# HOUSE SUBSTITUTE FOR SENATE BILL NO. 151

A bill to make, supplement, and adjust appropriations for various state departments and agencies and capital outlay purposes for the fiscal year ending September 30, 2020; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

#### THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1	PART 1
2	LINE-ITEM APPROPRIATIONS
3	Sec. 101. There is appropriated for various state departments
4	and agencies to supplement appropriations for the fiscal year
5	ending September 30, 2020, from the following funds:
6	APPROPRIATION SUMMARY
7	Full-time equated classified positions63.0
8	GROSS APPROPRIATION\$ 312,302,600





S01216'19 (H-1)

Interdepartmental grant revenues: 1 Total interdepartmental grants and intradepartmental 2 0 3 transfers ..... ADJUSTED GROSS APPROPRIATION ..... \$ 312,302,600 4 Federal revenues: 5 Total federal revenues ..... 6 47,631,900 7 Special revenue funds: Total local revenues ..... 8 0 Total private revenues ..... 1,925,000 9 10 Total other state restricted revenues ..... 82,156,600 180,589,100 11 State general fund/general purpose ..... \$ Sec. 102. DEPARTMENT OF AGRICULTURE AND RURAL 12 13 DEVELOPMENT 14 (1) APPROPRIATION SUMMARY Full-time equated classified positions .....1.0 15 16 GROSS APPROPRIATION ..... \$ 4,000,000 17 Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental 18 transfers ..... 19 0 ADJUSTED GROSS APPROPRIATION ..... \$ 4,000,000 20 21 Federal revenues: Total federal revenues ..... 22 0 23 Special revenue funds: 24 Total local revenues ..... 0 25 Total private revenues ..... 0 26 Total other state restricted revenues .....  $\cap$ 27 State general fund/general purpose ..... \$ 4,000,000 (2) ANIMAL INDUSTRY 28 Michigan animal agriculture alliance ..... \$ 3,000,000 29



s 03602 03102020

1	GROSS APPROPRIATION	\$ 3,000,000
2	Appropriated from:	
3	State general fund/general purpose	\$ 3,000,000
4	(3) FAIRS AND EXPOSITIONS	
5	County fairs, shows, and expositions	\$ 1,000,000
6	GROSS APPROPRIATION	\$ 1,000,000
7	Appropriated from:	
8	State general fund/general purpose	\$ 1,000,000
9	(4) ONE-TIME BASIS ONLY APPROPRIATIONS	
10	Full-time equated classified positions1.0	
11	Industrial hemp program-1.0 FTE position	\$ 0
12	GROSS APPROPRIATION	\$ 0
13	Appropriated from:	
14	State general fund/general purpose	\$ 0
15	Sec. 103. DEPARTMENT OF ATTORNEY GENERAL	
16	(1) APPROPRIATION SUMMARY	
17	GROSS APPROPRIATION	\$ 1,404,400
18	Interdepartmental grant revenues:	
19	Total interdepartmental grants and intradepartmental	
20	transfers	0
21	ADJUSTED GROSS APPROPRIATION	\$ 1,404,400
22	Federal revenues:	
23	Total federal revenues	404,400
24	Special revenue funds:	
25	Total local revenues	0
26	Total private revenues	0
27	Total other state restricted revenues	0
28	State general fund/general purpose	\$ 1,000,000
29	(2) ATTORNEY GENERAL OPERATIONS	



s\_03602\_03102020

Clergy abuse investigation ..... \$ 1,000,000 1 Department of attorney general ..... 275,600 2 Prosecuting attorneys coordinating council personnel ... 128,800 3 GROSS APPROPRIATION ..... \$ 1,404,400 4 5 Appropriated from: 6 Federal revenues: 7 Federal funds ..... 275,600 8 National criminal history improvement program ..... 128,800 State general fund/general purpose ..... \$ 1,000,000 9 10 Sec. 104. CAPITAL OUTLAY 11 (1) APPROPRIATION SUMMARY 12 GROSS APPROPRIATION ......\$ 500 13 Interdepartmental grant revenues: 14 Total interdepartmental grants and intradepartmental 15 transfers ..... 0 16 ADJUSTED GROSS APPROPRIATION ..... \$ 500 17 Federal revenues: 18 Total federal revenues ..... 0 19 Special revenue funds: 20 Total local revenues ..... 0 21 Total private revenues .....  $\cap$ 22 Total other state restricted revenues ..... 0 23 State general fund/general purpose ..... \$ 500 24 (2) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION 25 AUTHORTZATTONS 26 Glen Oaks Community College - campus renovation (total 27 authorized cost \$7,300,000; state building authority

- **28** share \$3,474,800; community college share
- 29 \$3,825,000; state general fund/general purpose share



s 03602 03102020

\$200) ..... \$ 1 100 Macomb Community College - Skilled Trades and Advanced 2 Technology Center (total authorized cost \$44,786,200; 3 state building authority share \$14,846,900; community 4 college share \$29,939,100; state general fund/general 5 6 purpose share \$200) ..... 100 7 Ferris State University - Center for Virtual Learning (total authorized cost \$29,500,000; state building 8 authority share \$22,124,800; university share 9 10 \$7,375,000; state general fund/general purpose share 11 \$200) ..... 100 12 Northern Michigan University - Career Tech and Engineering Technology Facility (total authorized 13 14 cost \$28,564,000; state building authority share \$19,994,800; University share \$8,569,000; state 15 16 general fund/general purpose share \$200) ..... 100 Oakland University - South Foundation Hall renovation 17 and expansion (total authorized cost \$40,000,000; 18 state building authority share \$29,999,800; 19 university share \$10,000,000; state general fund/ 20 21 general purpose share \$200) ..... 100 22 500 GROSS APPROPRIATION ..... \$ 23 Appropriated from: 24 State general fund/general purpose ..... \$ 500 25 Sec. 105. DEPARTMENT OF CORRECTIONS 26 (1) APPROPRIATION SUMMARY 27 GROSS APPROPRIATION ..... \$ 25,000,000 28 Interdepartmental grant revenues:

29 Total interdepartmental grants and intradepartmental



s\_03602\_03102020

1	transfers	0
2	ADJUSTED GROSS APPROPRIATION	\$ 25,000,000
3	Federal revenues:	
4	Total federal revenues	0
5	Special revenue funds:	
6	Total local revenues	0
7	Total private revenues	0
8	Total other state restricted revenues	0
9	State general fund/general purpose	\$ 25,000,000
10	(2) ONE-TIME APPROPRIATIONS	
11	John Does v Department of Corrections settlement	
12	agreement	\$ 25,000,000
13	GROSS APPROPRIATION	\$ 25,000,000
14	Appropriated from:	
15	State general fund/general purpose	\$ 25,000,000
16	Sec. 106. DEPARTMENT OF EDUCATION	
17	(1) APPROPRIATION SUMMARY	
18	GROSS APPROPRIATION	\$ 112,800
19	Interdepartmental grant revenues:	
20	Total interdepartmental grants and intradepartmental	
21	transfers	0
22	ADJUSTED GROSS APPROPRIATION	\$ 112,800
23	Federal revenues:	
24	Total federal revenues	0
25	Special revenue funds:	
26	Total local revenues	0
27	Total private revenues	0
28	Total other state restricted revenues	112,800
29	State general fund/general purpose	\$ 0



1 (2) MICHIGAN SCHOOLS FOR THE DEAF AND BLIND Michigan schools for the deaf and blind operations ..... \$ 112,800 2 GROSS APPROPRIATION ..... \$ 112,800 3 4 Appropriated from: 5 Special revenue funds: 112,800 6 Student insurance revenue ..... 7 State general fund/general purpose ..... \$ 0 8 Sec. 107. DEPARTMENT OF ENVIRONMENT, GREAT LAKES, 9 AND ENERGY 10 (1) APPROPRIATION SUMMARY 11 GROSS APPROPRIATION ..... \$ 9,200,000 Interdepartmental grant revenues: 12 13 Total interdepartmental grants and intradepartmental 14 transfers ..... 0 15 9,200,000 16 Federal revenues: 17 Total federal revenues ..... 3,000,000 18 Special revenue funds: 19 Total local revenues ..... 0 20 Total private revenues ..... 0 21 Total other state restricted revenues ..... 1,100,000 22 State general fund/general purpose ..... \$ 5,100,000 23 (2) REMEDIATION AND REDEVELOPMENT DIVISION 24 Environmental cleanup support ..... \$ 2,000,000 Superfund cleanup ..... 25 3,000,000 26 GROSS APPROPRIATION ...... 5,000,000 27 Appropriated from: 28 Federal revenues: 29 Federal funds ..... 3,000,000



s 03602 03102020

1	Special revenue funds:	
2	Environmental response fund	2,000,000
3	State general fund/general purpose	\$ 0
4	(3) MATERIALS MANAGEMENT DIVISION	
5	Scrap tire grants	\$ 3,000,000
6	GROSS APPROPRIATION	\$ 3,000,000
7	Appropriated from:	
8	Special revenue funds:	
9	Scrap tire regulatory fund	3,000,000
10	State general fund/general purpose	\$ 0
11	(4) OIL, GAS, AND MINERALS DIVISION	
12	Oil, gas, and mineral services	\$ 0
13	GROSS APPROPRIATION	\$ 0
14	Appropriated from:	
15	Special revenue funds:	
16	Oil and gas regulatory fund	(2,000,000)
17	Orphan well fund	(1,900,000)
18	State general fund/general purpose	\$ 3,900,000
19	(5) ONE-TIME APPROPRIATIONS	
20	EPA containment study	\$ 200,000
21	Michigan geological survey	500,000
22	Multistate aquifer study	500,000
23	GROSS APPROPRIATION	\$ 1,200,000
24	Appropriated from:	
25	State general fund/general purpose	\$ 1,200,000
26	Sec. 108. DEPARTMENT OF HEALTH AND HUMAN SERVICES	
27	(1) APPROPRIATION SUMMARY	
28	Full-time equated classified positions40.0	
29	GROSS APPROPRIATION	\$ 80,948,100



s\_03602\_03102020

1	Interdepartmental grant revenues:	
2	Total interdepartmental grants and intradepartmental	
3	transfers	0
4	ADJUSTED GROSS APPROPRIATION	\$ 80,948,100
5	Federal revenues:	
6	Total federal revenues	44,227,500
7	Special revenue funds:	
8	Total local revenues	0
9	Total private revenues	0
10	Total other state restricted revenues	6,943,700
11	State general fund/general purpose	\$ 29,776,900
12	(2) COMMUNITY SERVICES AND OUTREACH	
13	Child advocacy centers	\$ 1,000,000
14	School success partnership program	250,000
15	GROSS APPROPRIATION	\$ 1,250,000
16	Appropriated from:	
17	State general fund/general purpose	\$ 1,250,000
18	(3) CHILDREN'S SERVICES AGENCY - CHILD WELFARE	
19	Adoption support services	\$ 950 <b>,</b> 000
20	Court-appointed special advocates	500,000
21	GROSS APPROPRIATION	\$ 1,450,000
22	Appropriated from:	
23	State general fund/general purpose	\$ 1,450,000
24	(4) BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND	
25	SPECIAL PROJECTS	
26	Full-time equated classified positions	
27	Behavioral health program administration16.0 FTE	
28	positions	\$ 3,160,700
29	GROSS APPROPRIATION	\$ 3,160,700



Appropriated from:

1

10

-	Appropriated from.	
2	Federal revenues:	
3	Total other federal revenues	1,289,000
4	State general fund/general purpose	\$ 1,871,700
5	(5) BEHAVIORAL HEALTH SERVICES	
6	Children's waiver home care program	\$ 194,800
7	GROSS APPROPRIATION	\$ 194,800
8	Appropriated from:	
9	Federal revenues:	
10	Total other federal revenues	124,800
11	State general fund/general purpose	\$ 70,000
12	(6) LOCAL HEALTH AND ADMINISTRATIVE SERVICES	
13	Injury control intervention project	\$ 1,500,000
14	GROSS APPROPRIATION	\$ 1,500,000
15	Appropriated from:	
16	State general fund/general purpose	\$ 1,500,000
17	(7) CHILDREN'S SPECIAL HEALTH CARE SERVICES	
18	Medical care and treatment	\$ 3,427,900
19	GROSS APPROPRIATION	\$ 3,427,900
20	Appropriated from:	
21	Federal revenues:	
22	Total other federal revenues	2,195,900
23	State general fund/general purpose	\$ 1,232,000
24	(8) MEDICAL SERVICES ADMINISTRATION	
25	Medical services administration	\$ 200,000
26	GROSS APPROPRIATION	\$ 200,000
27	Appropriated from:	
28	State general fund/general purpose	\$ 200,000
29	(9) MEDICAL SERVICES	



1	Health plan services	\$ 28,554,400
2	Healthy Michigan plan	19,036,200
3	Hospital services and therapy	(16,625,400)
4	Hospital services and therapy	16,625,400
5	Home health services	272,700
6	GROSS APPROPRIATION	\$ 47,863,300
7	Appropriated from:	
8	Federal revenues:	
9	Total other federal revenues	34,678,400
10	Special revenue funds:	
11	Total other state restricted revenues	5,943,700
12	State general fund/general purpose	\$ 7,241,200
13	(10) INFORMATION TECHNOLOGY	
14	Michigan statewide automated child welfare information	
15	system	\$ 142,900
16	GROSS APPROPRIATION	\$ 142,900
17	Appropriated from:	
18	Federal revenues:	
19	Total other federal revenues	22,900
20	State general fund/general purpose	\$ 120,000
21	(11) ONE-TIME APPROPRIATIONS	
22	Full-time equated classified positions24.0	
23	Comprehensive child welfare information system24.0	
24	FTE positions	\$ 11,133,500
25	Dental clinic program	1,000,000
26	Federally qualified health center transition	2,000,000
27	Hospital behavioral health pilot program	4,000,000
28	Human trafficking survivors' assistance	1,000,000
29	Kids' food basket	250,000



1	Runaway and homeless youth services program	800,000
2	Senior community health grant	100,000
3	Substance abuse community and school outreach	100,000
4	Unified clinics resiliency center for families and	
5	children	1,375,000
6	GROSS APPROPRIATION	\$ 21,758,500
7	Appropriated from:	
8	Federal revenues:	
9	Social security act, temporary assistance for needy	
10	families	500,000
11	Total other federal revenues	5,416,500
12	Special revenue funds:	
13	Michigan merit award trust fund	1,000,000
14	State general fund/general purpose	\$ 14,842,000
15	Sec. 109. DEPARTMENT OF LABOR AND ECONOMIC	
16	OPPORTUNITY	
17	(1) APPROPRIATION SUMMARY	
18	Full-time equated classified positions	
19	GROSS APPROPRIATION	\$ 107,789,800
20	Interdepartmental grant revenues:	
21	Total interdepartmental grants and intradepartmental	
22	transfers	0
23	ADJUSTED GROSS APPROPRIATION	\$ 107,789,800
24	Federal revenues:	
25	Total federal revenues	0
26	Special revenue funds:	
27	Total local revenues	0
28	Total private revenues	0
29	Total other state restricted revenues	66,000,000



1	State general fund/general purpose	\$ 41,789,800
2	(2) MICHIGAN STRATEGIC FUND	
3	Business attraction and community revitalization	\$ 500,000
4	Pure Michigan	16,000,000
5	GROSS APPROPRIATION	\$ 16,500,000
6	Appropriated from:	
7	Special revenue funds:	
8	21st century jobs trust fund	31,000,000
9	State general fund/general purpose	\$ (14,500,000)
10	(3) WORKFORCE DEVELOPMENT	
11	Going pro	\$ 15,000,000
12	GROSS APPROPRIATION	\$ 15,000,000
13	Appropriated from:	
14	State general fund/general purpose	\$ 15,000,000
15	(4) ONE-TIME APPROPRIATIONS	
16	Full-time equated classified positions12.0	
17	Electronic recording commission	\$ 600,000
18	Independent living	2,225,000
19	Michigan enhancement grants	36,964,800
20	Michigan reconnect grant program12.0 FTE positions	35,000,000
21	Museums support	1,500,000
22	GROSS APPROPRIATION	\$ 76,289,800
23	Appropriated from:	
24	Special revenue funds:	
25	Talent investment fund	35,000,000
26	State general fund/general purpose	\$ 41,289,800
27	Sec. 110. DEPARTMENT OF MILITARY AND VETERANS	
28	AFFAIRS	
29	(1) APPROPRIATION SUMMARY	



1	GROSS APPROPRIATION	\$ 675 <b>,</b> 000
2	Interdepartmental grant revenues:	
3	Total interdepartmental grants and intradepartmental	
4	transfers	0
5	ADJUSTED GROSS APPROPRIATION	\$ 675 <b>,</b> 000
6	Federal revenues:	
7	Total federal revenues	0
8	Special revenue funds:	
9	Total local revenues	0
10	Total private revenues	425,000
11	Total other state restricted revenues	0
12	State general fund/general purpose	\$ 250,000
13	(2) MICHIGAN VETERANS AFFAIRS AGENCY	
14	Board of managers (veterans homes)	\$ 425,000
15	GROSS APPROPRIATION	\$ 425,000
16	Appropriated from:	
17	Special revenue funds:	
18	Private revenues	425,000
19	State general fund/general purpose	\$ 0
20	(3) ONE-TIME APPROPRIATIONS	
21	Buddy-to-buddy program	\$ 250,000
22	GROSS APPROPRIATION	\$ 250,000
23	Appropriated from:	
24	State general fund/general purpose	\$ 250,000
25	Sec. 111. DEPARTMENT OF NATURAL RESOURCES	
26	(1) APPROPRIATION SUMMARY	
27	GROSS APPROPRIATION	\$ 9,510,000
28	Interdepartmental grant revenues:	
29	Total interdepartmental grants and intradepartmental	



1	transfers	0
2	ADJUSTED GROSS APPROPRIATION	\$ 9,510,000
3	Federal revenues:	
4	Total federal revenues	0
5	Special revenue funds:	
6	Total local revenues	0
7	Total private revenues	0
8	Total other state restricted revenues	8,000,000
9	State general fund/general purpose	\$ 1,510,000
10	(2) PARKS AND RECREATION DIVISION	
11	State parks	\$ 500,000
12	GROSS APPROPRIATION	\$ 500,000
13	Appropriated from:	
14	State general fund/general purpose	\$ 500,000
15	(3) CAPITAL OUTLAY - RECREATIONAL LANDS AND	
16	INFRASTRUCTURE	
17	Brandon Road Lock and Dam	\$ 8,000,000
18	GROSS APPROPRIATION	\$ 8,000,000
19	Appropriated from:	
20	Special revenue funds:	
21	Michigan infrastructure fund	8,000,000
22	State general fund/general purpose	\$ 0
23	(4) ONE-TIME BASIS ONLY APPROPRIATIONS	
24	Blanchard Dam bond inspection and repair needs study $\ldots$	\$ 10,000
25	Boat launch/marina grants	1,000,000
26	GROSS APPROPRIATION	\$ 1,010,000
27	Appropriated from:	
28	State general fund/general purpose	\$ 1,010,000
29	Sec. 112. DEPARTMENT OF STATE	



1

### (1) APPROPRIATION SUMMARY

2	Full-time equated classified positions	
3	GROSS APPROPRIATION	\$ 395,000
4	Interdepartmental grant revenues:	
5	Total interdepartmental grants and intradepartmental	
6	transfers	0
7	ADJUSTED GROSS APPROPRIATION	\$ 395,000
8	Federal revenues:	
9	Total federal revenues	0
10	Special revenue funds:	
11	Total local revenues	0
12	Total private revenues	0
13	Total other state restricted revenues	0
14	State general fund/general purpose	\$ 395,000
15	(2) LEGAL SERVICES	
16	Full-time equated classified positions	
17	Operations10.0 FTE positions	\$ 395,000
18	GROSS APPROPRIATION	\$ 395,000
19	Appropriated from:	
20	State general fund/general purpose	\$ 395,000
21	Sec. 113. DEPARTMENT OF STATE POLICE	
22	(1) APPROPRIATION SUMMARY	
23	GROSS APPROPRIATION	\$ 6,500,000
24	Interdepartmental grant revenues:	
25	Total interdepartmental grants and intradepartmental	
26	transfers	0
27	ADJUSTED GROSS APPROPRIATION	\$ 6,500,000
28	Federal revenues:	
29	Total federal revenues	0



17

1	Special revenue funds:	
2	Total local revenues	0
3	Total private revenues	0
4	Total other state restricted revenues	0
5	State general fund/general purpose	\$ 6,500,000
6	(2) ONE-TIME APPROPRIATIONS	
7	Legal settlement	\$ 6,000,000
8	Michigan International Speedway traffic control	500,000
9	GROSS APPROPRIATION	\$ 6,500,000
10	Appropriated from:	
11	State general fund/general purpose	\$ 6,500,000
12	Sec. 114. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND	
13	BUDGET	
14	(1) APPROPRIATION SUMMARY	
15	GROSS APPROPRIATION	\$ 46,500,100
16	Interdepartmental grant revenues:	
17	Total interdepartmental grants and intradepartmental	
18	transfers	0
19	ADJUSTED GROSS APPROPRIATION	\$ 46,500,100
20	Federal revenues:	
21	Total federal revenues	0
22	Special revenue funds:	
23	Total local revenues	0
24	Total private revenues	1,500,000
25	Total other state restricted revenues	100
26	State general fund/general purpose	\$ 45,000,000
27	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT	
28	Budget and financial management	\$ 900,000
29	Bureau of labor market information and strategies	1,500,000



S01216'19 (H-1) s\_03602\_03102020

1 GROSS APPROPRIATION ..... \$ 2,400,000 2 Appropriated from: 3 Special revenue funds: Private funds ..... 1,500,000 4 900,000 5 State general fund/general purpose ..... \$ 6 (3) SPECIAL PROGRAMS 7 Venture Michigan fund II voucher purchase ..... \$ 19,100,000 8 19,100,000 9 Appropriated from: 10 State general fund/general purpose ..... \$ 19,100,000 11 (4) ONE-TIME APPROPRIATIONS 12 Coronavirus public health emergency ..... \$ 10,000,100 13 Coronavirus response fund ..... 15,000,000 14 GROSS APPROPRIATION ..... \$ 25,000,100 15 Appropriated from: 16 Special revenue funds: 17 Coronavirus response fund ..... 100 18 State general fund/general purpose ..... \$ 25,000,000 19 Sec. 115. DEPARTMENT OF TREASURY 20 (1) APPROPRIATION SUMMARY 21 GROSS APPROPRIATION ..... \$ 20,266,900 22 Interdepartmental grant revenues: 23 Total interdepartmental grants and intradepartmental 24 0 transfers ..... 25 ADJUSTED GROSS APPROPRIATION ..... \$ 20,266,900 26 Federal revenues: 27 Total federal revenues ..... 0 28 Special revenue funds:



29

Total local revenues .....

1	Total private revenues		0
2	Total other state restricted revenues		0
3	State general fund/general purpose	\$	20,266,900
4	(2) LOCAL GOVERNMENT PROGRAMS		
5	Property tax assessor training	\$	500,000
6	GROSS APPROPRIATION	\$	500,000
7	Appropriated from:		
8	State general fund/general purpose	\$	500,000
9	(3) GRANTS		
10	Financial data analytic tool reimbursement	\$	602,900
11	GROSS APPROPRIATION	\$	602,900
12	Appropriated from:		
13	State general fund/general purpose	\$	602,900
14	(4) ONE-TIME APPROPRIATIONS		
15	High water public infrastructure repair	\$	5,000,000
16	Ionia County ice and flood disaster		164,000
17	Presidential primary		14,000,000
18	GROSS APPROPRIATION	\$	19,164,000
19	Appropriated from:		
20	State general fund/general purpose	\$	19,164,000
21			
22	PART 2		
23	PROVISIONS CONCERNING APPROPRIATIONS		
24	FOR FISCAL YEAR 2019-2020		
25	GENERAL SECTIONS		
26	Sec. 201. Pursuant to section 30 of article IX of the	e st	ate

27 constitution of 1963, total state spending from state sources under 28 part 1 for the fiscal year 2019-2020 is \$262,745,700.00 and state 29 spending from state sources to be paid to local units of government



for fiscal year 2019-2020 is \$60,025,900.00. The itemized statement 1 below identifies appropriations from which spending to local units 2 of government will occur: 3 DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT: 4 County fairs, shows, and expositions ..... \$ 1,000,000 5 CAPITAL OUTLAY 6 7 Glen Oaks Community College ..... 100 8 Macomb Community College ..... 100 DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY 9 10 Scrap tire grants ..... 3,000,000 11 DEPARTMENT OF HEALTH AND HUMAN SERVICES 12 Children's waiver home care program ..... 70,0000 Senior community health grant ..... 100,000 13 14 DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY 15,000,000 15 Going pro ..... 16 Michigan enhancement grants ..... 21,058,800 17 DEPARTMENT OF NATURAL RESOURCES Boat launch/marina grants ..... 30,000 18 DEPARTMENT OF TREASURY 19 20 21 High water public infrastructure repair ...... 5,000,000 164,000 22 Ionia County ice and flood disaster ..... 14,000,000 23 Presidential primary ..... 60,025,900 24 25 Sec. 202. The appropriations made and expenditures authorized 26 under this act and the departments, commissions, boards, offices, 27 and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 28



to 18.1594.

29

s 03602 03102020

Sec. 203. If the state administrative board, acting under
 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
 appropriated under this act, the legislature may, by a concurrent
 resolution adopted by a majority of the members elected to and
 serving in each house, inter-transfer funds within this act for the
 particular department, board, commission, officer, or institution.

7 Sec. 204. Federal revenues up to \$50,000,000.00 authorized by 8 and available from the federal government for the respiratory virus Coronavirus-19 (COVID-19) public health emergency are appropriated 9 10 to departments for state and local preparedness and response 11 activities. Departments receiving federal funds for this purpose shall report to the senate and house appropriations committees, the 12 relevant senate and house appropriations subcommittees, the senate 13 14 and house fiscal agencies, and the state budget office no later 15 than June 30, 2020 and September 30, 2020 on the federal funds 16 received, the types of activities supported with the funds, and the 17 amount of funds expended to date.

18

#### 19 DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

20 Sec. 301. (1) The department shall establish and administer a 21 county fairs, shows, and expositions grant program. The program 22 shall have the following objectives:

(a) Assist in the promotion of building improvements or othercapital improvements at county fairgrounds of this state.

(b) Provide financial support, promotion, prizes, and premiums
of equine, livestock, and other agricultural commodity expositions
in this state.

28 (2) The department shall award grants on a competitive basis29 to county fairs or other organizations from the funds appropriated



s 03602 03102020

in part 1 for county fairs, shows, and expositions grants. Grantees will be required to provide a 50% cash match with grant awards and identify measurable project outcomes. A county fair organization that received a county fair capital improvement grant in the prior fiscal year shall not receive a grant from the appropriation in part 1.

7 (3) From the amount appropriated in part 1 for county fairs,
8 shows, and expositions, up to \$25,000.00 shall be expended for the
9 purpose of financial support, promotion, prizes, and premiums of
10 equine, livestock, and other agricultural commodity expositions in
11 this state, and festivals.

12 (4) All fairs receiving grants under this section shall 13 provide a report to the department on the financial impact 14 resulting from the capital improvement project on both fair and 15 nonfair events. These reports are due for 3 years immediately 16 following the completion of the capital improvement project.

17 (5) The department shall identify criteria, evaluate
18 applications, and provide recommendations to the director for final
19 approval of grant awards.

20 (6) The department may expend money from the funds
21 appropriated in part 1 for the county fairs, shows, and expositions
22 grants for administering the program.

(7) The unexpended portion of the county fairs, shows, and
expositions grants is considered a work project appropriation in
accordance with section 451a of the management and budget act, 1984
PA 431, MCL 18.1451a. The following apply to the project:

27 (a) The purpose of the project is to support building
28 improvements or other capital improvements at county fairgrounds of
29 the state.



s 03602 03102020

(b) All grants will be distributed in accordance with this
 section and the grant guidelines published prior to the request for
 proposals.

4 (c) The estimated cost of the project is identified in the5 appropriation line item.

6 (d) The tentative completion date for the work project is7 September 30, 2022.

8 (8) The department shall provide a year-end report on the
9 county fairs, shows, and expositions grants no later than December
10 1, 2020 to the senate and house appropriations subcommittees on
11 agriculture and rural development, the senate and house fiscal
12 agencies, and the state budget office that includes a listing of
13 the grantees, award amounts, match funding, and project outcomes.

Sec. 302. From the funds appropriated in part 1 for county fairs, shows, and expositions, \$50,000.00 shall be used to promote festivals and events in this state.

17

### 18 ATTORNEY GENERAL

19 Sec. 351. (1) In addition to the funds appropriated in part 1, 20 there is appropriated up to \$500,000.00 from litigation expense 21 reimbursements awarded to the state.

22 (2) The funds may be expended for the payment of court 23 judgments, settlements, arbitration awards or other administrative 24 and litigation decisions, attorney fees, and litigation costs, 25 assessed against the office of the governor, the department of the attorney general, the governor, or the attorney general when acting 26 27 in an official capacity as the named party in litigation against the state. The funds may also be expended for the payment of state 28 29 costs incurred under section 16 of chapter X of the code of



s 03602 03102020

1 criminal procedure, 1927 PA 175, MCL 770.16.

2 (3) Unexpended funds at the end of the fiscal year may be
3 carried forward for expenditure in the following year, up to a
4 maximum authorization of \$250,000.00.

Sec. 352. (1) From the funds appropriated in part 1 for clergy
abuse investigation, the department shall not expend funds for any
purpose other than the following:

8 (a) Victim advocacy services for victims of abuse by members9 of the clergy identified in the church special investigation.

10 (b) Managing documents related to the church special11 investigation.

12 (c) Costs associated with internal investigators to complete13 the special investigation of the clergy of the Catholic church.

14 (2) The unexpended funds appropriated in part 1 for clergy
15 abuse investigation are designated as a work project appropriation,
16 and any unencumbered or unallotted funds shall not lapse at the end
17 of the fiscal year and shall be available for expenditures for
18 projects under this section until the projects have been completed.
19 The following is in compliance with section 451a of the management
20 and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is for victim advocacy services for victims of abuse by members of the clergy identified in the church special investigation, managing documents related to the church special investigation, and costs associated with internal investigators completing the special investigation of the clergy of the Catholic church.

27 (b) The project will be accomplished by utilizing state28 employees or contracts with service providers, or both.

29

(c) The total estimated cost of the project is \$1,000,000.00.



S01216'19 (H-1)

s 03602 03102020

1

(d) The tentative completion date is September 30, 2021.

25

2

#### 3 CAPITAL OUTLAY

Sec. 401. For the state building authority financed 4 construction authorizations in part 1, the legislature hereby 5 6 determines that the leases of the facilities from the authority are 7 for a public purpose as authorized by 1964 PA 183, MCL 830.411 to 8 830.425. The legislature approves and authorizes the leases and conveyances of the property to the state building authority, the 9 10 state building authority acquiring the facilities and leasing them 11 to the state and the educational institutions, or state, as applicable, and the governor and secretary of state executing the 12 leases for and on behalf of the state pursuant to the requirements 13 14 of 1964 PA 183, MCL 830.411 to 830.425. Per the requirements of the 15 leases, it is the intent of the legislature to annually appropriate 16 sufficient amounts to pay the rent as obligated pursuant to the 17 leases.

Sec. 402. The scope of the North Central Michigan College 18 AD/CL Classroom Renovation and Expanded Learning Space project, 19 20 initially authorized for construction in 2018 PA 207, and reauthorized in 2018 PA 618, is amended to remove a small addition on 21 the north side of the building and to remove major renovations and 22 23 space reconfigurations to a portion of the west end of the main level of the building. The total project cost remains \$7,400,000.00 24 25 (total state building authority share \$3,399,800.00; community college share \$4,000,000.00; state general fund/general purpose 26 27 share \$200.00).

28 Sec. 403. The scope of Schoolcraft College's Applied Science29 Renovation and Expansion project, initially authorized for



construction in 2018 PA 618, is amended to remove the fitness 1 leadership and massage therapy academic programs and incorporate 2 the surgical technician, radiology technician, ultrasound 3 technician, and sterile processing technician programs. The cost to 4 construct the project is hereby increased to a new total project 5 6 cost of \$24,286,600.00 (total state building authority share 7 \$9,999,800.00; community college share \$14,286,600.00; state 8 general fund/general purpose share \$200.00).

9 Sec. 404. The cost to construct the Washtenaw Community 10 College Advanced Transportation Center project, initially 11 authorized for construction in 2018 PA 207, is hereby increased by 12 \$2,229,300.00 to a new total project cost of \$7,900,000.00 (total 13 state building authority share \$1,999,800.00; community college 14 share \$5,900,000.00; state general fund/general purpose share 15 \$200.00).

Sec. 405. The cost to construct the Lake Superior State University Center for Freshwater Research and Education project, initially authorized for construction in 2018 PA 207, is hereby increased by \$1,000,000.00 to a new total project cost of \$14,200,000.00 (total state building authority share \$8,849,800.00; university share \$5,350,000.00; state general fund/general purpose share \$200.00).

Sec. 406. The cost and the scope to construct the Michigan State Capitol Commission - State Capitol Restoration/Infrastructure Upgrade project, initially authorized for construction in 2017 PA 107, and reauthorized in 2018 PA 618, is hereby increased by \$5,000,000.00 to a new total project cost of \$115,009,400.00 (state building authority share \$115,009,300.00; state general fund/general purpose share \$100.00). The scope change includes the



s 03602 03102020

1

addition of parking infrastructure to the capitol grounds.

2

## 3 DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Sec. 451. The unexpended funds appropriated in part 1 for
environmental cleanup support are designated as a work project
appropriation, and any unencumbered or unallotted funds shall not
lapse at the end of the fiscal year and shall be available for
expenditures for projects under this section until the projects
have been completed. The following is in compliance with section
451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

11 (a) The purpose of the project is to provide contaminated site 12 cleanup.

13 (b) The project will be accomplished by utilizing contracts14 with service providers.

15

(c) The total estimated cost of the project is \$2,000,000.00.

16 (d) The tentative completion date is September 30, 2022.
17 Sec. 452. The unexpended funds appropriated in part 1 for
18 superfund cleanup are designated as a work project appropriation,
19 and any unencumbered or unallotted funds shall not lapse at the end
20 of the fiscal year and shall be available for expenditures for

21 projects under this section until the projects have been completed.
22 The following is in compliance with section 451a of the management
23 and budget act, 1984 PA 431, MCL 18.1451a:

24 (a) The purpose of the project is to provide contaminated site25 cleanup.

26 (b) The project will be accomplished by utilizing contracts27 with service providers.

28

(c) The total estimated cost of the project is \$3,000,000.00.

- 29
- (d) The tentative completion date is September 30, 2023.



Sec. 453. From the funds appropriated in part 1 for scrap tire grants, the department shall award \$3,000,000.00 for a project based on a previously submitted grant application in a county with a population between 29,000 and 30,000 according to the most recent federal decennial census.

6 Sec. 454. From the funds appropriated in part 1 for EPA 7 containment study, the department shall award \$200,000.00 to a 8 nonprofit air quality research and planning organization to conduct 9 studies on speciated, high-temporal resolution volatile organic 10 compound measurements and high-resolution meteorological model 11 simulation with the weather research forecasting model.

Sec. 455. From the funds appropriated in part 1 for Michigan geological survey, the department shall award \$500,000.00 for the Michigan geological survey.

Sec. 456. From the funds appropriated in part 1 for multistate aquifer study, the department, in coordination with the United States Geological Survey, shall award an amount not to exceed \$500,000.00 to support a study, including the acquisition of necessary equipment, to determine an estimated storage capacity and maximum yield of the Michindoh Aquifer.

21

#### 22 DEPARTMENT OF HEALTH AND HUMAN SERVICES

Sec. 501. From the funds appropriated in part 1 for child advocacy centers, \$1,000,000.00 shall be allocated to support general operations of child advocacy centers. The purpose of this additional funding is to increase the amount of services provided to children and their families who are victims of abuse over the amount provided in the previous fiscal year. None of the additional funding directed in this section shall be used for purposes other



s 03602 03102020

than those described under section 4 of the children's advocacy
 center act, 2008 PA 544, MCL 722.1044.

Sec. 502. (1) From the funds appropriated in part 1 for school
success partnership program, the department shall allocate
\$250,000.00 to support the Northeast Michigan Community Service
Agency programming. The department shall require the following
performance objectives be measured and reported for the duration of
the state funding for the school success partnership program:

9 (a) Increasing school attendance and decreasing chronic10 absenteeism.

(b) Increasing academic performance based on grades withemphasis on math and reading.

13 (c) Identifying barriers to attendance and success and14 connecting families with resources to reduce these barriers.

15 (d) Increasing parent involvement with the child's school and 16 community.

17 (2) By July 15 of the current fiscal year, the Northeast Michigan Community Service Agency shall provide reports to the 18 department on the number of children and families served and the 19 20 services that were provided to families to meet the performance 21 objectives identified in this section. The department shall distribute the reports within 1 week after receipt to the senate 22 23 and house appropriations subcommittees on the department budget, 24 the senate and house fiscal agencies, the senate and house policy 25 offices, and the state budget office.

Sec. 503. (1) From the funds appropriated in part 1 for adoption support services, the department shall allocate \$250,000.00 to the Adoptive Family Support Network to operate and expand its adoptive parent mentor program to provide a listening



s 03602 03102020

ear, knowledgeable guidance, and community connections to adoptive
 parents and children who were adopted in this state or another
 state.

(2) The Adoptive Family Support Network shall submit to the 4 5 senate and house appropriations subcommittees on the department 6 budget, the senate and house fiscal agencies, the senate and house 7 policy offices, and the state budget office by August 1 of the 8 current fiscal year a report on the program described in subsection (1), including, but not limited to, the number of cases served and 9 10 the number of cases in which the program prevented an out-of-home 11 placement.

Sec. 504. From the funds appropriated in part 1 for adoption support services, the department shall allocate \$700,000.00 of state general fund/general purpose and any eligible federal matching funds to increase rates paid to adoption service providers by up to 6.5% for adoption placement, adoption finalization, and adoption permanency in all rate categories.

18 Sec. 505. (1) From the funds appropriated in part 1 for injury control intervention project, \$1,500,000.00 shall be allocated for 19 20 implementation of evidence-based, real-time, quality assurance 21 decision support software in the treatment of traumatic brain 22 injury and for protocols that are to be available to all hospitals providing those trauma services. The funds shall be used to 23 purchase statewide licenses for traumatic brain injury treatment 24 25 software and related software services and to offset hospital software integration costs. The department shall seek federal 26 27 matching funds that may be available for implementation of this 28 section.

29

(2) By August 1 of the current fiscal year, the department



s 03602 03102020

shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office on both of the following:

5

6

(a) Expenditures broken down by purpose of expenditure.

(b) Expenditures broken down by hospital.

7 Sec. 506. (1) From the funds appropriated in part 1 for 8 medical services administration, the department shall allocate \$200,000.00 of general fund/general purpose revenue and any 9 10 associated federal match toward the existing cloud-based analytics 11 platform for Medicaid claims to focus on behavioral health 12 services. The vendor shall identify areas of best practice, cost reduction, opportunities for quality improvement, and comparative 13 14 cost analysis among providers, hospitals, and managed care 15 organizations. Through the existing platform, the vendor shall 16 facilitate specific analysis of the unique behavioral health cohort 17 of patients that compares specific episodic metrics combined with substance use disorder data for the same time period. The data 18 analysis shall include the ability to adjust for variations in 19 20 patient risk and acuity differences when comparing performance across regions and hospitals. Specific analytics for this cohort 21 shall provide data analysis on, but not be limited to, the 22 23 following:

- **24** (a)

(a) Readmission rates.

25 (b) Mortality rates and complication rates.

26 (c) Total episode costs, including pre- and post-discharge27 costs, across high-volume episodes of care.

28 (2) Within 30 days after the end of the previous fiscal29 quarter, the department shall make available state medical



s 03602 03102020

1 assistance program claims data from the previous quarter, without 2 charge, to the vendor in subsection (1).

Sec. 507. From the funds appropriated in part 1, the 3 4 department shall provide a 15% rate increase beginning April 1 of the current fiscal year for private duty nursing services for 5 6 Medicaid beneficiaries under the age of 21. These additional funds 7 must be used to attract and retain highly gualified registered nurses and licensed practical nurses to provide private duty 8 nursing services so that medically frail children can be cared for 9 10 in the most homelike setting possible.

11 Sec. 508. From the funds appropriated in part 1 for hospital services and therapy, \$13,904,800.00 in general fund/general 12 purpose revenue and any associated federal match shall be awarded 13 14 as rural access payments to noncritical access hospitals that meet 15 criteria established by the department for services to low-income 16 rural residents. One of the reimbursement components of the 17 distribution formula shall be assistance with labor and delivery services. The department shall ensure that the rural access 18 payments described in this section shall be distributed in a manner 19 20 that ensures both of the following:

21 (a) No hospital shall receive more than 10% of the total rural22 access funding referenced in this section.

(b) To allow hospitals to understand their rural payment amounts under this section, the department shall provide hospitals with the methodology for distribution under this section and provide each hospital with its applicable data that are used to determine the payment amounts by August 1 of the current fiscal year. The department shall publish the distribution of payments for the current fiscal year and the immediately preceding fiscal year.



s 03602 03102020

Sec. 509. (1) From the funds appropriated in part 1 for comprehensive child welfare information system, the department shall implement an agile software development plan that is funded with a time and materials contract.

5 (2) The state shall be the owner of this software or it shall6 be committed to the public domain.

7 (3) The department shall choose a product owner that will
8 implement a user-centered design that includes user stories into
9 the development of the comprehensive child welfare information
10 system. The product owner shall be an employee of the department
11 who has child welfare specific work experience.

12 (4) At the commencement of the project, the department shall 13 report to the house and senate appropriations subcommittees on the 14 department budget, the house and senate fiscal agencies, and the 15 state budget office on the individual who has been chosen as the 16 product owner.

17 (5) The department shall provide in-person updates every other 18 month and provide written reports in the off months. Updates and 19 reports shall be provided to the house and senate appropriations 20 subcommittees on the department budget, the house and senate fiscal 21 agencies, and the state budget office on the status of the work 22 completed to date. The reporting shall include demonstrations of 23 the completed work, also known as a sprint period. During these 24 demonstrations, the department shall provide a quality assessment 25 surveillance plan as shown in appendix B of "De-risking custom technology projects" from the United States General Services 26 27 Administration. At each demonstration, the department shall validate which user stories have been included into the software 28 29 development and the remaining user stories that will be included



s 03602 03102020

1 into the product.

2

(6) As used in this section:

3 (a) "Agile software development" means the use of development
4 methodologies using iterative development with work completed by
5 cross-functional teams of software development.

6 (b) "Product owner" means a department employee who
7 iteratively prioritizes and defines the work for the product team,
8 works with users, stakeholders, technologists, and the software
9 vendor to envision the direction for the product, and ensures that
10 value is being delivered to end users as quickly as possible.

11 (c) "User centered design" means software development that 12 places the highest priority on the needs of the specific people who 13 are expected to use the software.

14 (d) "User stories" means a task that the agile software 15 development team will focus on over a given 2-week development 16 period and includes clearly labeled progress towards meeting the 17 needs of the end users.

Sec. 510. (1) From the funds appropriated in part 1 for federally qualified health center transition, the department shall allocate up to \$2,000,000.00 to a federally qualified health center in a county with a population between 172,000 and 173,000 in the most recent federal decennial census. These funds are intended to ensure continued access to needed health services for patients previously served through Muskegon Family Care.

(2) The funds appropriated in this section shall only be
provided when federal United States Department of Health and Human
Services Health Resources and Services Administration funding
allocated to support transition costs is fully expended.

29

Sec. 511. (1) From the funds appropriated in part 1 for human



s 03602 03102020

trafficking survivors' assistance, the department shall allocate 1 \$500,000.00 of Michigan merit award trust fund to support a long-2 term women's shelter in southeastern Michigan for women aged 18 and 3 older who are survivors of human trafficking that offers housing 4 and comprehensive services to address the physical, psychological, 5 6 and spiritual aspects of recovery through a voluntary 2-year 7 program. Services provided by the shelter include counseling and 8 therapy for both trauma and addiction, medical and dental evaluations and services, job training, GED or high school 9 completion programs or college, skilled trade training, computer 10 11 skills training, job placement counseling, legal assistance, health and wellness consulting, addiction recovery meetings, and 12 opportunities for spiritual growth. 13

14 (2) From the funds appropriated in part 1 for human
15 trafficking survivors' assistance, the department shall allocate
16 \$500,000.00 of Michigan merit award trust fund to support a long17 term women's shelter in a city with a population between 188,000
18 and 189,000 according to the most recent federal decennial census.
19 The shelter shall offer housing and comprehensive services to women
20 who are survivors of human trafficking.

Sec. 512. From the funds appropriated in part 1 for runaway and homeless youth services program, the department shall allocate \$800,000.00 to support runaway and homeless youth services programs. The purpose of the additional funding is to support current programs for contracted providers that provide emergency shelter and services to homeless and runaway youth.

27 Sec. 513. From the funds appropriated in part 1 for senior
28 community health grant, \$100,000.00 shall be allocated for a grant
29 for senior community health improvement programming and



S01216'19 (H-1)

s 03602 03102020

1 infrastructure needs projects to a community located in a county 2 with a population greater than 1,800,000 and in a city with a 3 population of between 96,900 and 97,000 according to the most 4 recent federal decennial census.

5 Sec. 514. From the funds appropriated in part 1 for substance 6 abuse community and school outreach, the department shall allocate 7 \$100,000.00 to a coalition located in a county with a population of 8 at least 1,500,000 according to the most recent federal decennial census with an aim to lead and support communities to dispel the 9 10 myths and stigmas about drug addiction through public education, 11 sharing stories of recovery, partnering with local and state leaders, creating positive social changes, and providing recovery 12 support services for those in need. 13

14 Sec. 515. (1) From the funds appropriated in part 1 for 15 unified clinics resiliency center for families and children, the 16 department shall allocate \$1,375,000.00 to a 4-year state 17 university located in a county with a population between 250,000 and 251,000 according to the most recent federal decennial census 18 to be used to develop and operate a resiliency center for families 19 and children to address the multifaceted needs of those 20 experiencing trauma, toxic stress, chronic disability, 21 neurodevelopmental disorders, or addictions. 22

23 (2) Outcomes and performance measures for the resiliency
24 center funded under this section shall include, but not be limited
25 to, the following:

26 (a) The number of children and families who received services27 from the center.

(b) The types of screening offered by the center and thenumber of clients that received each screening type.



S01216'19 (H-1)

s 03602 03102020

(c) The number of trauma assessments completed through the 1 center's programs and the average cost of a trauma assessment for 2 each type of client, including children, adults, and families. 3

(d) The types of services offered by the center and the number 4 5 of clients that received each service type.

6 (e) The number of referrals for services made to children and 7 families.

(f) A breakdown of the expenditures made for the development 8 of the resiliency center for families and children by major 9 10 category.

11 (3) By August 1 of the current fiscal year, the resiliency 12 center for families and children shall report to the house and senate appropriations subcommittees on the department budget, the 13 14 house and senate fiscal agencies, the house and senate policy 15 offices, and the state budget office on the status of the 16 development of the resiliency center funded under this section and 17 on the information required in subsection (2).

18 (4) The unexpended portion of funds appropriated in part 1 for unified clinics resiliency center for families and children is 19 20 designated as a work project appropriation. Any unencumbered or 21 unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this 22 section until the project has been completed. The following is in 23 compliance with section 451a(1) of the management and budget act, 24 25 1984 PA 431, MCL 18.1451a:

(a) The purpose of the work project is to provide funding for 26 27 the operation and maintenance of a unified clinics resiliency center for families and children as provided by this section. 28 29

(b) The project will be accomplished through funding to a 4-



s 03602 03102020

1 year state university for the operation and maintenance of the 2 center.

3 (c) The total estimated cost of the work project is
4 \$1,375,000.00 of general fund/general purpose revenue.

5

(d) The estimated completion date is September 30, 2022.

6 (5) It is the intent of the legislature that this is the first
7 year out of 3 years that funding is to be provided by the
8 legislature for the unified clinics resiliency center for families
9 and children described in this section, and that in each of the 2
10 following years, \$750,000.00 be provided by the legislature.

11

# 12 DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

Sec. 551. From the funds appropriated in part 1 for business attraction and community revitalization, \$500,000.00 shall be used to support economic development in the Michigan defense industry through a Michigan Economic Development Corporation-affiliated entity located in a county with a population of between 840,000 and 842,000 according to the most recent federal decennial census.

Sec. 552. (1) From the funds appropriated in part 1 for Going pro, \$375,000.00 must be awarded for a program to assist adults over the age of 23 in obtaining high school diplomas and placement in career training programs.

(2) For purposes of this section, an eligible program provider
may be a public, nonprofit, or private accredited diploma-granting
institution, but must have at least 2 years of experience providing
dropout recovery services in the state of Michigan.

27 (3) The department shall issue a request for qualifications
28 for eligible program providers to participate in the pilot program.
29 To be considered a qualified program provider, the institution must



s 03602 03102020

3

4

possess all of the following:

(a) Experience providing dropout reengagement services. 2

(b) Ability to provide academic intake assessments.

(c) Capacity to provide an integrated learning plan.

5 (d) Course catalog that includes access to all graduation 6 requirements.

7

(e) Capability to provide remediation coursework.

8 (f) Means to provide academic resilience assessment and 9 intervention.

10 (g) Capacity to provide employability skills development. (h) Ability to provide WorkKeys preparation.

11

(i) Ability to provide industry credentials. 12

(j) Capability to provide credit for on-the-job training. 13

14 (k) Access to a robust support framework, including 15 technology, social support, and academic support accredited by a 16 recognizing accrediting body.

17 (4) The department shall announce qualified program providers no later than May 1. Qualified program providers must start 18 19 providing programming by June 1.

20 (5) The department shall reimburse qualified program providers 21 for each month of satisfactory monthly progress as described in 22 section 23a of the state school aid act of 1979, 1979 PA 94, MCL 388.1623a, at a rate of \$500.00 per month. A payment shall be made 23 to a qualified program provider for the completion of the following 24 25 by a pupil:

26 (a) \$500.00 for the completion of an employability skills 27 certification program equal to at least 1 unit of high school credit obtained through classroom or online instruction. 28

29

(b) \$250.00 for the attainment of an industry-recognized



S01216'19 (H-1)

s 03602 03102020

credential requiring up to 50 hours of training.

2 (c) \$500.00 for the attainment of an industry-recognized
3 credential requiring 50 to 100 hours of training.

4 (d) \$750.00 for the attainment of an industry-recognized
5 credential requiring more than 100 hours of training.

6

(e) \$1,000.00 for the attainment of a high school diploma.

7 (f) \$2,500.00 for placement in a job in an in-demand career8 pathway.

9 (6) The department shall develop policies and guidelines to10 implement this section.

11 Sec. 553. As a condition of receiving funds appropriated in 12 part 1 for Going pro, the department shall provide a report on Going pro expenditures, by program or grant type, for the prior 13 14 fiscal year. In addition, the report shall include projected 15 expenditures, by program or grant type, for the current fiscal 16 year. The report shall be posted online and distributed to the 17 chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant 18 senate and house of representatives appropriations subcommittees, 19 20 the senate and house fiscal agencies, and the state budget director 21 by September 30.

Sec. 554. The department shall publish data and reports on May 15 and September 30 on the agency website concerning the status of career technology and Going pro funded in part 1. The report shall include the following:

26 (a) The number of awardees participating in the program and27 the names of those awardees organized by major industry group.

(b) The amount of funding received by each awardee under theprogram.



s 03602 03102020

2

(c) The amount of funding leveraged from each awardee.

(d) Training models established by each awardee.

3 (e) The number of individuals enrolled in classroom training,
4 on-the-job training, or new USDOL registered apprentices.

5 (f) The number of individuals who completed the program and6 were hired by awardee.

7 (g) The number of applications received and the number of8 grants awarded for each region.

9 (h) The department shall expand workforce training and 10 reemployment services to better connect workers to in-demand jobs 11 and identify specific outcomes with performance metrics for this 12 initiative, including, but not limited to, new apprenticeships, 13 individuals to be hired and trained, current employees trained, 14 training completed, and employment retention rate at 6 months, and 15 hourly wage at 6 months.

Sec. 555. As a condition of receiving funds in part 1 for Going pro, the department shall administer the program as follows: (a) The department shall work cooperatively with grantees to maximize the amount of funds from part 1 that are available for direct training.

(b) The department, workforce development partners, including regional Michigan Works! agencies, and employers shall collaborate and work cooperatively to prioritize and streamline the expenditure of the funds appropriated in part 1. The department shall ensure that Going pro provides a collaborative statewide network of workforce and employee skill development partners that addresses the employee talent needs throughout the state.

(c) The department shall ensure that grants are utilized forindividual skill enhancement and to address in-demand talent needs



s 03602 03102020

1 in Michigan.

(d) The department shall develop program goals and detailed 2 guidance for prospective participants to follow to gualify under 3 4 the program. The program goals and detailed guidance shall be posted on the department website and distributed to workforce 5 6 development partners, including local Michigan Works! agencies, by 7 April 1. Periodic assessments of employer and employee needs shall 8 be evaluated on a regional basis, and the department shall identify solutions and goals to be implemented to satisfy those needs. The 9 10 department shall notify the senate and house of representatives 11 standing committees on appropriations, the relevant senate and 12 house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director on any 13 14 program goal, solution, or guidance changes not fewer than 14 days 15 prior to the finalization and publication of the changes. Revenue 16 received by the department for Going pro may be expended for the 17 purpose of those programs.

(e) Up to \$5,000,000.00 of the funds may be expended to match federal funds. The intent of these funds will involve improving and increasing the skill level of employees in skilled trades in the automotive industry and the manufacturing processes within the changing manufacturing environment.

Sec. 556. From the appropriation in part 1 for Going pro, funds may be deposited into the Going pro talent fund created under section 5 of the Going pro talent fund act, 2018 PA 260, MCL 408.155. All funds in the Going pro talent fund are appropriated and available for expenditure to support the Going pro talent program pursuant to sections 7 and 9 of the Going pro talent fund act, 2018 PA 260, MCL 408.157 to 408.159.



S01216'19 (H-1)

s 03602 03102020

Sec. 557. In addition to the appropriations in part 1, Travel 1 2 Michigan may receive and expend private revenue related to the use of "Pure Michigan" and all other copyrighted slogans and images. 3 This revenue may come from the direct licensing of the name and 4 image or from the royalty payments from various merchandise sales. 5 6 Revenue collected is appropriated for the marketing of the state as 7 a travel destination. The funds are available for expenditure when they are received by the department of treasury. If the fund 8 receives revenues from the use of "Pure Michigan", the fund shall 9 10 provide a report that lists the revenues by source received from 11 the use of "Pure Michigan" and all other copyrighted slogans and images. The report shall provide a detailed list of expenditures of 12 revenues received under this section. The report shall be provided 13 14 to the chairpersons of the senate and house of representatives 15 standing committees on appropriations, the relevant senate and 16 house of representatives appropriations subcommittees, the house and senate fiscal agencies, and the state budget director by March 17 18 1.

Sec. 558. (1) From the funds appropriated in part 1 for the 19 electronic recording commission, the commission shall expend up to 20 21 \$200,000.00 annually this fiscal year and in the 2 subsequent fiscal years for grants to counties to facilitate or upgrade real 22 23 property e-recording capabilities. These grants shall be distributed to counties following application to and approval by 24 25 the commission. The grants shall not exceed \$12,000.00 per request and must be used to invest in or upgrade software necessary for the 26 27 electronic recording of real property documents.

28 (2) The commission shall determine an appropriate percentage29 of total funds to be reserved for newly participating counties and



s 03602 03102020

counties which will expend the funds to upgrade the designated
 software. The commission may require a 10% match in funds from each
 county to which funds are awarded.

4 (3) Unexpended grant funds appropriated in part 1 for the
5 electronic recording commission are designated as a work project
6 appropriation, and any unencumbered or unallotted funds shall not
7 lapse at the end of the fiscal year and shall be available for
8 expenditures for grants under this section until the grant program
9 is completed.

Sec. 559. (1) From the funds appropriated in part 1 for Michigan enhancement grants, \$971,000.00 shall be awarded for a retirement funding shortfall at an association established to provide services and support to Michigan's workforce development system located in a county with a population of between 16,000 and 17,000 according to the most recent federal decennial census.

16 (2) From the funds appropriated in part 1 for Michigan
17 enhancement grants, \$200,000.00 shall be awarded for a library
18 project located in a county with a population of between 32,700 and
19 32,800 and in a city with a population of between 1,200 and 1,300
20 according to the most recent federal decennial census.

(3) From the funds appropriated in part 1 for Michigan
enhancement grants, \$1,000,000.00 shall be awarded for an auto show
located in a city with a population of greater than 600,000
according to the most recent federal decennial census.

(4) From the funds appropriated in part 1 for Michigan
enhancement grants, \$500,000.00 shall be awarded to a city with a
population of greater than 80,000 located in a county with a
population of between 280,800 and 280,900 according to the most
recent federal decennial census for security camera upgrades around



s 03602 03102020

1 the Michigan Capitol Building.

(5) From the funds appropriated in part 1 for Michigan
enhancement grants, \$500,000.00 shall be awarded to a city with a
population of greater than 80,000 located in a county with a
population of between 280,800 and 280,900 according to the most
recent federal decennial census for expenses associated with large
special events that occur at the Michigan Capitol Building.

8 (6) From the funds appropriated in part 1 for Michigan
9 enhancement grants, \$150,000.00 shall be awarded for lane upgrades
10 associated with a new dairy processing operation located in a
11 county with a population of between 75,300 and 75,400 and in a city
12 with a population of between 7,800 and 7,900 according to the most
13 recent federal decennial census.

14 (7) From the funds appropriated in part 1 for Michigan
15 enhancement grants, \$250,000.00 shall be awarded for a roundabout
16 intersection study located in a county with a population of between
17 1,200,000 and 1,205,000 and in a charter township with a population
18 of between 40,000 and 41,000 according to the most recent federal
19 decennial census.

(8) From the funds appropriated in part 1 for Michigan
enhancement grants, \$1,500,000.00 shall be awarded to a road
commission for a road resurfacing and rehabilitation project
located in a county with a population of between 70,300 and 70,400
according to the most recent federal decennial census.

(9) From the funds appropriated in part 1 for Michigan
enhancement grants, \$50,000.00 shall be awarded to a residential
community center located in a county with a population of between
344,000 and 345,000 and in a township with a population of between
2,800 and 2,900 according to the most recent federal decennial



s 03602 03102020

1 census.

(10) From the funds appropriated in part 1 for Michigan
enhancement grants, \$1,000,000.00 shall be awarded for a human and
social services organization providing assistance to the
disadvantaged, hardship cases, and newcomer populations located in
a county with a population of between 840,900 and 841,000 and in a
city with a population of between 129,600 and 129,800 according to
the most recent federal decennial census.

9 (11) From the funds appropriated in part 1 for Michigan 10 enhancement grants, \$250,000.00 shall be awarded to a center for 11 the arts located in a county with a population of between 32,600 12 and 32,700 and in a city with a population of between 5,600 and 13 5,700 according to the most recent federal decennial census to 14 support access for local schools for educational opportunities at 15 the facility.

16 (12) From the funds appropriated in part 1 for Michigan 17 enhancement grants, \$450,000.00 shall be awarded for a water 18 treatment plant project located in a county with a population of 19 between 250,300 and 250,400 and in a city with a population of 20 between 1,800 and 1,900 according to the most recent federal 21 decennial census.

(13) From the funds appropriated in part 1 for Michigan enhancement grants, \$200,000.00 shall be awarded to a township with a population of between 4,700 and 4,800 located in a county with a population of between 160,200 and 160,300 according to the most recent federal decennial census for the purchase of a fire truck.

27 (14) From the funds appropriated in part 1 for Michigan
28 enhancement grants, \$25,000.00 shall be awarded for a nonmotorized
29 path and bathrooms at a park located in a county with a population



s 03602 03102020

1 of greater than 1,800,000 and in a city with a population of 2 between 3,200 and 3,300 according to the most recent federal 3 decennial census.

4 (15) From the funds appropriated in part 1 for Michigan
5 enhancement grants, \$150,000.00 shall be awarded to a not-for6 profit camp owned and maintained by an intermediate school district
7 that is located in a county with a population of between 152,000
8 and 152,100 according to the most recent federal decennial census.

9 (16) From the funds appropriated in part 1 for Michigan
10 enhancement grants, \$2,000,000.00 shall be awarded for a nature
11 center associated with the Detroit Zoo located in a county with a
12 population of between 840,900 and 841,000 according to the most
13 recent federal decennial census.

14 (17) From the funds appropriated in part 1 for Michigan
15 enhancement grants, \$1,000,000.00 shall be awarded to a private,
16 not-for-profit provider of children and family welfare services and
17 behavioral health care services with more than 15 centers
18 throughout the state.

(18) From the funds appropriated in part 1 for Michigan enhancement grants, \$7,500.00 shall be awarded for STEM equipment purchases for a school district with a district headquarters located in a county with a population of between 1,200,000 and 1,203,000 and in a city with a population of between 6,900 and 7,100 according to the most recent federal decennial census.

(19) From the funds appropriated in part 1 for Michigan enhancement grants, \$750,000.00 shall be awarded to a foundation that develops the leadership of youth and young adults by engaging them in community service located in a county with a population of greater than 1,800,000 and in a city with a population of between



s 03602 03102020

57,000 and 58,000 according to the most recent federal decennialcensus.

3 (20) From the funds appropriated in part 1 for Michigan
4 enhancement grants, \$500,000.00 shall be awarded to a symphony
5 orchestra for building elevator repairs located in a city with a
6 population of greater than 600,000 according to the most recent
7 federal decennial census.

8 (21) From the funds appropriated in part 1 for Michigan
9 enhancement grants, \$500,000.00 shall be awarded for early
10 childhood education programs at a public television station with a
11 broadcast center located in a county with a population of between
12 1,200,000 and 1,203,000 and in a city with a population of between
13 13,000 and 14,000 according to the most recent federal decennial
14 census.

15 (22) From the funds appropriated in part 1 for Michigan 16 enhancement grants, \$1,000,000.00 shall be awarded for a bridge 17 project located in a county with a population of between 263,000 18 and 264,000 and in a city with a population of between 2,800 and 19 2,900 according to the most recent federal decennial census.

20 (23) From the funds appropriated in part 1 for Michigan 21 enhancement grants, \$100,000.00 shall be awarded for a specialized 22 substance use disorder detoxification pilot project administered by a community-based organization within a county with a population of 23 between 340,000 and 350,000 according to the most recent federal 24 25 decennial census. The community-based organization must partner with the local legal community, public safety, schools, and 26 27 legislators to educate and raise awareness for opioid addiction. 28 (24) From the funds appropriated in part 1 for Michigan 29 enhancement grants, \$100,000.00 shall be awarded for a youth



s 03602 03102020

wrestling program located in a city with a population of greater
 than 600,000 according to the most recent federal decennial census.

3 (25) From the funds appropriated in part 1 for Michigan
4 enhancement grants, \$50,000.00 shall be awarded for a cultural
5 center located in a county with a population of between 11,100 and
6 11,200 and in a city with a population of between 2,400 and 2,500
7 according to the most recent federal decennial census.

8 (26) From the funds appropriated in part 1 for Michigan
9 enhancement grants, \$100,000.00 shall be awarded for a youth sex
10 offender diversion program located in a county with a population of
11 between 600,000 and 603,000 according to the most recent federal
12 decennial census.

13 (27) From the funds appropriated in part 1 for Michigan 14 enhancement grants, \$500,000.00 shall be awarded to a charter 15 township with a population of between 32,400 and 32,500 located in 16 a county with a population of between 107,700 and 107,800 according 17 to the most recent federal decennial census for the purchase of a 18 fire engine.

19 (28) From the funds appropriated in part 1 for Michigan 20 enhancement grants, \$100,000.00 shall be awarded to a downtown 21 development authority located in a county with a population of 22 between 1,200,000 and 1,203,000 and in a city with a population of 23 between 11,800 and 11,900 according to the most recent federal 24 decennial census.

(29) From the funds appropriated in part 1 for Michigan enhancement grants, \$1,800,000.00 shall be awarded for the planning and design phase of a road project located in a county with a population of between 250,000 and 250,500 according to the most recent federal decennial census.



S01216'19 (H-1)

s 03602 03102020

(30) From the funds appropriated in part 1 for Michigan
 enhancement grants, \$120,000.00 shall be awarded for prosecutorial
 services to reduce specialty court caseloads located in a county
 with a population of between 172,100 and 172,200 according to the
 most recent federal decennial census.

6 (31) From the funds appropriated in part 1 for Michigan
7 enhancement grants, \$100,000.00 shall be awarded for walking and
8 bike path expansions and street light installation located in a
9 county with a population of between 1,200,000 and 1,203,000 and in
10 a city with a population of between 4,000 and 4,100 according to
11 the most recent federal decennial census.

12 (32) From the funds appropriated in part 1 for Michigan 13 enhancement grants, \$500,000.00 shall be awarded for a sound wall 14 project located in a county with a population of greater than 15 1,800,000 and in a city with a population of between 30,000 and 16 30,100 according to the most recent federal decennial census.

17 (33) From the funds appropriated in part 1 for Michigan
18 enhancement grants, \$200,000.00 shall be awarded to a talent
19 development coalition located in a county with a population of
20 between 1,200,000 and 1,203,000 according to the most recent
21 federal decennial census.

(34) From the funds appropriated in part 1 for Michigan enhancement grants, \$500,000.00 shall be awarded for a park development initiative located in a county with a population of greater than 1,800,000 and in a city with a population of between 4,600 and 4,700 according to the most recent federal decennial census.

28 (35) From the funds appropriated in part 1 for Michigan29 enhancement grants, \$250,000.00 shall be awarded for cultural



S01216'19 (H-1)

s 03602 03102020

1 center upgrades located in a county with a population of greater
2 than 1,800,000 and in a city with a population of between 9,100 and
3 9,200 according to the most recent federal decennial census.

4 (36) From the funds appropriated in part 1 for Michigan
5 enhancement grants, \$85,000.00 shall be awarded for renovations at
6 a historic mansion located in a county with a population of between
7 1,200,000 and 1,203,000 and in a city with a population of between
8 10,300 and 10,400 according to the most recent federal decennial
9 census.

10 (37) From the funds appropriated in part 1 for Michigan 11 enhancement grants, \$225,000.00 shall be awarded to a nonpartisan, 12 not-for-profit civic education organization located in a county 13 with a population of between 280,800 and 281,000 and in a city with 14 a population of greater than 80,000 according to the most recent 15 federal decennial census.

16 (38) From the funds appropriated in part 1 for Michigan 17 enhancement grants, \$300,000.00 shall be awarded to a foundation 18 for an early childhood center expansion located in a county with a 19 population of between 344,000 and 345,000 and in a city with a 20 population of between 19,400 and 19,500 according to the most 21 recent federal decennial census.

(39) From the funds appropriated in part 1 for Michigan enhancement grants, \$250,000.00 shall be awarded for a greenspace initiative located in a county with a population of between 840,000 and 841,000 and in a city with a population of between 129,000 and 130,000 according to the most recent federal decennial census.

(40) From the funds appropriated in part 1 for Michigan
enhancement grants, \$250,000.00 shall be awarded to a children's
center located in a city with a population of greater than 600,000



s 03602 03102020

according to the most recent federal decennial census for
 behavioral health programs and outreach.

3 (41) From the funds appropriated in part 1 for Michigan
4 enhancement grants, \$175,000.00 shall be awarded for a neighborhood
5 greenspace initiative located in a city with a population of
6 greater than 600,000 according to the most recent federal decennial
7 census.

8 (42) From the funds appropriated in part 1 for Michigan
9 enhancement grants, \$200,000.00 shall be awarded to a naval museum
10 located in a county with a population of between 107,000 and
11 108,000 according to the most recent federal decennial census for
12 infrastructure upgrades.

(43) From the funds appropriated in part 1 for Michigan
enhancement grants, \$120,000.00 shall be awarded for park
infrastructure upgrades located in a county with a population of
between 280,800 and 281,000 and in a city with a population of
between 46,000 and 50,000 according to the most recent federal
decennial census.

19 (44) From the funds appropriated in part 1 for Michigan 20 enhancement grants, \$150,000.00 shall be awarded to a broadband 21 cooperative located in a county with a population of between 22 344,700 and 344,900 and in a city with a population of between 23 4,900 and 5,000 according to the most recent federal decennial 24 census for infrastructure planning and survey mapping.

(45) From the funds appropriated in part 1 for Michigan enhancement grants, \$200,000.00 shall be awarded for a corridor infrastructure project located in a county with a population of between 344,700 and 344,900 and in a charter township with a population of between 34,600 and 34,700 according to the most



S01216'19 (H-1)

s 03602 03102020

recent federal decennial census.

2 (46) From the funds appropriated in part 1 for Michigan
3 enhancement grants, \$200,000.00 shall be awarded to a not-for4 profit located in a county with a population of greater than
5 1,800,000 and in a city with a population of greater than 600,000
6 for a building rehabilitation program.

53

7 (47) From the funds appropriated in part 1 for Michigan 8 enhancement grants, \$500,000.00 shall be awarded to a charter 9 township with a population of between 41,000 and 41,100 located in 10 a county with a population of between 1,200,000 and 1,203,000 11 according to the most recent federal decennial census for the 12 purchase of a special operations and response vehicle for the fire 13 department.

14 (48) From the funds appropriated in part 1 for Michigan 15 enhancement grants, \$100,000.00 shall be awarded to a center that 16 serves as a partnership between business, church, social 17 enterprise, and not-for-profit organizations located in a county with a population of between 602,600 and 602,700 and in a city with 18 a population of greater than 188,000 according to the most recent 19 20 federal decennial census to support job and career training programs for young adults. 21

(49) From the funds appropriated in part 1 for Michigan enhancement grants, \$500,000.00 shall be awarded to a fire department located in a county with a population of greater than 1,800,000 and in a city with a population of between 27,600 and 27,800 according to the most recent federal decennial census for fire station facility upgrades.

(50) From the funds appropriated in part 1 for Michiganenhancement grants, \$125,000.00 shall be awarded to a not-for-



s 03602 03102020

profit agency located in a county with a population of between 2 280,800 and 281,000 and in a charter township with a population of 3 between 25,800 and 25,900 according to the most recent federal 4 decennial census to support foster youth transitional housing 5 partnership with a local housing commission.

6 (51) From the funds appropriated in part 1 for Michigan
7 enhancement grants, \$300,000.00 shall be awarded to a development
8 center located in a county with a population of between 425,700 and
9 425,900 and in a city with a population of between 102,400 and
10 103,000 according to the most recent federal decennial census to
11 support community programming.

12 (52) From the funds appropriated in part 1 for Michigan 13 enhancement grants, \$200,000.00 shall be awarded to a community 14 school district headquartered in a county with a population of 15 between 840,900 and 841,000 and in a city with a population of 16 between 16,300 and 16,400 according to the most recent federal 17 decennial census for facility roof repairs.

18 (53) From the funds appropriated in part 1 for Michigan 19 enhancement grants, \$2,500,000.00 shall be awarded to a city with a 20 population of between 3,000 and 3,100 located in a county with a 21 population of between 30,900 and 31,000 according to the most 22 recent federal decennial census for water line replacement.

(54) From the funds appropriated in part 1 for Michigan
enhancement grants, \$200,000.00 shall be awarded to a city with a
population of between 29,900 and 31,000 located in a county with a
population of between 425,700 and 425,800 according to the most
recent federal decennial census for water line replacement.

(55) From the funds appropriated in part 1 for Michiganenhancement grants, \$1,411,300.00 shall be awarded to a county road



s 03602 03102020

commission located in a county with a population of between 36,600 and 36,700 according to the most recent federal decennial census for the repayment of a state infrastructure bank loan related to road repairs due to flooding.

5 (56) From the funds appropriated in part 1 for Michigan
6 enhancement grants, \$250,000.00 shall be awarded to a land bank
7 located in a county with a population of between 136,100 and
8 136,200 according to the most recent federal decennial census for
9 building demolition.

10 (57) From the funds appropriated in part 1 for Michigan 11 enhancement grants, \$1,000,000.00 shall be awarded to a public 12 museum in a county with a population between 400,000 and 450,000 13 and in a city with a population over 100,000 according to the most 14 recent federal decennial census.

(58) From the funds appropriated in part 1 for Michigan enhancement grants, \$1,000,000.00 shall be awarded to an independent biomedical research and science education organization in a county with a population between 600,000 and 610,000 and in a city with a population over 185,000 according to the most recent federal decennial census to be used for matching federal funds, private and nonprofit grants, and private contributions.

(59) From the funds appropriated in part 1 for Michigan 22 23 enhancement grants, \$250,000.00 shall be awarded to the Conductive Learning Center at Aquinas College. The funding shall be used to 24 25 support the operational costs of the conductive education model taught at the Conductive Learning Center to maximize the 26 27 independence and mobility of children and adults with neuromotor disabilities. The conductive education model funded under this 28 29 grant must be based on the concept of neuroplasticity and the



s 03602 03102020

ability of people to learn and improve when they are motivated,
 regardless of the severity of their disability.

3 (60) From the funds appropriated in part 1 for Michigan
4 enhancement grants, \$200,000.00 shall be awarded to a fire
5 department located in a city with a population between 128,000 and
6 130,000 and in a county with a population between 800,000 and
7 900,000 according to the most recent federal decennial census. The
8 grant shall be used to purchase chest compression devices for
9 patients in the field and on the move to a hospital.

10 (61) From the funds appropriated in part 1 for Michigan 11 enhancement grants, up to \$250,000.00 shall be used as last dollars 12 to fund the gap between the total cost of hosting a national 13 conference for a national council that currently receives 14 association dues from this state and the total amount privately 15 raised. After the conference has concluded, any remaining funds 16 shall be used for Pure Michigan activities.

17 (62) From the funds appropriated in part 1 for Michigan enhancement grants, \$500,000.00 shall be awarded to a school 18 district that has a total pupil membership between 8,775 and 9,000 19 and is located in an intermediate school district that has a 20 combined pupil membership for all its constituent districts between 21 150,000 and 200,000 according to the most recent pupil membership 22 23 count. The grant shall be used to offset costs associated with a 24 school-based community infrastructure project.

(63) From the funds appropriated in part 1 for Michigan enhancement grants, \$200,000.00 shall be awarded to a township with a population between 3,200 and 3,300 located in a county with a population between 159,000 and 170,000 according to the most recent federal decennial census. The grant shall be used to replace a



s 03602 03102020

bridge that was constructed at least 78 years ago and is located
 near a county park entrance.

3 (64) From the funds appropriated in part 1 for Michigan
4 enhancement grants, \$750,000.00 shall be awarded to a county with a
5 population between 60,100 and 63,000 according to the most recent
6 federal decennial census to repair the longest covered bridge in
7 Michigan.

8 (65) From the funds appropriated in part 1 for Michigan
9 enhancement grants, \$1,000,000.00 shall be awarded to an early
10 childhood collaborative that serves students located in a county
11 with a population between 400,000 and 500,000 according to the most
12 recent federal decennial census. The grant shall be used to
13 continue the expansion of early childhood services because of a
14 drinking water declaration of emergency.

15 (66) From the funds appropriated in part 1 for Michigan 16 enhancement grants, \$700,000.00 shall be awarded to a city with a 17 population of greater than 100,000 located in a county with a 18 population between 400,000 and 500,000 according to the most recent 19 federal decennial census. The grant shall be used to support a 20 cooperative grocery store to expand access to food within a food 21 desert.

(67) From the funds appropriated in part 1 for Michigan enhancement grants, \$200,000.00 shall be awarded to a local road commission located in a city with a population of greater than 100,000 and in a county with a population between 400,000 and 500,000 according to the most recent federal decennial census. The grant shall be used to expand pathways from parking to industrial facilities.

29

(68) From the funds appropriated in part 1 for Michigan



S01216'19 (H-1)

s 03602 03102020

enhancement grants, \$250,000.00 shall be awarded to a national, nonprofit program that connects National Guard, reserve, retired, and transitioning active-duty military service members with skilled training and quality career opportunities in the construction industry. Grant funding must be used to recruit and assist veterans to transition into apprenticeship programs in this state.

7 (69) From the funds appropriated in part 1 for Michigan
8 enhancement grants, \$175,000.00 shall be awarded to a county
9 sheriff's department located in a county with a population between
10 280,000 and 300,000 according to the most recent federal decennial
11 census. The grant shall be used to support the purchase of body
12 scanners for inmates.

(70) From the funds appropriated in part 1 for Michigan enhancement grants, \$750,000.00 shall be awarded to a fire department located in a city with a population greater than 100,000 and in a county with a population between 280,000 and 300,000 according to the most recent federal decennial census. The grants shall be used to purchase a ladder truck to service the city area.

19 (71) From the funds appropriated in part 1 for Michigan 20 enhancement grants, \$100,000.00 shall be awarded to a county with a 21 population between 300,000 and 400,000 according to the most recent 22 federal decennial census. The grant shall be used to pilot 23 mentoring and after-school programs for at-risk students in 24 partnership with other not-for-profit organizations.

(72) From the funds appropriated in part 1 for Michigan enhancement grants, \$50,000.00 shall be awarded to a county with a population between 300,000 and 400,000 according to the most recent federal decennial census. The grant shall be used to support the county pest control to address increased vermin in a local



S01216'19 (H-1)

s 03602 03102020

1 township.

(73) From the funds appropriated in part 1 for Michigan
enhancement grants, \$300,000.00 shall be awarded to a downtown
development authority located in a city with a population between
20,000 and 22,000 and a county with a population between 300,000
and 400,000 according to the most recent federal decennial census.
The grant shall be used to make improvements to an art center to
support individuals with disabilities.

(74) From the funds appropriated in part 1 for Michigan 9 10 enhancement grants, \$30,000.00 shall be awarded to a community 11 development corporation that has a memorandum of understanding with 12 a city that has a population between 20,000 and 22,000 located in a county with a population between 300,000 and 400,000 according to 13 14 the most recent federal decennial census. The grant shall be used 15 to conduct a feasibility study on building a parking ramp located 16 within the city.

17 (75) From the funds appropriated in part 1 for Michigan 18 enhancement grants, \$270,000.00 shall be awarded to a Junior 19 Reserve Officers Training Corps program located at a high school in 20 a city with a population above 500,000 according to the most recent 21 federal decennial census. The grant shall be used to facilitate a 22 partnership between the Junior Reserve Officers Training Corps 23 program and the Michigan National Guard.

(76) From the funds appropriated in part 1 for Michigan enhancement grants, \$500,000.00 shall be awarded to a county with a population between 1,000,000 and 1,500,000 according to the most recent federal decennial census. The grant shall be used to support an increase in the county's participation in a federal free lunch program.



s 03602 03102020

(77) From the funds appropriated in part 1 for Michigan
 enhancement grants, \$500,000.00 shall be awarded to a city with a
 population above 500,000 according to the most recent federal
 decennial census. The grant shall be used to support improvements
 to picnic shelters in a community park.

6 (78) From the funds appropriated in part 1 for Michigan
7 enhancement grants, \$250,000.00 shall be awarded to a disability
8 network that serves 2 counties that each have a population above
9 800,000 according to the most recent federal decennial census. The
10 grant shall be used to support services and operations.

(79) From the funds appropriated in part 1 for Michigan enhancement grants, \$1,000,000.00 shall be awarded to a community house located in a city with a population above 100,000 and in a county with a population between 600,000 and 700,000 according to the most recent federal decennial census. The grant shall be used to support the construction of an early childhood education and senior activity center located within the city.

18 (80) From the funds appropriated in part 1 for Michigan 19 enhancement grants, \$100,000.00 shall be awarded to a city with a 20 population between 17,000 and 18,000 located in a county with a 21 population above 1,500,000 according to the most recent federal 22 decennial census. The grant shall be used to make improvements to a 23 city park's amphitheater.

(81) From the funds appropriated in part 1 for Michigan
enhancement grants, \$50,000.00 shall be awarded to an enrichment
center located in a city with a population between 5,500 and 8,000
and a county with a population above 1,500,000 according to the
most recent federal decennial census. The grant shall be used to
support vocational programs focused on skills training.



s 03602 03102020

(82) From the funds appropriated in part 1 for Michigan
 enhancement grants, \$600,000.00 shall be awarded to a city with a
 population between 29,000 and 30,000 located in a county with a
 population between 1,000,000 and 1,500,000 according to the most
 recent federal decennial census. The grant shall be used to support
 the demolition costs of an electroplating services building.

7 (83) From the funds appropriated in part 1 for Michigan
8 enhancement grants, \$250,000.00 shall be awarded to a school
9 district located in a city with a population above 500,000
10 according to the most recent federal decennial census. The grant
11 shall be used to install air filtration systems throughout the
12 district.

13 (84) From the funds appropriated in part 1 for Michigan 14 enhancement grants, \$100,000.00 shall be awarded to a city with a 15 population above 500,000 according to the most recent federal 16 decennial census. The grant shall be used to support green 17 infrastructure projects throughout the community.

18 (85) From the funds appropriated in part 1 for Michigan 19 enhancement grants, \$25,000.00 shall be awarded to a city with a 20 population above 500,000 according to the most recent federal 21 decennial census. The grant shall be used to support community 22 garden restorations at a street block club.

Sec. 560. (1) From the funds appropriated in part 1 for Michigan enhancement grants, the Michigan strategic fund shall execute a grant agreement with each recipient, pursuant to subsection (2). All grant funds are considered to be direct appropriations and, subject to receipt of all information under subsections (2) and (3), shall be disbursed by the Michigan strategic fund, as determined by the grant agreement. An initial



s 03602 03102020

1 disbursement of 50% shall be provided to the grantee upon execution
2 of the grant agreement.

3 (2) The Michigan strategic fund shall execute a grant
4 agreement with each recipient in order to receive funding. The
5 grant agreement shall include, but is not limited to, the
6 following:

7 (a) All necessary identifying information for the recipient,8 including any necessary tax identification information.

9 (b) A description of the project for which the grant funds
10 will be expended, including tentative timeline and estimated
11 budget. No expenditures outside of the project purpose, as stated
12 in the executed grant agreement, shall be reimbursed from
13 appropriations in part 1.

14 (c) A requirement that after the initial 50% disbursement, 15 additional funds shall only be disbursed after verification that 16 the initial payment has been fully expended, in accordance with the 17 project purpose. The remaining funds shall be disbursed in a manner 18 specified in the grant agreement. The grantee must provide sufficient documentation, as determined by the Michigan strategic 19 20 fund, to verify that all expenditures were made in accordance with 21 the project purpose.

(d) A requirement for quarterly reports from the recipient to
the Michigan strategic fund that provide the status of the project
and an accounting of all funds expended by the recipient.

(e) A claw-back provision that allows this state to recoup or
otherwise collect any funds that are declined, unspent, or
otherwise misused.

28 (3) The grantee shall respond to all reasonable information29 requests from the Michigan strategic fund related to grant



S01216'19 (H-1)

s 03602 03102020

expenditures and retain grant records for a period of not less than years, and the grant may be subject to audit or site visits, or both, as determined by the Michigan strategic fund. The grant agreement required under subsection (2) shall include signed sasurance by the chief executive officer or other executive officer of the grant recipient that this requirement will be met.

7 (4) All funds awarded shall be expended by the recipient, and
8 projects completed, by September 30, 2022. If at that time, as
9 evidenced by the quarterly reports, any unexpended funds remain,
10 those funds shall be returned by the grantee to the state treasury.
11 The state budget director may, on a case-by-case basis, extend this
12 deadline, upon request by a grant recipient.

13 (5) If a grantee does not provide information sufficient to
14 execute a grant agreement by September 1, 2020, funds associated
15 with that grant shall be returned to the state treasury.

16 (6) The Michigan strategic fund shall provide quarterly 17 updates on the accounting and status of each project to the senate 18 and house appropriations committees, the senate and house fiscal 19 agencies, and the state budget office.

Sec. 561. (1) The funds appropriated in part 1 from the talent investment fund created under section 8a of the higher education loan authority act, 1975 PA 222, MCL 390.1158a, for the Michigan reconnect grant program shall be distributed pursuant to this section and shall only be made available after House Bill No. 5576, House Bill No. 5580, and Senate Bill No. 268 of the 100th Legislature are enacted into law.

27 (2) As a condition of receiving the funds appropriated in part
28 1 for the Michigan reconnect grant program, the department shall
29 allocate 10.0 FTE positions for navigators who provide support



S01216'19 (H-1)

s 03602 03102020

services for Michigan reconnect grant program students and 2.0 FTE
 positions for oversight and implementation of the Michigan
 reconnect grant program.

Sec. 562. (1) From the funds appropriated in part 1 for
museums support, \$500,000.00 shall be awarded to support an ArabAmerican museum located in a county with a population over
1,300,000 and in a city with a population of between 97,000 and
500,000 according to the most recent federal decennial census.

9 (2) From the funds appropriated in part 1 for museums support,
10 \$500,000.00 shall be awarded to support capital improvements to an
11 African-American museum in a city with a population of greater than
12 600,000 according to the most recent federal decennial census.

13 (3) From the funds appropriated in part 1 for museums support, 14 \$500,000.00 shall be awarded to support a memorial center in a 15 county with a population of between 1,000,000 and 1,700,000 and in 16 a city with a population of between 79,000 and 80,000 according to 17 the most recent federal decennial census to expand educational 18 access.

19

### 20 DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Sec. 601. The appropriation in part 1 for buddy-to-buddy program shall be used to train volunteer Michigan veterans to provide outreach and support for other Michigan service members and veterans in dealing with the challenges they face, including those related to finances, securing benefits, legal issues, education, and health, family, and emotional concerns.

27

### 28 DEPARTMENT OF NATURAL RESOURCES

29

Sec. 651. From the funds appropriated in part 1 for state



parks, \$500,000.00 is allocated for the Michigan conservation corps.

Sec. 652. In addition to the funds appropriated in part 1 for
Brandon Road Lock and Dam, any interest or earnings deposited into
the Michigan infrastructure fund is appropriated and may be
expended for the Brandon Road Lock and Dam.

Sec. 653. From the funds appropriated in part 1 for Blanchard Dam bond inspection and repair needs study, \$10,000.00 is allocated for the department to conduct a study of dam repair needs and for dam inspection in a county with a population between 70,000 and 10,500 according to the most recent federal decennial census.

Sec. 654. From the funds appropriated in part 1 for boat launch/marina grants, up to \$30,000.00 shall be awarded to a city with a population of between 3,900 and 4,000 located in a county with a population of between 425,700 and 425,900 according to the most recent federal decennial census for kayak launch upgrades.

Sec. 655. From the funds appropriated in part 1 for boat
launch/marina grants, up to \$970,000.00 shall be allocated for
upgrades at Cedar River Marina.

20

# 21 DEPARTMENT OF STATE

22 Sec. 701. The unexpended funds appropriated in part 1 for a 23 branch security program are designated as a work project 24 appropriation, and any unencumbered or unallotted funds shall not 25 lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects 26 27 have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: 28 29 (a) The purpose of the project is to improve security for the



s 03602 03102020

- 1 public and employees in secretary of state branch offices.
- 2 3

(b) The project will be accomplished by new state employees.

- (c) The total estimated cost of the project is \$395,000.00.
- (d) The tentative completion date is September 30, 2021.
- 4 5

6

### DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 751. (1) From the funds appropriated in part 1, the state budget director is authorized to purchase tax vouchers described in this subsection. The state budget director may purchase tax vouchers described in this subsection only if the tax vouchers meet all of the following:

12 (a) The tax vouchers were issued under section 23 of the
13 Michigan early stage venture investment act of 2003, 2003 PA 296,
14 MCL 125.2253, by Venture Michigan Fund, a Michigan early stage
15 venture investment corporation created under that act.

16 (b) The tax vouchers are held for the benefit of Stanton
17 Equity Trading Delaware LLC, or its successors and permitted
18 assigns.

19 (c) The tax vouchers that have a face value of \$19,100,000.0020 are due to be tendered on or before September 30, 2020.

(2) From the funds appropriated in part 1, the state budget
director may expend up to \$19,100,000.00 to purchase the tax
vouchers that are tendered during the fiscal year ending September
30, 2020.

25 (3) Once the purchase of the tax vouchers is completed by the
26 state budget director, the state budget director shall forward the
27 tax vouchers to the state treasurer for destruction.

28 Sec. 752. The funds appropriated in part 1 for the Coronavirus29 public health emergency shall be allocated to departments, in



amounts and by a method approved by the state budget director, for 1 expenditure for critical state and local preparedness and response 2 activities for the respiratory virus Coronavirus-19 (COVID-19). 3 These activities may include, but are not limited to, Coronavirus 4 monitoring, laboratory testing, contact tracing, infection control, 5 6 and continuation of critical state government functions. 7 Departments expending funds allocated from this appropriation shall 8 report to the senate and house appropriations committees, relevant senate and house appropriations subcommittees, senate and house 9 10 fiscal agencies, and the state budget office no later than June 30, 11 2020 and September 30, 2020 on the types of activities supported with the funds, and the amount of funds expended to date. 12

Sec. 753. (1) The Coronavirus response fund is created withinthe state treasury.

15 (2) From the funds appropriated in part 1 for the Coronavirus
16 response fund, \$15,000,000.00 shall be deposited into the
17 Coronavirus response fund.

18 (3) Funds may only be spent from the Coronavirus response fund
19 upon appropriation, or legislative transfer pursuant to section 393
20 of the management and budget act, 1984 PA 431, MCL 18.1393.

21 (4) Interest and earnings from the investment of funds
22 deposited in the Coronavirus response fund shall be deposited in
23 the general fund.

24 (5) Funds in the Coronavirus response fund at the close of a
25 fiscal year shall remain in the Coronavirus response fund and shall
26 not lapse to the general fund.

Sec. 754. In addition to the funds appropriated in part 1,
there is appropriated an amount not to exceed \$15,000,000.00 for
state restricted contingency funds. These funds are not available



s 03602 03102020

for expenditure until they have been transferred to another line
 item in part 1 under section 393(2) of the management and budget
 act, 1984 PA 431, MCL 18.1393.

4

# 5 DEPARTMENT OF TREASURY

6 Sec. 801. (1) From the funds appropriated in part 1 for 7 financial data analytic tool reimbursement, the department shall provide reimbursements to cities, villages, townships, counties, 8 and regional councils of government (participating organizations) 9 10 for the licensing of data analytic tools as described under this 11 section. Reimbursements are for participating organizations that choose to use a data analytic tool with 1 of the 2 vendors approved 12 by the DTMB under section 936 of article VIII of 2017 PA 107. Funds 13 14 allocated under this section are intended to provide participating 15 organizations with financial forecasting and transparency reporting 16 tools to improve the financial health of participating 17 organizations and to improve communication with the public.

18 (2) The approved data analytic tool vendors under section 936
19 of article VIII of 2017 PA 107 must continue to do all of the
20 following:

21

(a) Analyze financial data.

- 22 (b) Analyze pension and other postemployment benefit trends.
- 23 (c) Provide early warning indicators of financial stress.
- 24 (d) Provide peer community comparisons of financial data.

25 (e) Provide financial projections for at least 3 subsequent26 fiscal years.

27 (3) Funds from any financial data analytic tool reimbursement
28 work projects shall be used prior to using funds appropriated in
29 the current year. Funds allocated under this section shall be paid



to participating organizations that execute an agreement on behalf of their geographic local units as a reimbursement for already having a licensing agreement or for entering into a licensing agreement not later than December 1 of each year, with a vendor proved under section 936 of article VIII of 2017 PA 107, to implement a data analytic agreement. Reimbursement under this section shall be made as follows:

8 (a) All participating organizations seeking reimbursement
9 shall submit requests not later than December 31 of each year to
10 the department indicating the cost paid for the financial data
11 analytic tool by virtue of providing an invoice, purchase order, or
12 proof of payment or by either of the approved vendors of record
13 submitting on behalf of the participating organizations.

14 (b) The department shall determine the sum of the funding 15 requested by all participating organizations under subdivision (a) 16 and, if there are sufficient funds, shall reimburse 1/2 of the 17 costs submitted by each participating organization or approved vendor under subdivision (a). If there are insufficient funds to 18 pay 1/2 of the costs submitted under subdivision (a), the 19 20 reimbursement shall be made on an equal percentage basis using 2018 21 census population estimates from the United States Census Bureau.

(c) The reimbursement to a participating organization shall
not be greater than the amount paid for a data analytic
application.

25 (d) A participating organization shall not be reimbursed for26 the purchase of more than 1 software application.

27 (e) Any unexpended funds shall continue as a work project
28 appropriation, and any unencumbered or unallotted funds shall not
29 lapse at the end of the fiscal year and shall be available for



s 03602 03102020

expenditures for projects under this section until the projects
 have been completed. The following is in compliance with section
 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

4 (i) The purpose of the project is for financial data analytic
5 tool reimbursement.

6 (*ii*) The project will be accomplished by utilizing state
7 employees, contracts with a vendor, or contracts with local units,
8 or any combination of these.

9

(iii) The total estimated cost of the project is \$602,900.00.

10 (*iv*) The tentative completion date is September 30, 2023.

11 (4) Payments under this section shall be made on a schedule 12 determined by the department.

13 (5) Within 30 days after the department has made all payments 14 under subsection (3), the department shall report the following to 15 the senate and house of representatives standing committees on 16 appropriations subcommittees on general government, the state 17 budget office, and the fiscal agencies:

18

(a) The total amount of payments made.

19 (b) If the payments were prorated, the amount of proration.

20 (c) A list of each payment made to cities, villages,21 townships, counties, and regional councils of government.

22 Sec. 802. From the funds appropriated in part 1 for high water 23 public infrastructure repair, the department shall award grants to 24 counties, cities, villages, and townships for public infrastructure 25 damages or prevention methods due to high waters and shoreline 26 erosion. Grants shall be awarded on a competitive basis and shall 27 be used to address public infrastructure projects or repairs that 28 benefit the overall health, safety, and welfare of communities. A 29 grant to a single community shall not exceed \$250,000.00 and the



1 recipient shall be required to contribute a minimum of 25% of the 2 total project cost.

71

Sec. 803. From the funds appropriated in part 1 for property tax assessor training, the department shall expand in-person training throughout this state in at least each regional prosperity zone. The department shall notify all property tax assessors in each regional zone when training is available for that zone.

S01216'19 (H-1)

8

# 9 <u>REPEALERS</u>

**10** Sec. 901. (1) Section 461 of 2019 PA 154 is repealed.

11 (2) Section 936 of 2019 PA 56 is repealed.



s\_03602\_03102020