTED GROSS APPROPRIATION          | \$<br>9,000,000 |
| Federal revenues:                     |                 |
| Total federal revenues                | C               |
| Special revenue funds:                |                 |
| Total local revenues                  | C               |
| Total private revenues                | С               |
| Total other state restricted revenues | C               |
| State general fund/general purpose    | \$<br>9,000,000 |
| (2) ONE-TIME APPROPRIATIONS           |                 |
| Disaster flood cleanup                | \$<br>9,000,000 |
| GROSS APPROPRIATION                   | \$<br>9,000,000 |
| Appropriated from:                    |                 |
| State general fund/general purpose    | \$<br>9,000,000 |
|                                       |                 |
| PART 2                                |                 |
| PROVISIONS CONCERNING APPROPRIATIONS  |                 |



Sec. 201. Pursuant to section 30 of article IX of the state

1 constitution of 1963, total state spending from state sources under

- 2 part 1 for fiscal year ending September 30, 2020 is \$17,000,000.00
- 3 and total state spending from state sources to be paid to local
- 4 units of government is \$6,500,000.00. The itemized statement below
- 5 identifies appropriations from which spending to local units of
- 6 government will occur:
- 7 DEPARTMENT OF TREASURY

| 8 | Disaster flood cleanup | \$<br>6,500,000 |
|---|------------------------|-----------------|
| 9 | TOTAL                  | \$<br>6,500,000 |

Sec. 202. The appropriations made and expenditures authorized under this part and part 1 and the departments, commissions, boards, offices, and programs for which appropriations are made under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this act, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, inter-transfer funds within this act for the particular department, board, commission, office, or institution.

#### DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

Sec. 301. From the funds appropriated in part 1, federal funds awarded or authorized by the United States Department of Labor, Federal Emergency Management Agency, or other federal sources, for the unemployment insurance agency, are appropriated and available for expenditure for staffing, information technology, and other related expenses incurred for operations of the unemployment insurance agency. Upon receipt of federal funds under this section,

the department shall notify the chairs of the senate and house committees on appropriations, the senate and house fiscal agencies, and the state budget director, of the purpose and amount of each grant awarded to this state.

Sec. 302. From the funds appropriated in part 1, federal funds awarded or authorized by the United States Department of Labor, Federal Emergency Management Agency, or other federal sources, for the lost wages assistance program, are appropriated and available for expenditure for benefit payments to eligible individuals, staffing, and other related expenses incurred for operations of the lost wages assistance program. Upon receipt of federal funds under this section, the department shall notify the chairs of the senate and house committees on appropriations, the senate and house fiscal agencies, and the state budget director, of the purpose and amount of each grant awarded to this state.

Sec. 303. The unexpended funds appropriated in part 1 for administration of lost wages assistance program are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the work project is to administer the lost wages assistance program, including, but not limited to, salary and wages, information technology programming and upgrades, and other administrative costs.
- (b) The projects will be accomplished by utilizing state employees or by contracts.

- 1 (c) The total estimated cost of the work project is2 \$10,000,000.00.
  - (d) The tentative completion date is September 30, 2021.
    - Sec. 304. The unexpended funds appropriated in part 1 for benefit payments lost wages assistance are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:
    - (a) The purpose of the work project is to provide benefit payments to eligible individuals under the lost wages assistance program.
    - (b) The projects will be accomplished by utilizing state employees or by contracts.
    - (c) The total estimated cost of the work project is \$2,800,807,200.00.
      - (d) The tentative completion date is September 30, 2021.
      - Sec. 305. The unexpended funds appropriated in part 1 for the unemployment insurance agency are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:
      - (a) The purpose of the work project is to provide for administration of the unemployment insurance agency including, but not limited to, salary and wages, information technology programming and upgrades, and other administrative costs.

- (b) The projects will be accomplished by utilizing state employees or by contracts.
- (c) The total estimated cost of the work project is \$59,336,200.00.
  - (d) The tentative completion date is September 30, 2021.

## DEPARTMENT OF NATURAL RESOURCES

Sec. 401. In addition to the funds appropriated in part 1 for Brandon Road Lock and Dam, any interest or earnings deposited into the Michigan infrastructure fund are appropriated and may be expended for the Brandon Road Lock and Dam.

# DEPARTMENT OF TREASURY

Sec. 501. (1) From the funds appropriated in part 1 for disaster flood cleanup, \$2,000,000.00 shall be awarded to a county with a population between 80,000 and 85,000 according to the most recent federal decennial census. In cooperation with the county road commission and local units of government within the county, the county may use funds to match any available funds and cover the cleanup costs associated with dam disaster flooding at all levels of government throughout the county, including, but not limited to, the county itself, relevant road commissions, and other levels of municipal government. Cleanup costs include, but are not limited to, debris removal, emergency protective measures such as road blockades, sheltering and evacuation, chemical contamination cleanup efforts, soil erosion, and the repair of roads.

(2) From the funds appropriated in part 1 for disaster flood cleanup, \$500,000.00 shall be awarded to a county with a population between 25,600 and 25,700 according to the most recent federal

decennial census. In cooperation with the county road commission and local units of government within the county, the county may use funds to match any available funds and cover the cleanup costs associated with dam disaster flooding at all levels of government throughout the county, including, but not limited to, the county itself, relevant road commissions, and other levels of municipal government. Cleanup costs include, but are not limited to, debris removal, emergency protective measures such as road blockades, sheltering and evacuation, chemical contamination cleanup efforts, soil erosion, and the repair of roads.

- (3) From the funds appropriated in part 1 for disaster flood cleanup, \$1,000,000.00 shall be awarded to a village with a population between 800 and 900 located in a county with a population between 80,000 and 85,000 according to the most recent federal decennial census. In cooperation with the county, the village may use funds to match any available funds and cover the cleanup costs associated with dam disaster flooding at all levels of government throughout the village, including, but not limited to, the village itself, and other levels of municipal government. Cleanup costs include, but are not limited to, debris removal, emergency protective measures such as road blockades, sheltering and evacuation, chemical contamination cleanup efforts, soil erosion, and the repair of roads.
- (4) From the funds appropriated in part 1 for disaster flood cleanup, \$2,500,000.00 shall be awarded to a task force that is a 501(c)(3) nonprofit and is delegated authority for Midland and Gladwin Counties for the four lakes special assessment district under part 307, inland lake levels, and part 315, dam safety, of the natural resources and environmental protection act, 1994 PA

451, MCL 324.30701 to 324.30723 and MCL 324.31501 to 324.31529, for flood response and mitigation efforts. In cooperation with the counties and local units of government, the task force shall match any available funds and cover the cleanup costs associated with dam disaster flooding through the counties and local units of government within each county. Cleanup costs include, but are not limited to, debris removal, emergency protective measures such as 7 8 road blockades, sheltering and evacuation, chemical contamination cleanup efforts, soil erosion, and the repair of real estate, 9 10 roads, personal property, and related administrative costs.

(5) From the funds in part 1 for disaster flood cleanup, \$3,000,000.00 shall be awarded to a city with a population greater than 600,000 according to the most recent federal decennial census for the costs of flood response and mitigation efforts. Funds under this section may be used for costs incurred including, but not limited to, cleanup, debris removal, emergency protective measures, sandbags, temporary barriers, contaminated flood water collection and treatment, planning and engineering costs, erosion mitigation work, installation of sea walls or other necessary barriers, and necessary storm water infrastructure.

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