

**SUBSTITUTE FOR
SENATE BILL NO. 127**

A bill to make appropriations for the department of licensing and regulatory affairs and certain other state purposes for the fiscal year ending September 30, 2016; to provide for the expenditure of those appropriations; to provide for the imposition of certain fees; to provide for the disposition of fees and other income received by the state agencies; to provide for reports to certain persons; and to prescribe powers and duties of certain state departments and certain state and local agencies and officers.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1

PART 1

2

LINE-ITEM APPROPRIATIONS

1 Sec. 101. The amounts listed in this part are appropriated for
 2 the department of licensing and regulatory affairs, subject to the
 3 conditions set forth in part 2, for the fiscal year ending
 4 September 30, 2016, from the funds identified in this part. The
 5 following is a summary of the appropriations in this part:

6 **DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

7 APPROPRIATION SUMMARY

8	Full-time equated unclassified positions.....	57.5	
9	Full-time equated classified positions.....	2,814.3	
10	GROSS APPROPRIATION.....		\$ 539,571,300
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers		15,754,900
14	ADJUSTED GROSS APPROPRIATION.....		\$ 523,816,400
15	Federal revenues:		
16	Total federal revenues.....		200,388,700
17	Special revenue funds:		
18	Total local revenues.....		679,000
19	Total private revenues.....		311,300
20	Total other state restricted revenues.....		298,214,000
21	State general fund/general purpose.....		\$ 24,223,400
22	State general fund/general purpose schedule:		
23	Ongoing state general fund/general		
24	purpose	24,223,400	
25	One-time state general fund/general		
26	purpose	0	

27 **Sec. 102. DEPARTMENTAL ADMINISTRATION**

1	Full-time equated unclassified positions.....	57.5	
2	Full-time equated classified positions.....	123.0	
3	Unclassified salaries--57.5 FTE positions.....		\$ 4,840,200
4	Executive director programs--32.0 FTE positions.....		4,614,200
5	Administrative services--84.0 FTE positions.....		9,644,600
6	Office of regulatory reinvention--4.0 FTE positions..		482,600
7	Property management.....		8,842,200
8	Rent.....		7,868,600
9	Worker's compensation.....		591,600
10	FOIA and local community stabilization authority		
11	services--3.0 FTE positions.....		<u>452,900</u>
12	GROSS APPROPRIATION.....		\$ 37,336,900
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG - DIFS, accounting services.....		150,000
16	Federal revenues:		
17	DOL, employment and training administration.....		4,200
18	DOL, multiple grants for safety and health.....		718,700
19	DOL-ETA, unemployment insurance.....		8,868,000
20	Federal revenues.....		913,700
21	Title XVIII Medicare.....		555,600
22	Title XIX Medicaid.....		21,700
23	Title XIX Medicaid, facility certification fees.....		367,000
24	Special revenue funds:		
25	Local stabilization authority contract.....		150,000
26	Aboveground storage tank fees.....		91,000
27	Accountancy enforcement fund.....		53,000

1	Asbestos abatement fund.....	130,300
2	Boiler inspection fund.....	255,500
3	Builder enforcement fund.....	98,800
4	Construction code fund.....	877,700
5	Contingent fund, penalty and interest account.....	28,400
6	Corporation fees.....	4,367,300
7	Elevator fees.....	260,300
8	Fire alarm fees.....	5,300
9	Fire safety standard and enforcement fund.....	1,100
10	Fire service fees.....	478,500
11	Fireworks safety fund.....	58,600
12	Health professions regulatory fund.....	1,573,400
13	Health systems fees.....	214,700
14	Licensing and regulation fund.....	1,084,800
15	Liquor license revenue.....	300,000
16	Liquor purchase revolving fund.....	4,205,800
17	Michigan medical marihuana fund.....	594,600
18	Mobile home code fund.....	303,900
19	Motor carrier fees.....	273,500
20	Nurse professional fund.....	36,900
21	Pain management fees.....	42,900
22	Private occupational school license fees.....	54,000
23	Property development fees.....	6,000
24	Public utility assessments.....	2,287,400
25	Radiological health fees.....	156,700
26	Real estate appraiser education fund.....	1,400
27	Real estate education fund.....	6,200

1	Real estate enforcement fund.....	9,900
2	Restructuring mechanism assessments.....	11,000
3	Safety education and training fund.....	741,800
4	Second injury fund.....	233,100
5	Securities fees.....	3,569,700
6	Securities investor education and training fund.....	8,400
7	Security business fund.....	3,100
8	Self-insurers security fund.....	116,600
9	Silicosis and dust disease fund.....	98,700
10	Survey and remonumentation fund.....	93,000
11	Tax tribunal fund.....	1,114,100
12	Unarmed combat fund.....	5,800
13	Underground storage tank fees.....	183,800
14	Utility consumer representation fund.....	52,900
15	Worker's compensation administrative revolving fund..	99,800
16	State general fund/general purpose.....	\$ 1,398,300
17	Sec. 103. PUBLIC SERVICE COMMISSION	
18	Full-time equated classified positions.....	184.0
19	Public service commission--184.0 FTE positions.....	\$ <u>29,624,000</u>
20	GROSS APPROPRIATION.....	\$ 29,624,000
21	Appropriated from:	
22	Federal revenues:	
23	DOE-OEERE, multiple grants.....	56,700
24	DOT, gas pipeline safety.....	1,219,900
25	Special revenue funds:	
26	Motor carrier fees.....	2,510,000
27	Public utility assessments.....	25,286,500

1	Restructuring mechanism assessments	550,900
2	State general fund/general purpose	\$ 0
3	Sec. 104. LIQUOR CONTROL COMMISSION	
4	Full-time equated classified positions.....	152.0
5	Management support services--28.0 FTE positions	\$ 4,361,200
6	Liquor licensing and enforcement--124.0 FTE positions	<u>15,989,200</u>
7	GROSS APPROPRIATION.....	\$ 20,350,400
8	Appropriated from:	
9	Special revenue funds:	
10	Direct shipper enforcement revolving fund.....	124,500
11	Liquor license fee enhancement fund.....	75,000
12	Liquor license revenue.....	7,804,100
13	Liquor purchase revolving fund.....	12,346,800
14	State general fund/general purpose	\$ 0
15	Sec. 105. OCCUPATIONAL REGULATION	
16	Full-time equated classified positions.....	805.9
17	Boiler inspection program--23.0 FTE positions	\$ 3,272,400
18	Bureau of fire services--80.0 FTE positions	11,414,500
19	Bureau of construction codes--104.0 FTE positions	9,324,600
20	Detroit demolition permit assistance	800,000
21	Corporations, securities, and commercial licensing	
22	bureau--178.0 FTE positions	26,818,100
23	Elevator inspection program--32.0 FTE positions	4,351,000
24	Health professions regulation--141.0 FTE positions ...	27,765,800
25	Medical marihuana program--20.0 FTE positions	4,228,800
26	Health systems regulation--205.4 FTE positions	28,270,400
27	Background check program--5.5 FTE positions	2,623,100

1	Manufactured housing and land resources	
2	program--8.0 FTE positions	2,982,300
3	Property development group--9.0 FTE positions	<u>1,836,700</u>
4	GROSS APPROPRIATION.....	\$ 123,687,700
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	IDG - DCH, inspection contract	100,000
8	Federal revenues:	
9	Clinical lab improvement	401,500
10	DOT.....	60,000
11	Federal revenues.....	1,255,300
12	FEMA.....	28,000
13	Title XVIII Medicare.....	11,814,200
14	Title XIX Medicaid.....	718,700
15	Title XIX Medicaid, facility certification fees	8,272,900
16	Special revenue funds:	
17	Private - civil monetary penalties	199,500
18	Aboveground storage tank fees.....	447,200
19	Accountancy enforcement fund.....	404,300
20	Boiler inspection fund.....	3,756,800
21	Builder enforcement fund.....	478,300
22	Construction code fund.....	8,440,000
23	Corporation fees.....	6,916,900
24	Elevator fees.....	4,780,500
25	Fire alarm fees.....	125,400
26	Fire safety standard and enforcement fund.....	40,000
27	Fire service fees.....	2,452,400

1	Fireworks safety fund.....	682,900
2	Health professions regulatory fund.....	23,491,300
3	Health systems fees.....	2,054,800
4	Licensing and regulation fund.....	11,386,500
5	Liquor purchase revolving fund.....	1,185,700
6	Michigan medical marihuana fund.....	4,228,800
7	Mobile home code fund.....	2,982,300
8	Nurse professional fund.....	1,937,200
9	Pain management fees.....	1,821,300
10	Private occupational school license fees.....	817,600
11	Property development fees.....	318,100
12	Real estate appraiser education fund.....	63,200
13	Real estate education fund.....	340,600
14	Real estate enforcement fund.....	696,400
15	Securities fees.....	4,918,700
16	Securities investor education and training fund.....	999,900
17	Security business fund.....	340,100
18	Survey and remonumentation fund.....	837,200
19	Unarmed combat fund.....	137,000
20	Underground storage tank fees.....	2,518,500
21	State general fund/general purpose.....	\$ 11,237,700
22	Sec. 106. MICHIGAN OCCUPATIONAL SAFETY AND HEALTH	
23	ADMINISTRATION	
24	Full-time equated classified positions.....	250.4
25	Occupational safety and health--197.0 FTE positions ..	\$ 28,660,200
26	Radiological health administration--21.4 FTE positions	3,437,000
27	Wage and hour division--32.0 FTE positions.....	<u>3,658,300</u>

1	GROSS APPROPRIATION.....	\$	35,755,500
2	Appropriated from:		
3	Federal revenues:		
4	DOL, multiple grants for safety and health.....		11,695,100
5	Mammography quality standards.....		764,900
6	Special revenue funds:		
7	Asbestos abatement fund.....		1,016,800
8	Corporation fees.....		6,400,200
9	Radiological health fees.....		2,672,100
10	Safety education and training fund.....		9,554,100
11	Securities fees.....		3,478,300
12	State general fund/general purpose.....	\$	174,000
13	Sec. 107. EMPLOYMENT SERVICES		
14	Full-time equated classified positions.....		1,066.0
15	Worker's compensation agency--56.0 FTE positions.....	\$	7,745,500
16	Career tech and skilled trades training programs.....		15,600,000
17	Insurance funds administration--23.0 FTE positions...		5,236,300
18	Compensation supplement fund.....		1,820,000
19	Unemployment insurance agency--782.7 FTE positions...		109,019,700
20	Advocacy assistance program.....		1,500,000
21	Special audit and collections program--34.0 FTE		
22	positions.....		3,390,200
23	Training program for agency staff--2.1 FTE positions.		1,851,200
24	Expanded fraud control program--33.2 FTE positions...		3,906,800
25	Bureau of services for blind persons--113.0 FTE		
26	positions.....		24,769,200
27	Bureau of employment relations--22.0 FTE positions...		<u>4,117,800</u>

1	GROSS APPROPRIATION.....	\$	178,956,700
2	Appropriated from:		
3	Federal revenues:		
4	DOL, employment and training administration.....		840,500
5	DOL-ETA, unemployment insurance.....		96,019,700
6	Federal revenues.....		18,279,800
7	Special revenue funds:		
8	Local revenues.....		529,000
9	Private revenues.....		111,800
10	Contingent fund, penalty and interest account.....		38,407,700
11	Corporation fees.....		1,881,200
12	Michigan business enterprise program fund.....		562,000
13	Second injury fund.....		2,814,600
14	Securities fees.....		5,006,200
15	Self-insurers security fund.....		1,337,100
16	Silicosis and dust disease fund.....		1,084,600
17	Worker's compensation administrative revolving fund..		2,462,800
18	State general fund/general purpose.....	\$	9,619,700
19	Sec. 108. MICHIGAN ADMINISTRATIVE HEARING SYSTEM		
20	Full-time equated classified positions.....		233.0
21	Michigan administrative hearing system--215.0 FTE		
22	positions	\$	38,678,000
23	Michigan compensation appellate commission--18.0		
24	FTE positions		<u>4,546,700</u>
25	GROSS APPROPRIATION.....	\$	43,224,700
26	Appropriated from:		
27	Interdepartmental grant revenues:		

1	IDG - administrative hearings and rules	15,504,900
2	Federal revenues:	
3	DOL-ETA, unemployment insurance	4,213,500
4	Federal revenue - administrative hearings and rules ..	9,355,100
5	Special revenue funds:	
6	State restricted revenue - administrative hearings	
7	and rules	12,783,100
8	Worker's compensation administrative revolving fund ..	333,200
9	State general fund/general purpose	\$ 1,034,900
10	Sec. 109. INFORMATION TECHNOLOGY	
11	Information technology services and projects	\$ <u>41,417,900</u>
12	GROSS APPROPRIATION	\$ 41,417,900
13	Appropriated from:	
14	Federal revenues:	
15	DOL, multiple grants for safety and health	273,700
16	DOL-ETA, unemployment insurance	21,441,300
17	Federal revenues	1,299,000
18	Title XVIII Medicare	610,000
19	Title XIX Medicaid, facility certification fees	320,000
20	Special revenue funds:	
21	Aboveground storage tank fees	54,500
22	Accountancy enforcement fund	14,000
23	Asbestos abatement fund	49,300
24	Boiler inspection fund	375,300
25	Construction code fund	731,700
26	Corporation fees	4,630,600
27	Elevator fees	423,100

1	Fire service fees.....	293,300
2	Fireworks safety fund.....	35,000
3	Health professions regulatory fund.....	1,098,800
4	Health systems fees.....	224,200
5	Licensing and regulation fund.....	1,951,000
6	Liquor purchase revolving fund.....	1,940,500
7	Michigan medical marihuana fund.....	323,000
8	Mobile home code fund.....	300,000
9	Motor carrier fees.....	190,800
10	Pain management fees.....	174,800
11	Private occupational school license fees.....	110,000
12	Public utility assessments.....	1,553,300
13	Radiological health fees.....	139,500
14	Real estate appraiser education fund.....	5,000
15	Real estate education fund.....	9,000
16	Safety education and training fund.....	630,900
17	Second injury fund.....	161,900
18	Securities fees.....	1,024,400
19	Securities investor education and training fund.....	6,000
20	Self-insurers security fund.....	139,300
21	Silicosis and dust disease fund.....	74,800
22	Survey and remonumentation fund.....	49,000
23	Tax tribunal fund.....	517,300
24	Unarmed combat fund.....	7,000
25	Underground storage tank fees.....	171,400
26	State general fund/general purpose.....	\$ 65,200
27	Sec. 110. DEPARTMENT GRANTS	

1	Fire protection grants.....	\$	9,273,900
2	Firefighter training grants.....		1,000,000
3	Liquor law enforcement grants.....		7,200,000
4	Medical marihuana operation and oversight grants.....		3,000,000
5	Remonumentation grants.....		7,300,000
6	Subregional libraries state aid.....		451,800
7	Utility consumer representation.....		750,000
8	Youth low-vision program.....		<u>241,800</u>
9	GROSS APPROPRIATION.....	\$	29,217,500
10	Appropriated from:		
11	Special revenue funds:		
12	Fire protection fund.....		8,500,000
13	Fireworks safety fund.....		1,000,000
14	Liquor license revenue.....		7,200,000
15	Liquor purchase revolving fund.....		773,900
16	Michigan medical marihuana fund.....		3,000,000
17	Survey and remonumentation fund.....		7,300,000
18	Utility consumer representation fund.....		750,000
19	State general fund/general purpose.....	\$	693,600

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2015-2016

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources

1 under part 1 for fiscal year 2015-2016 is \$322,437,400.00 and state
2 spending from state resources to be paid to local units of
3 government for fiscal year 2015-2016 is \$28,225,700.00. The
4 itemized statement below identifies appropriations from which
5 spending to local units of government will occur:

6 DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

7	Fire protection grants.....	\$	9,273,900
8	Firefighter training grants.....		1,000,000
9	Liquor law enforcement grants.....		7,200,000
10	Medical marihuana operation and oversight grants.....		3,000,000
11	Remonumentation grants.....		7,300,000
12	Subregional libraries state aid.....		<u>451,800</u>
13	Total department of licensing and regulatory		
14	affairs	\$	28,225,700

15 Sec. 202. The appropriations authorized under this part and
16 part 1 are subject to the management and budget act, 1984 PA 431,
17 MCL 18.1101 to 18.1594.

18 Sec. 203. As used in this part and part 1:

- 19 (a) "DCH" means department of community health.
- 20 (b) "Department" means the department of licensing and
21 regulatory affairs.
- 22 (c) "Director" means the director of the department.
- 23 (d) "DOE-OEERE" means the United States Department of Energy,
24 Office of Energy Efficiency and Renewable Energy.
- 25 (e) "DOL" means the United States Department of Labor.
- 26 (f) "DOL-ETA" means the United States Department of Labor,
27 Employment and Training Administration.

1 (g) "DOT" means the United States Department of
2 Transportation.

3 (h) "FEMA" means Federal Emergency Management Agency.

4 (i) "Fiscal agencies" means Michigan house fiscal agency and
5 Michigan senate fiscal agency.

6 (j) "FTE" means full-time equated.

7 (k) "IDG" means interdepartmental grant.

8 (l) "MAHS" means Michigan administrative hearing system.

9 (m) "MARVIN" means Michigan's automated response voice
10 interactive network.

11 (n) "METRO" means the metropolitan extension
12 telecommunications rights-of-way oversight act, 2002 PA 48, MCL
13 484.3101 to 484.3120.

14 (o) "MiWAM" means Michigan web account manager.

15 (p) "Subcommittees" means all members of the subcommittees of
16 the house and senate appropriations committees with jurisdiction
17 over the budget for the department.

18 Sec. 205. In addition to the metrics required under section
19 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for
20 each new program or program enhancement for which funds in excess
21 of \$500,000.00 are appropriated in part 1, the department shall
22 provide, not later than November 1, 2015, a list of program-
23 specific metrics intended to measure its performance based on a
24 return on taxpayer investment. The department shall deliver the
25 program-specific metrics to members of the senate and house
26 subcommittees that have subject matter jurisdiction for this
27 budget, fiscal agencies, and the state budget director. The

1 department shall provide an update on its progress in tracking
2 program-specific metrics and the status of program success at an
3 appropriations subcommittee meeting called for by the subcommittee
4 chair.

5 Sec. 208. The departments and agencies receiving
6 appropriations in part 1 shall use the Internet to fulfill the
7 reporting requirements of this part. This requirement may include
8 transmission of reports via electronic mail to the recipients
9 identified for each reporting requirement, or it may include
10 placement of reports on an Internet or Intranet site.

11 Sec. 209. Funds appropriated in part 1 shall not be used for
12 the purchase of foreign goods or services, or both, if
13 competitively priced and of comparable quality American goods or
14 services, or both, are available. Preference shall be given to
15 goods or services, or both, manufactured or provided by Michigan
16 businesses, if they are competitively priced and of comparable
17 quality. In addition, preference shall be given to goods or
18 services, or both, that are manufactured or provided by Michigan
19 businesses owned and operated by veterans, if they are
20 competitively priced and of comparable quality.

21 Sec. 210. The director shall take all reasonable steps to
22 ensure businesses in deprived and depressed communities compete for
23 and perform contracts to provide services or supplies, or both. The
24 director shall strongly encourage firms with which the department
25 contracts to subcontract with certified businesses in depressed and
26 deprived communities for services, supplies, or both.

27 Sec. 212. The department and agencies receiving appropriations

1 in part 1 shall receive and retain copies of all reports funded
2 from appropriations in part 1. Federal and state guidelines for
3 short-term and long-term retention of records shall be followed.
4 The department may electronically retain copies or reports unless
5 otherwise required by federal and state guidelines.

6 Sec. 215. The department shall not take disciplinary action
7 against an employee for communicating with a member of the
8 legislature or his or her staff.

9 Sec. 216. Not later than November 30, the state budget office
10 shall prepare and transmit a report that provides for estimates of
11 the total general fund/general purpose appropriation lapses at the
12 close of the prior fiscal year. This report shall summarize the
13 projected year-end general fund/general purpose appropriation
14 lapses by major departmental program or program areas. The report
15 shall be transmitted to the chairpersons of the senate and house
16 appropriations committees and the fiscal agencies.

17 Sec. 218. The departments and agencies receiving
18 appropriations in part 1 shall prepare a report on out-of-state
19 travel expenses not later than January 1 of each year. The travel
20 report shall be a listing of all travel by classified and
21 unclassified employees outside this state in the immediately
22 preceding fiscal year that was funded in whole or in part with
23 funds appropriated in the department's budget. The report shall be
24 submitted to the house and senate appropriations committee, the
25 house and senate fiscal agencies, and the state budget director.
26 The report shall include the following information:

27 (a) The dates of each travel occurrence.

1 (b) The total transportation and related costs of each travel
2 occurrence, including the proportion funded with state general
3 fund/general purpose revenues, the proportion funded with state
4 restricted revenues, the proportion funded with federal revenues,
5 and the proportion funded with other revenues.

6 Sec. 219. No later than April 1, the department shall submit
7 to the subcommittees and the fiscal agencies a report pertaining to
8 the following information:

9 (a) The amount, in square footage, of office space paid for
10 with the appropriation in part 1 for both state-owned and leased
11 office space, respectively, during the previous fiscal year.

12 (b) The amount, in square footage, of office space actually
13 utilized by the department for both state-owned and leased office
14 space, respectively, during the previous fiscal year.

15 (c) The amount of office space the department estimates will
16 be utilized during the current and subsequent fiscal years.

17 Sec. 220. The department may carry into the succeeding fiscal
18 year unexpended federal pass-through funds to local institutions
19 and governments that do not require additional state matching
20 funds. Federal pass-through funds to local institutions and
21 governments that are received in amounts in addition to those
22 included in part 1 and that do not require additional state
23 matching funds are appropriated for the purposes intended. Within
24 14 days after the receipt of federal pass-through funds, the
25 department shall notify the house and senate chairpersons of the
26 subcommittees, the fiscal agencies, and the state budget director
27 of pass-through funds appropriated under this section.

1 Sec. 221. Funds appropriated in this part and part 1 shall not
2 be used by a principal executive department, state agency, or
3 authority to hire a person to provide legal services that are the
4 responsibility of the attorney general. This prohibition does not
5 apply to legal services for bonding activities and for those
6 outside services that the attorney general authorizes.

7 Sec. 223. (1) In addition to the funds appropriated in part 1,
8 there is appropriated an amount not to exceed \$19,000,000.00 for
9 federal contingency funds. These funds are not available for
10 expenditure until they have been transferred to another line item
11 in part 1 under section 393(2) of the management and budget act,
12 1984 PA 431, MCL 18.1393.

13 (2) In addition to the funds appropriated in part 1, there is
14 appropriated an amount not to exceed \$25,000,000.00 for state
15 restricted contingency funds. These funds are not available for
16 expenditure until they have been transferred to another line item
17 in part 1 under section 393(2) of the management and budget act,
18 1984 PA 431, MCL 18.1393.

19 (3) In addition to the funds appropriated in part 1, there is
20 appropriated an amount not to exceed \$7,800,000.00 for local
21 contingency funds. These funds are not available for expenditure
22 until they have been transferred to another line item in part 1
23 under section 393(2) of the management and budget act, 1984 PA 431,
24 MCL 18.1393.

25 (4) In addition to the funds appropriated in part 1, there is
26 appropriated an amount not to exceed \$400,000.00 for private
27 contingency funds. These funds are not available for expenditure

1 until they have been transferred to another line item in part 1
2 under section 393(2) of the management and budget act, 1984 PA 431,
3 MCL 18.1393.

4 Sec. 225. (1) Grants supported with private revenues received
5 by the department are appropriated upon receipt and are available
6 for expenditure by the department, subject to subsection (3), for
7 purposes specified within the grant agreement and as permitted
8 under state and federal law.

9 (2) Within 10 days after the receipt of a private grant
10 appropriated in subsection (1), the department shall notify the
11 house and senate chairpersons of the subcommittees, the fiscal
12 agencies, and the state budget director of the receipt of the
13 grant, including the fund source, purpose, and amount of the grant.

14 (3) The amount appropriated under subsection (1) shall not
15 exceed \$1,500,000.00.

16 Sec. 227. (1) The department shall sell documents at a price
17 not to exceed the cost of production and distribution. Money
18 received from the sale of these documents shall revert to the
19 department. In addition to the funds appropriated in part 1, these
20 funds are available for expenditure when they are received by the
21 department of treasury. This subsection applies only for the
22 following documents:

23 (a) Corporation and securities division documents, reports,
24 and papers required or permitted by law pursuant to section 1060(5)
25 of the business corporation act, 1972 PA 284, MCL 450.2060.

26 (b) The subdivision control manual, the state boundary
27 commission operations manual, and other local government assistance

1 manuals.

2 (c) The Michigan liquor control code of 1998, 1998 PA 58, MCL
3 436.1101 to 436.2303.

4 (d) The mobile home commission act, 1987 PA 96, MCL 125.2301
5 to 125.2349; the business corporation act, 1972 PA 284, MCL
6 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162,
7 MCL 450.2101 to 450.3192; and the uniform securities act (2002),
8 2008 PA 551, MCL 451.2101 to 451.2703.

9 (e) Worker's compensation health care services rules.

10 (f) Construction code manuals.

11 (g) Copies of transcripts from administrative law hearings.

12 (2) In addition to the funds appropriated in part 1, funds
13 collected by the department under sections 55, 57, 58, and 59 of
14 the administrative procedures act of 1969, 1969 PA 306, MCL 24.255,
15 24.257, 24.258, and 24.259, and section 203 of the legislative
16 council act, 1986 PA 268, MCL 4.1203, are appropriated for all
17 expenses necessary to provide for the cost of publication and
18 distribution.

19 (3) Unexpended funds at the end of the fiscal year shall carry
20 forward to the subsequent fiscal year and not lapse to the general
21 fund.

22 Sec. 228. Unless prohibited by law, the department may accept
23 credit card or other electronic means of payment for licenses,
24 fees, or permits.

25 Sec. 229. The department shall maintain, on a publicly
26 accessible website, a department scorecard that identifies, tracks,
27 and regularly updates key metrics that are used to monitor and

1 improve the department's performance.

2 Sec. 231. The department shall cooperate with the department
3 of technology, management, and budget to maintain a searchable
4 website accessible by the public at no cost that includes, but is
5 not limited to, all of the following for each department or agency:

6 (a) Fiscal year-to-date expenditures by category.

7 (b) Fiscal year-to-date expenditures by appropriation unit.

8 (c) Fiscal year-to-date payments to a selected vendor,
9 including the vendor name, payment date, payment amount, and
10 payment description.

11 (d) The number of active department employees by job
12 classification.

13 (e) Job specifications and wage rates.

14 Sec. 232. The department shall not develop or produce any
15 television or radio productions.

16 Sec. 234. Within 14 days after the release of the executive
17 budget recommendation, the department shall cooperate with the
18 state budget office to provide the senate and house appropriations
19 chairs, the senate and house appropriations subcommittees chairs,
20 and the senate and house fiscal agencies with an annual report on
21 estimated state restricted fund balances, state restricted fund
22 projected revenues, and state restricted fund expenditures for the
23 fiscal years ending September 30, 2015 and September 30, 2016.

24 Sec. 235. Total authorized appropriations from all sources
25 under part 1 for legacy costs for the fiscal year ending September
26 30, 2016 is \$68,953,000.00. From this amount, total agency
27 appropriations for pension-related legacy costs are estimated at

1 \$40,484,400.00. Total agency appropriations for retiree health care
2 legacy costs are estimated at \$29,815,400.00.

3 Sec. 240. (1) It is the intent of the legislature that
4 departments and agencies receiving appropriations in part 1
5 properly account for their spending and do not use full-time
6 equated positions as placeholders for spending in other parts of
7 their budgets.

8 (2) No later than February 1, the department shall provide a
9 report to the legislature specifying the number of filled, full-
10 time equated positions in pay status within each agency receiving
11 appropriations in part 1 during the immediately preceding fiscal
12 year. When reporting on the number of filled, full-time equated
13 positions in pay status, the department shall provide the maximum
14 number of filled, full-time equated positions in pay status by
15 appropriation line item in the last pay period of each quarter of
16 the immediately preceding fiscal year. The report shall also
17 include a list of all funded, full-time equated positions by
18 position title.

19 Sec. 241. (1) The department may charge registration fees to
20 attendees of informational, training, or special events sponsored
21 by the department.

22 (2) These fees shall reflect the costs for the department to
23 sponsor the informational, training, or special events.

24 (3) Revenue generated by the registration fees is appropriated
25 upon receipt and available for expenditure to cover the
26 department's costs of sponsoring informational, training, or
27 special events.

1 (4) Revenue generated by registration fees in excess of the
2 department's costs of sponsoring informational, training, or
3 special events shall carry forward to the subsequent fiscal year
4 and not lapse to the general fund.

5 (5) Not later than November 15, the department shall submit a
6 report to the subcommittees, fiscal agencies, and the state budget
7 office that identifies each of the following in the immediately
8 preceding fiscal year:

9 (a) Each informational, training, or special event sponsored
10 by the department.

11 (b) The amount of revenue generated by registration fees.

12 (c) The amount expended for the department's costs of
13 sponsoring informational, training, or special events.

14 (d) Any balance carried forward into the subsequent fiscal
15 year.

16 (6) The amount appropriated under subsection (3) shall not
17 exceed \$500,000.00.

18 Sec. 242. The department may make available to interested
19 entities otherwise unavailable customized listings of
20 nonconfidential information in its possession, such as names and
21 addresses of licensees. The department may establish and collect a
22 reasonable charge to provide this service. The revenue received
23 from this service shall be used to offset expenses to provide the
24 service. Any balance of this revenue collected and unexpended at
25 the end of the fiscal year shall revert to the appropriate
26 restricted fund.

27 Sec. 243. (1) The department shall work to establish memoranda

1 of understanding with other state departments or agencies that
2 participate in the reinventing performance in Michigan program
3 supported by appropriations in part 1. Each memorandum shall detail
4 a mechanism for the department to recover costs related to program
5 services performed on behalf of the receiving agency. Not later
6 than March 1, the department shall submit a report to the state
7 budget office, subcommittees, and fiscal agencies containing the
8 following information:

9 (a) The name of each state department or agency participating
10 in the program.

11 (b) Whether a memorandum of understanding was established with
12 each participating state department or agency.

13 (c) The amount agreed upon in each memorandum of
14 understanding.

15 (2) It is the intent of the legislature that future financial
16 support for the reinventing performance in Michigan program be
17 shared among participating state departments or agencies.

18 Sec. 245. The department, in conjunction with the department
19 of community health, shall maintain an accounting structure within
20 the Michigan administrative information network that will allow
21 expenditures associated with the administration of the Healthy
22 Michigan plan to be identified. By October 1, 2015, the department
23 shall provide the state budget office and the fiscal agencies with
24 the relevant accounting structure and associated business objects
25 script and report that groups administrative costs.

26 Sec. 248. (1) No later than March 1, the department shall
27 submit a report to the subcommittees and fiscal agencies pertaining

1 to licensing and regulatory programs during the previous fiscal
2 year for the following agencies:

- 3 (a) Public service commission.
- 4 (b) Liquor control commission.
- 5 (c) Bureau of construction codes.
- 6 (d) Corporations, securities, and commercial licensing bureau.
- 7 (e) Bureau of health care services.
- 8 (f) Michigan occupational safety and health administration.

9 (2) The report shall be in a format that is consistent between
10 the agencies listed in subsection (1) and shall provide, but is not
11 limited to, the following information for each agency in subsection
12 (1):

13 (a) Revenue generated by and expenditures disbursed for each
14 regulatory product.

15 (b) Number of applications, both initial and renewal, for each
16 regulatory product.

17 (c) Number of applications, both initial and renewal, approved
18 for each regulatory product.

19 (d) Number of applications, both initial and renewal, denied
20 for each regulatory product.

21 (e) Average amount of time, both tolled and untolled, to
22 approve or deny applications, both initial and renewal, for each
23 regulatory product.

24 (f) Number of examinations proctored for initial applications
25 for each regulatory product, if applicable.

26 (g) Number of complaints received pertaining to each regulated
27 activity.

1 (h) Number of investigations opened pertaining to each
2 regulated activity.

3 (i) Number of investigations closed pertaining to each
4 regulated activity.

5 (j) Average amount of time to close investigations pertaining
6 to each regulated activity.

7 (k) Number of enforcement actions pertaining to each regulated
8 activity.

9 (l) Number of administrative hearings pertaining to each
10 regulated activity.

11 (m) Number of administrative hearing adjudications pertaining
12 to each regulated activity.

13 (n) The type and amount of each fee charged to support each
14 regulated activity.

15 (3) In addition to providing agency-level information as
16 specified in subsection (2), the report shall include a summary
17 that provides the following information as a sum total for all of
18 the agencies specified in subsection (1):

19 (a) Total fee revenue and expenditures.

20 (b) The numbers of applications, both initial and renewal,
21 received, approved, and denied for each regulatory product.

22 (c) Number of complaints received.

23 (d) Number of investigations opened.

24 (e) Number of investigations closed.

25 (f) Number of enforcement actions taken.

26 (g) Number of administrative hearing adjudications undertaken.

27 (4) As used in subsection (2), "regulatory products" means

1 licensure, certification, registration, permitting, approval, or
2 any other regulatory service provided by the agencies specified in
3 subsection (1) for occupations, facilities, entities, industries,
4 or activities regulated by the agencies specified in subsection
5 (1).

6 Sec. 250. It is the intent of the legislature that the
7 department continue the prefunding of other postemployment benefits
8 for state employees hired before January 1, 2012, with the amounts
9 appropriated in part 1 pursuant to the amendments made by 2011 PA
10 264 to the state employees' retirement act, 1943 PA 240, MCL 38.1
11 to 38.69.

12 Sec. 251. From the appropriations in part 1, the department
13 shall submit to the state budget office, the subcommittees, and the
14 fiscal agencies a report detailing revenues and expenditures for
15 the fiscal years ending September 30, 2014 and September 30, 2015.
16 The report shall include the following information:

17 (a) Revenues by fund source.

18 (b) Expenditures by line item and agency object group within
19 the Michigan administrative information network.

20 (c) Expenditures by line item and fund source.

21 (d) The average number of filled FTE positions by line item.

22 Sec. 252. It is the intent of the legislature that the
23 department establish an employee performance monitoring process
24 that is consistent throughout the department in addition to current
25 civil service commission evaluations. By April 1, 2016, the
26 department shall submit a report to the state budget office, the
27 subcommittees, and the fiscal agencies on changes to the employee

1 performance monitoring process that are planned or implemented.

2 **OCCUPATIONAL REGULATION**

3 Sec. 501. Money appropriated under this part and part 1 for
 4 the bureau of fire services shall not be expended unless, in
 5 accordance with section 2c of the fire prevention code, 1941 PA
 6 207, MCL 29.2c, inspection and plan review fees will be charged
 7 according to the following schedule:

8 Operation and maintenance inspection fee

9 <u>Facility type</u>	<u>Facility size</u>	<u>Fee</u>
10 Hospitals	Any	\$8.00 per bed

11 Plan review and construction inspection fees for
 12 hospitals and schools

13 <u>Project cost range</u>	<u>Fee</u>
14 \$101,000.00 or less	minimum fee of \$155.00
15 \$101,001.00 to \$1,500,000.00	\$1.60 per \$1,000.00
16 \$1,500,001.00 to \$10,000,000.00	\$1.30 per \$1,000.00
17 \$10,000,001.00 or more	\$1.10 per \$1,000.00
18	or a maximum fee of \$60,000.00.

19 Sec. 502. The funds collected by the department for licenses,
 20 permits, and other elevator regulation fees set forth in the
 21 Michigan administrative code and as determined under section 8 of
 22 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL
 23 408.816, that are unexpended at the end of the fiscal year shall
 24 carry forward to the subsequent fiscal year.

25 Sec. 503. No later than February 15, the department shall
 26 submit a report to the subcommittees and fiscal agencies providing

1 the following information:

2 (a) The number of honorably discharged veterans, individually
3 or if a majority interest of a corporation or limited liability
4 company, that were exempted from paying licensure, registration,
5 filing, or any other fees collected under each licensure or
6 regulatory program administered by the bureau of construction codes
7 and the corporations, securities, and commercial licensing bureau
8 during the preceding fiscal year.

9 (b) The specific fees and total amount of revenue exempted
10 under each licensure or regulatory program administered by the
11 bureau of construction codes and the corporations, securities, and
12 commercial licensing bureau during the preceding fiscal year.

13 (c) The actual costs of providing licensing and other
14 regulatory services to veterans exempted from paying licensure,
15 registration, filing, or any other fees and a description of how
16 these costs were calculated.

17 Sec. 505. (1) Funds remaining in the homeowner construction
18 lien recovery fund are appropriated to the department for payment
19 of court-ordered homeowner construction lien recovery fund
20 judgments entered prior to August 23, 2010. Pursuant to available
21 funds, the payment of final judgments shall be made in the order in
22 which the final judgments were entered and began accruing interest.

23 (2) Not later than April 1, the department shall submit to the
24 subcommittees and fiscal agencies a report on the revenues,
25 expenditures, and balance of the homeowner construction lien
26 recovery fund as of the end of the previous fiscal year.

27 Sec. 506. (1) The department shall report by April 1 to the

1 subcommittees, fiscal agencies, and state budget director on the
2 timeliness of nursing facility complaint investigations and the
3 number of allegations that are substantiated on an annual basis.
4 The report shall consist of the number of allegations filed by
5 consumers and the number of facility-reported incidents. The
6 department shall make every effort to contact every complainant and
7 the subject of a complaint during an investigation.

8 (2) The department shall gather information on its most
9 frequently cited complaint deficiencies for the prior 3 fiscal
10 years and include that information in the report required under
11 subsection (1). The department shall determine whether there is an
12 increase in the number of citations from 1 year to the next and
13 assess the cause of the increase, if any, and whether education and
14 training of nursing facility staff or department staff are needed.

15 (3) The department shall make the report required under this
16 section available to the public at no cost on its website.

17 Sec. 507. (1) The department shall submit a report by January
18 1 to the standing committees on appropriations of the senate and
19 house of representatives, the fiscal agencies, and the state budget
20 director that includes all of the following information for the
21 prior fiscal year regarding the medical marihuana program under the
22 Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to
23 333.26430:

24 (a) The number of initial applications received.

25 (b) The number of initial applications approved and the number
26 of initial applications denied.

27 (c) The average amount of time, from receipt to approval or

1 denial, to process an initial application.

2 (d) The number of renewal applications received.

3 (e) The number of renewal applications approved and the number
4 of renewal applications denied.

5 (f) The average amount of time, from receipt to approval or
6 denial, to process a renewal application.

7 (g) The percentage of initial applications not approved or
8 denied within the time requirements established in section 6 of the
9 Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.

10 (h) The percentage of renewal applications not approved or
11 denied within the time requirements established in section 6 of the
12 Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.

13 (i) The percentage of registry cards for approved initial
14 applications not issued within the time requirements established in
15 section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL
16 333.26426.

17 (j) The percentage of registry cards for approved renewal
18 applications not issued within the time requirements established in
19 section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL
20 333.26426.

21 (k) The amount collected from the medical marihuana program
22 application and renewal fees authorized in section 5 of the
23 Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.

24 (l) The costs of administering the medical marihuana program
25 under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421
26 to 333.26430.

27 (2) If the required fees are shown to be insufficient to

1 offset all expenses of implementing and administering the medical
2 marihuana program, the department shall review and revise the
3 application and renewal fees accordingly to ensure that all
4 expenses of implementing and administering the medical marihuana
5 program are offset as is permitted under section 5 of the Michigan
6 medical marihuana act, 2008 IL 1, MCL 333.26425.

7 Sec. 508. If the revenue collected by the department for
8 health systems administration or radiological health administration
9 and projects from fees and collections exceeds the amount
10 appropriated in part 1, the revenue may be carried forward into the
11 subsequent fiscal year. The revenue carried forward under this
12 section shall be used as the first source of funds in the
13 subsequent fiscal year.

14 Sec. 509. By February 1, the bureau of health care services
15 shall provide the state budget office, the subcommittees, and the
16 fiscal agencies an updated schedule of fees to be charged by the
17 bureau of health care services for regulating health facilities.
18 The updated fee schedule proposed by the bureau shall be based on
19 the schedule submitted previously, but include updated figures from
20 the prior fiscal year. It shall also bear a direct relationship to
21 the cost of the service or act, including overhead expenses. The
22 report shall also recommend the necessary statutory and
23 administrative rule changes necessary to implement the recommended
24 fee schedule.

25 Sec. 510. From the appropriations made in part 1 for the
26 bureau of health systems, at least \$530,000.00 must be expended for
27 activities related to the inspection and licensing of freestanding

1 surgical outpatient facilities.

2 Sec. 511. No later than February 1, the department shall
3 submit a report to the subcommittees and fiscal agencies providing
4 the following information:

5 (a) The total amount of reimbursements made to local units of
6 government for delegated inspections of fireworks retail locations
7 pursuant to section 11 of the Michigan fireworks safety act, 2011
8 PA 256, MCL 28.461, from the funds appropriated in part 1 for the
9 bureau of fire services during the preceding fiscal year.

10 (b) The amount of reimbursement for delegated inspections of
11 fireworks retail locations for each local unit of government that
12 received reimbursement from the funds appropriated in part 1 for
13 the bureau of fire services during the preceding fiscal year.

14 Sec. 512. To the extent allowed under applicable state and
15 federal laws, the bureau of health care services shall make
16 disciplinary actions taken against health professionals publicly
17 available through the online license verification website.

18 Sec. 513. (1) Beginning October 1, for the purpose of
19 defraying the costs associated with responding to false final
20 inspection appointments and to discourage the practice of calling
21 for final inspections when the project is incomplete or
22 noncompliant with a plan of correction previously provided by the
23 bureau of fire services, the bureau of fire services may undertake
24 a pilot project to assess a fee not to exceed \$200.00 for
25 responding to confirmed false inspection appointments. Fees
26 collected under this section shall be deposited into the restricted
27 account referenced by section 2c(2) of the fire prevention code,

1 1941 PA 207, MCL 29.2c, and explicitly identified within the
2 Michigan administrative information network.

3 (2) Not later than September 30, the department shall prepare
4 a report that provides the amount of the fee assessed under
5 subsection (1), the number of fees assessed and issued per region,
6 the cost allocation for the work performed and reduced as a result
7 of this section, and any recommendations for consideration by the
8 legislature in regard to the pilot project. The department shall
9 submit this information to the state budget director, the
10 subcommittees, and the fiscal agencies.

11 EMPLOYMENT SERVICES

12 Sec. 701. Funds earned or authorized by the DOL in excess of
13 the gross appropriation in part 1 for the unemployment insurance
14 agency from the DOL are appropriated and may be expended for
15 staffing and related expenses incurred in the operation of its
16 programs. These funds may be spent after the department notifies
17 the state budget director and the subcommittees of the purpose and
18 amount of each grant award.

19 Sec. 702. The unemployment insurance agency shall provide the
20 subcommittees, fiscal agencies, and state budget office with
21 quarterly status reports on the implementation of and improvements
22 to the agency's integrated system project. The quarterly status
23 reports shall include, but not be limited to, a summary of the
24 expenditures for the project, a summary of the tasks completed, and
25 a summary of the tasks anticipated to be completed in the
26 subsequent quarter.

1 Sec. 703. The department shall report quarterly to the members
2 of the house and senate committees on appropriations, the fiscal
3 agencies, and the state budget director on the percentage of
4 unemployment claimants that meet the certification requirements for
5 receiving benefits by using the Internet MiWAM system or any
6 application developed for that purpose. The department shall
7 implement improvements to the Internet MiWAM system that promote
8 greater ease of access and security with a goal of reaching 75% of
9 users certifying by using the Internet MiWAM system or another
10 system that reduces staff face time and MARVIN telephone system
11 usage.

12 Sec. 704. (1) The appropriation in part 1 for the bureau of
13 services for blind persons includes funds for case services. These
14 funds may be used for tuition payments for blind clients.

15 (2) Revenue collected by the bureau of services for blind
16 persons and from private and local sources that is unexpended at
17 the end of the fiscal year may carry forward to the subsequent
18 fiscal year.

19 Sec. 705. The bureau of services for blind persons shall work
20 collaboratively with service organizations and government entities
21 to identify qualified match dollars to maximize use of available
22 federal vocational rehabilitation funds.

23 Sec. 706. (1) The funds appropriated in part 1 for a regional
24 or subregional library shall not be released until a budget for
25 that regional or subregional library has been approved by the
26 department for expenditures for library services directly serving
27 the blind and persons with disabilities.

1 (2) In order to receive subregional state aid as appropriated
2 in part 1, a regional or subregional library's fiscal agency shall
3 agree to maintain local funding support at the same level in the
4 current fiscal year as in the fiscal agency's preceding fiscal
5 year. If a reduction in expenditures equally affects all agencies
6 in a local unit of government that is the regional or subregional
7 library's fiscal agency, that reduction shall not be interpreted as
8 a reduction in local support and shall not disqualify a regional or
9 subregional library from receiving state aid under part 1. If a
10 reduction in income affects a library cooperative or district
11 library that is a regional or subregional library's fiscal agency
12 or a reduction in expenditures for the regional or subregional
13 library's fiscal agency, a reduction in expenditures for the
14 regional or subregional library shall not be interpreted as a
15 reduction in local support and shall not disqualify a regional or
16 subregional library from receiving state aid under part 1.

17 Sec. 707. The bureau of services for blind persons may provide
18 and enter into agreements to provide general services, training,
19 meetings, information, special equipment, software, facility use,
20 and technical consulting services to other principal executive
21 departments, state agencies, local units of government, the
22 judicial branch of government, other organizations, and patrons of
23 department facilities. The department may charge fees for these
24 services that are reasonably related to the cost of providing the
25 services. In addition to the funds appropriated in part 1, funds
26 collected by the department for these services are appropriated for
27 all expenses necessary. The funds appropriated under this section

1 are allotted for expenditure when they are received by the
2 department of treasury.

3 **MICHIGAN ADMINISTRATIVE HEARING SYSTEM**

4 Sec. 801. (1) The Michigan tax tribunal within the Michigan
5 administrative hearing system shall submit a report containing all
6 of the following for the previous fiscal year:

7 (a) The number of cases heard and the number of cases decided
8 by MAHS hearings officers, contractual hearings officers, and
9 tribunal members during the fiscal year.

10 (b) The number of case filings and dispositions and the number
11 of active and pending cases before the small claims division and
12 the entire tribunal.

13 (c) The average and maximum time elapsed, both tolled and
14 untolled, between case filings and final dispositions.

15 (d) The amount and percentage of tax tribunal fees generated
16 by motions to amend.

17 (2) The report required under subsection (1) shall be
18 submitted to the subcommittees, fiscal agencies, and state budget
19 office not later than November 1.

20 **DEPARTMENT GRANTS**

21 Sec. 901. (1) The appropriation in part 1 for fire protection
22 grants shall be appropriated to cities, villages, and townships
23 with state-owned facilities for fire services, instead of taxes, in
24 accordance with 1977 PA 289, MCL 141.951 to 141.956.

25 (2) Cities, villages, and townships with state-owned

1 facilities shall report to the department no later than January 1
2 on a form developed by the department in order to be eligible to
3 receive funds appropriated in part 1 for fire protection grants.

4 The report shall indicate all of the following:

5 (a) The ability to respond to state facilities in their
6 service area.

7 (b) The cost for being prepared and able to respond to fire
8 service situations during the most recent fiscal year.

9 (c) The fire-related activities of police and fire departments
10 on state property.

11 (d) The costs of these activities.

12 (e) The expenditures from fire protection grants.

13 (3) The department shall prepare a summary of the local
14 submissions and provide it to the subcommittees, fiscal agencies,
15 and the state budget director by March 31.

16 Sec. 902. (1) Not later than January 31, 2016, the department
17 shall prepare a report that provides the number of registry
18 identification cards issued to or renewed for patients residing in
19 each county during the previous fiscal year, as of September 30,
20 2015, under the Michigan medical marihuana act, 2008 IL 1, MCL
21 333.26421 to 333.26430. The department shall submit this report to
22 the state budget director, the subcommittees, and the fiscal
23 agencies.

24 (2) The department shall expend the funds appropriated in part
25 1 for medical marihuana operation and oversight grants for grants
26 to county law enforcement offices for the operation and oversight
27 of the Michigan medical marihuana program pursuant to section 6(l)

1 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.
2 These grants shall be distributed proportionately based on the
3 number of registry identification cards issued to or renewed for
4 the residents of each county whose county law enforcement office
5 applied for a grant under subsection (3). For the purposes of this
6 subsection, operation and oversight grants are for education,
7 communication, and enforcement of the Michigan medical marihuana
8 act, 2008 IL 1, MCL 333.26421 to 333.26430.

9 (3) In order to be eligible to receive a grant under
10 subsection (2), a county law enforcement office shall apply no
11 later than January 1, 2016 and agree to report how the grant was
12 expended and provide that report to the department no later than
13 September 15, 2016. The department shall submit a report no later
14 than October 15, 2016 to the state budget director, the
15 subcommittees, and the fiscal agencies detailing the grant amounts
16 by recipient and the reported uses of the grants in the preceding
17 fiscal year.

18 (4) County law enforcement offices may distribute
19 discretionary grants made under subsection (2) to municipal law
20 enforcement agencies for the operation and oversight of the
21 Michigan medical marihuana program pursuant to section 6(1) of the
22 Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. If a
23 county law enforcement office distributes a discretionary grant in
24 this manner, that county law enforcement office shall require the
25 receiving municipal law enforcement agency to provide a report on
26 how that grant was spent. Reports from municipal law enforcement
27 agencies shall be included as part of the report submitted to the

1 department as required in subsection (3).

2 (5) No later than January 1, 2016, the department shall post a
3 listing of potential grant money available to each county law
4 enforcement office on its website. A county law enforcement office
5 requesting a grant shall apply on a form developed by the
6 department and available on the website. The form shall contain the
7 county law enforcement office's specific projected plan for use of
8 the money and its agreement to maintain all records and to submit
9 documentation to the department to support the use of the grant
10 money.

11 Sec. 903. (1) The amount appropriated in part 1 for
12 firefighter training grants shall only be expended for payments to
13 counties to reimburse organized fire departments for firefighter
14 training and other activities required under the firefighters
15 training council act, 1966 PA 291, MCL 29.361 to 29.377.

16 (2) If the amount appropriated in part 1 for firefighter
17 training grants is expended by the firefighters training council
18 established in section 3 of the firefighters training council act,
19 1966 PA 291, MCL 29.363, for payments to counties under section 14
20 of the firefighters training council act, 1966 PA 291, MCL 29.374,
21 the amount appropriated in part 1 for firefighter training grants
22 shall be disbursed pursuant to section 14(2) of the firefighters
23 training council act, 1966 PA 291, MCL 29.374. If the amount
24 disbursed to any county is less than \$5,000.00, the amounts
25 disbursed to each county shall be adjusted to provide for a minimum
26 payment of \$5,000.00 to each county.

27 (3) No later than February 1, the department shall submit a

1 financial report to the subcommittees and fiscal agencies
2 identifying the following information for the preceding fiscal
3 year:

4 (a) The amount of the payments that would be made to each
5 county if the distribution formula described by the first sentence
6 of section 14(2) of the firefighters training council act, 1966 PA
7 291, MCL 29.374, would have been utilized to disburse the total
8 amount appropriated in part 1 for firefighter training grants.

9 (b) The amount of the payments approved by the firefighters
10 training council for disbursement to each county.

11 (c) The amount of the payments actually expended or encumbered
12 within each county.

13 (d) A description of any other payments or expenditures made
14 under the authority of the firefighters training council.

15 (e) The amount of payments approved for disbursements to
16 counties that was not expended or encumbered and lapsed back to the
17 fireworks safety fund.

18 (4) It is the intent of the legislature that the amount
19 appropriated in part 1 for firefighter training grants be adjusted
20 each fiscal year to reflect lapses from the preceding fiscal year
21 into the fireworks safety fund created in section 11 of the
22 Michigan fireworks safety act, 2011 PA 256, MCL 28.461, for the
23 purpose of ensuring that lapsed grant funds are reallocated in
24 subsequent fiscal years.

25 Sec. 904. (1) From the funds appropriated in part 1 for the
26 unemployment insurance agency, the department shall maintain
27 customer service standards for employers and claimants making use

1 of the various means by which they can access the system.

2 (2) The department shall identify specific outcomes and
3 performance metrics for this initiative, including, but not limited
4 to, the following:

5 (a) Unemployment benefit fund balance.

6 (b) Process improvement - fiscal integrity.

7 (c) Process improvement - determination timeliness.

8 (d) Process improvement - determination quality.

9 Sec. 905. (1) From the increased funds appropriated in part 1
10 for the career technology and skilled trades training programs, the
11 department shall expand workforce training and reemployment
12 services to better connect workers to in-demand jobs.

13 (2) The department shall identify specific outcomes and
14 performance metrics for this initiative, including, but not limited
15 to, the following:

16 (a) New apprenticeships.

17 (b) The jobs created, jobs retained, training completion rate,
18 employment retention rate at 6 months, and hourly wage rate at 6
19 months for skilled trades training program.

20

PART 2A

21

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

22

FOR FISCAL YEAR 2016-2017

23

GENERAL SECTIONS

24

Sec. 1201. Except as otherwise provided in this part, it is

25

the intent of the legislature to provide appropriations for the

1 fiscal year ending on September 30, 2017 for the line items listed
2 in part 1. The fiscal year 2016-2017 appropriations are anticipated
3 to be the same as those for fiscal year 2015-2016, except that the
4 line items will be adjusted for changes in caseload and related
5 costs, federal fund match rates, economic factors, and available
6 revenue. These adjustments will be determined after the January
7 2016 consensus revenue estimating conference.

8 Sec. 1202. It is the intent of the legislature that the
9 department identify the amounts for normal retirement costs and
10 legacy retirement costs for the fiscal year ending on September 30,
11 2017 for the line items listed in part 1.