

**SUBSTITUTE FOR
SENATE BILL NO. 134**

A bill to amend 1979 PA 94, entitled
"The state school aid act of 1979,"
by amending sections 201, 201a, 206, 207a, 207b, 207c, 209, 209a,
210b, 210f, 225, 229a, and 230 (MCL 388.1801, 388.1801a, 388.1806,
388.1807a, 388.1807b, 388.1807c, 388.1809, 388.1809a, 388.1810b,
388.1810f, 388.1825, 388.1829a, and 388.1830), sections 201, 201a,
206, 207a, 207b, 207c, 209, 210b, 225, 229a, and 230 as amended and
sections 209a and 210f as added by 2018 PA 265.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 201. (1) Subject to the conditions set forth in this
2 article, the amounts listed in this section are appropriated for
3 community colleges for the fiscal year ending September 30, ~~2019,~~
4 **2020**, from the funds indicated in this section. The following is a
5 summary of the appropriations in this section:

Senate Bill No. 134 as amended May 14, 2019

1 (a) The gross appropriation is ~~\$408,215,500.00.~~
 2 **\$416,330,200.00.** After deducting total interdepartmental grants and
 3 intradepartmental transfers in the amount of \$0.00, the adjusted
 4 gross appropriation is ~~\$408,215,500.00.~~**\$416,330,200.00.**

5 (b) The sources of the adjusted gross appropriation described
 6 in subdivision (a) are as follows:

7 (i) Total federal revenues, \$0.00.

8 (ii) Total local revenues, \$0.00.

9 (iii) Total private revenues, \$0.00.

10 (iv) Total other state restricted revenues,
 11 ~~\$408,215,500.00.~~**\$411,496,500.00.**

12 (v) State general fund/general purpose money,
 13 ~~\$0.00.~~**\$4,833,700.00.**

14 ~~<<(2) Subject to subsection (3), the amount appropriated for~~
 15 ~~community college operations is \$322,250,900.00, <<~~ >>
 16 ~~allocated as follows:~~

17 ~~(a) The appropriation for Alpena Community College is~~
 18 ~~\$5,707,600.00, \$5,665,900.00 for operations and \$41,700.00 for~~
 19 ~~performance funding.<<~~

20 >>
 21 ~~(b) The appropriation for Bay de Noc Community College is~~
 22 ~~\$5,624,800.00, \$5,589,000.00 for operations and \$35,800.00 for~~
 23 ~~performance funding.<<~~

24 >>
 25 ~~(c) The appropriation for Delta College is \$15,104,300.00,~~
 26 ~~\$14,990,700.00 for operations and \$113,600.00 for performance~~
 27 ~~funding.<<~~

Senate Bill No. 134 as amended May 14, 2019

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~~(d) The appropriation for Glen Oaks Community College is \$2,620,000.00, \$2,601,400.00 for operations and \$18,600.00 for performance funding.<<~~

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~~(e) The appropriation for Gogebic Community College is \$4,844,300.00, \$4,809,700.00 for operations and \$34,600.00 for performance funding.<<~~

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~~(f) The appropriation for Grand Rapids Community College is \$18,709,300.00, \$18,556,800.00 for operations and \$152,500.00 for performance funding.<<~~

>>

~~(g) The appropriation for Henry Ford College is \$22,463,600.00, \$22,299,200.00 for operations and \$164,400.00 for performance funding.<<~~

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~~(h) The appropriation for Jackson College is \$12,698,200.00, \$12,617,200.00 for operations and \$81,000.00 for performance funding.<<~~

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~~(i) The appropriation for Kalamazoo Valley Community College is \$13,046,600.00, \$12,948,700.00 for operations and \$97,900.00 for performance funding.<<~~

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~~(j) The appropriation for Kellogg Community College is \$10,214,400.00, \$10,143,600.00 for operations and \$70,800.00 for~~

Senate Bill No. 134 as amended May 14, 2019
1 ~~performance funding.<<~~

2 >>

3 ~~(k) The appropriation for Kirtland Community College is~~
4 ~~\$3,321,600.00, \$3,289,400.00 for operations and \$32,200.00 for~~
5 ~~performance funding.<<~~

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7 ~~(l) The appropriation for Lake Michigan College is~~
8 ~~\$5,672,100.00, \$5,631,000.00 for operations and \$41,100.00 for~~
9 ~~performance funding.<<~~

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11 ~~(m) The appropriation for Lansing Community College is~~
12 ~~\$32,725,800.00, \$32,515,500.00 for operations and \$210,300.00 for~~
13 ~~performance funding.<<~~

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15 ~~(n) The appropriation for Macomb Community College is~~
16 ~~\$34,124,000.00, \$33,863,600.00 for operations and \$260,400.00 for~~
17 ~~performance funding.<<~~

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19 ~~(o) The appropriation for Mid Michigan Community College is~~
20 ~~\$5,112,400.00, \$5,068,300.00 for operations and \$44,100.00 for~~
21 ~~performance funding.<<~~

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23 ~~(p) The appropriation for Monroe County Community College is~~
24 ~~\$4,708,600.00, \$4,665,500.00 for operations and \$43,100.00 for~~
25 ~~performance funding.<<~~

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27 ~~(q) The appropriation for Montcalm Community College is~~

Senate Bill No. 134 as amended May 14, 2019
1 ~~\$3,542,900.00, \$3,515,200.00 for operations and \$27,700.00 for~~
2 ~~performance funding.<<~~

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4 ~~(r) The appropriation for C.S. Mott Community College is~~
5 ~~\$16,381,600.00, \$16,258,100.00 for operations and \$123,500.00 for~~
6 ~~performance funding.<<~~

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8 ~~(s) The appropriation for Muskegon Community College is~~
9 ~~\$9,264,700.00, \$9,203,000.00 for operations and \$61,700.00 for~~
10 ~~performance funding.<<~~

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12 ~~(t) The appropriation for North Central Michigan College is~~
13 ~~\$3,402,600.00, \$3,368,400.00 for operations and \$34,200.00 for~~
14 ~~performance funding.<<~~

15 >>

16 ~~(u) The appropriation for Northwestern Michigan College is~~
17 ~~\$9,625,400.00, \$9,559,700.00 for operations and \$65,700.00 for~~
18 ~~performance funding.<<~~

19 >>

20 ~~(v) The appropriation for Oakland Community College is~~
21 ~~\$22,093,000.00, \$21,905,700.00 for operations and \$187,300.00 for~~
22 ~~performance funding.<<~~

23 >>

24 ~~(w) The appropriation for Schoolcraft College is~~
25 ~~\$13,112,900.00, \$12,991,300.00 for operations and \$121,600.00 for~~
26 ~~performance funding.<<~~

27 >>

Senate Bill No. 134 as amended May 14, 2019

1 of 3

1 ~~(x) The appropriation for Southwestern Michigan College is~~
 2 ~~\$6,946,900.00, \$6,903,300.00 for operations and \$43,600.00 for~~
 3 ~~performance funding.<<~~

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5 ~~(y) The appropriation for St. Clair County Community College~~
 6 ~~is \$7,358,700.00, \$7,300,100.00 for operations and \$58,600.00 for~~
 7 ~~performance funding.<<~~

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9 ~~(z) The appropriation for Washtenaw Community College is~~
 10 ~~\$13,764,000.00, \$13,631,400.00 for operations and \$132,600.00 for~~
 11 ~~performance funding.<<~~

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13 ~~(aa) The appropriation for Wayne County Community College is~~
 14 ~~\$17,487,200.00, \$17,338,300.00 for operations and \$148,900.00 for~~
 15 ~~performance funding.<<~~

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17 ~~(bb) The appropriation for West Shore Community College is~~
 18 ~~\$2,573,400.00, \$2,556,300.00 for operations and \$17,100.00 for~~
 19 ~~performance funding.<<~~

20 >>

<<(2) Subject to subsection (3), the amount appropriated for community college operations is ~~\$322,250,900.00, \$327,084,600.00~~, allocated as follows:

(a) The appropriation for Alpena Community College is ~~\$5,707,600.00, \$5,665,900.00 for operations and \$41,700.00 for performance funding.~~ **\$5,782,500.00, \$5,716,100.00 FOR OPERATIONS AND \$66,400.00 FOR PERFORMANCE FUNDING.**

(b) The appropriation for Bay de Noc Community College is ~~\$5,624,800.00, \$5,589,000.00 for operations and \$35,800.00 for performance funding.~~ **\$5,747,300.00, \$5,686,500.00 FOR OPERATIONS AND \$60,800.00 FOR PERFORMANCE FUNDING.**

(c) The appropriation for Delta College is ~~\$15,104,300.00, \$14,990,700.00 for operations and \$113,600.00 for performance funding.~~ **\$15,277,400.00, \$15,099,500.00 FOR OPERATIONS AND \$177,900.00 FOR PERFORMANCE FUNDING.**

(d) The appropriation for Glen Oaks Community College is ~~\$2,620,000.00, \$2,601,400.00 for operations and \$18,600.00 for performance funding.~~ **\$2,655,200.00, \$2,617,800.00 FOR OPERATIONS AND \$37,400.00 FOR PERFORMANCE FUNDING.**

(e) The appropriation for Gogebic Community College is ~~\$4,844,300.00, \$4,809,700.00 for operations and \$34,600.00 for performance funding.~~ **\$4,942,500.00, \$4,888,700.00 FOR OPERATIONS AND \$53,800.00 FOR PERFORMANCE FUNDING.**

(f) The appropriation for Grand Rapids Community College is ~~\$18,709,300.00, \$18,556,800.00 for operations and \$152,500.00 for performance funding.~~ **\$19,126,400.00, \$18,869,100.00 FOR OPERATIONS AND \$257,300.00 FOR PERFORMANCE FUNDING.**

(g) The appropriation for Henry Ford College is ~~\$22,463,600.00, \$22,299,200.00 for operations and \$164,400.00 for performance funding.~~ **\$22,689,200.00, \$22,423,600.00 FOR OPERATIONS AND \$265,600.00 FOR PERFORMANCE FUNDING.**

(h) The appropriation for Jackson College is ~~\$12,698,200.00, \$12,617,200.00 for operations and \$81,000.00 for performance funding.~~ **\$12,858,300.00, \$12,726,400.00 FOR OPERATIONS AND \$131,900.00 FOR PERFORMANCE FUNDING.**

(i) The appropriation for Kalamazoo Valley Community College is ~~\$13,046,600.00, \$12,948,700.00 for operations and \$97,900.00 for performance funding.~~ **\$13,224,500.00, \$13,065,600.00 FOR OPERATIONS AND \$158,900.00 FOR PERFORMANCE FUNDING.**

(j) The appropriation for Kellogg Community College is ~~\$10,214,400.00, \$10,143,600.00 for operations and \$70,800.00 for performance funding.~~ **\$10,396,300.00, \$10,279,000.00 FOR OPERATIONS AND \$117,300.00 FOR PERFORMANCE FUNDING.**

(k) The appropriation for Kirtland Community College is ~~\$3,321,600.00, \$3,289,400.00 for operations and \$32,200.00 for performance funding.~~ **\$3,399,300.00, \$3,346,200.00 FOR OPERATIONS AND \$53,100.00 FOR PERFORMANCE FUNDING.**

(l) The appropriation for Lake Michigan College is ~~\$5,672,100.00, \$5,631,000.00 for operations and \$41,100.00 for performance funding.~~ **\$5,743,800.00, \$5,674,600.00 FOR OPERATIONS AND \$69,200.00 FOR PERFORMANCE FUNDING.**

(m) The appropriation for Lansing Community College is ~~\$32,725,800.00, \$32,515,500.00 for operations and \$210,300.00 for performance funding.~~ **\$33,152,900.00, \$32,806,100.00 FOR OPERATIONS AND \$346,800.00 FOR PERFORMANCE FUNDING.**

(n) The appropriation for Macomb Community College is ~~\$34,124,000.00, \$33,863,600.00 for operations and \$260,400.00 for performance funding.~~ **\$34,489,500.00, \$34,079,100.00 FOR OPERATIONS AND \$410,400.00 FOR PERFORMANCE FUNDING.**

(o) The appropriation for Mid Michigan Community College is ~~\$5,112,400.00, \$5,068,300.00 for operations and \$44,100.00 for performance funding.~~ **\$5,312,500.00, \$5,240,500.00 FOR OPERATIONS AND \$72,000.00 FOR PERFORMANCE FUNDING.**

(p) The appropriation for Monroe County Community College is ~~\$4,708,600.00, \$4,665,500.00 for operations and \$43,100.00 for performance funding.~~ **\$4,776,700.00, \$4,707,400.00 FOR OPERATIONS AND \$69,300.00 FOR PERFORMANCE FUNDING.**

(q) The appropriation for Montcalm Community College is ~~\$3,542,900.00, \$3,515,200.00 for operations and \$27,700.00 for performance funding.~~ **\$3,597,400.00, \$3,547,100.00 FOR OPERATIONS AND \$50,300.00 FOR PERFORMANCE FUNDING.**

(r) The appropriation for C.S. Mott Community College is ~~\$16,381,600.00, \$16,258,100.00 for operations and \$123,500.00 for performance funding.~~ **\$16,538,000.00, \$16,339,100.00 FOR OPERATIONS AND \$198,900.00 FOR PERFORMANCE FUNDING.**

(s) The appropriation for Muskegon Community College is ~~\$9,264,700.00, \$9,203,000.00 for operations and \$61,700.00 for performance funding.~~ **\$9,409,500.00, \$9,307,800.00 FOR OPERATIONS AND \$101,700.00 FOR PERFORMANCE FUNDING.**

(t) The appropriation for North Central Michigan College is ~~\$3,402,600.00, \$3,368,400.00 for operations and \$34,200.00 for performance funding.~~ **\$3,590,200.00, \$3,536,000.00 FOR OPERATIONS AND \$54,200.00 FOR PERFORMANCE FUNDING.**

(u) The appropriation for Northwestern Michigan College is ~~\$9,625,400.00, \$9,559,700.00 for operations and \$65,700.00 for performance funding.~~ **\$9,860,300.00, \$9,750,100.00 FOR OPERATIONS AND \$110,200.00 FOR PERFORMANCE FUNDING.**

(v) The appropriation for Oakland Community College is ~~\$22,093,000.00, \$21,905,700.00 for operations and \$187,300.00 for performance funding.~~ **\$22,371,400.00, \$22,056,800.00 FOR OPERATIONS AND \$314,600.00 FOR PERFORMANCE FUNDING.**

(w) The appropriation for Schoolcraft College is ~~\$13,112,900.00, \$12,991,300.00 for operations and \$121,600.00 for performance funding.~~ **\$13,351,200.00, \$13,147,500.00 FOR OPERATIONS AND \$203,700.00 FOR PERFORMANCE FUNDING.**

(x) The appropriation for Southwestern Michigan College is ~~\$6,946,900.00, \$6,903,300.00 for operations and \$43,600.00 for performance funding.~~ **\$7,052,400.00, \$6,972,300.00 FOR OPERATIONS AND \$80,100.00 FOR PERFORMANCE FUNDING.**

(y) The appropriation for St. Clair County Community College is ~~\$7,358,700.00, \$7,300,100.00 for operations and \$58,600.00 for performance funding.~~ **\$7,434,500.00, \$7,338,100.00 FOR OPERATIONS AND \$96,400.00 FOR PERFORMANCE FUNDING.**

(z) The appropriation for Washtenaw Community College is ~~\$13,764,000.00, \$13,631,400.00 for operations and \$132,600.00 for performance funding.~~ **\$13,983,500.00, \$13,761,300.00 FOR OPERATIONS AND \$222,200.00 FOR PERFORMANCE FUNDING.**

(aa) The appropriation for Wayne County Community College is ~~\$17,487,200.00, \$17,338,300.00 for operations and \$148,900.00 for performance funding.~~ **\$17,701,500.00, \$17,468,200.00 FOR OPERATIONS AND \$233,300.00 FOR PERFORMANCE FUNDING.**

(bb) The appropriation for West Shore Community College is ~~\$2,573,400.00, \$2,556,300.00 for operations and \$17,100.00 for performance funding.~~ **\$2,620,400.00, \$2,585,900.00 FOR OPERATIONS AND \$34,500.00 FOR PERFORMANCE FUNDING.>>**

21 (3) The amount appropriated in subsection (2) for community
22 college operations is ~~\$322,250,900.00~~ **\$327,084,600.00** and is
23 appropriated from the ~~state school aid fund.~~ **FOLLOWING:**

24 **(A) THE STATE SCHOOL AID FUND, \$322,250,900.00.**

25 **(B) STATE GENERAL FUND/GENERAL PURPOSE MONEY, \$4,833,700.00.**

26 (4) From the appropriations described in subsection (1), both
27 of the following apply:

1 (a) Subject to section 207a, the amount appropriated for
2 fiscal year ~~2018-2019-2019-2020~~ to offset certain fiscal year ~~2018-~~
3 ~~2019-2019-2020~~ retirement contributions is \$1,733,600.00,
4 appropriated from the state school aid fund.

5 (b) For fiscal year ~~2018-2019 only, 2019-2020~~, there is
6 allocated an amount not to exceed ~~\$6,431,000.00-\$12,212,000.00~~ for
7 payments to participating community colleges, appropriated from the
8 state school aid fund. A community college that receives money
9 under this subdivision shall use that money solely for the purpose
10 of offsetting the normal cost contribution rate.

11 (5) From the appropriations described in subsection (1),
12 subject to section 207b, the amount appropriated for payments to
13 community colleges that are participating entities of the
14 retirement system is ~~\$75,300,000.00, \$73,100,000.00~~, appropriated
15 from the state school aid fund.

16 (6) From the appropriations described in subsection (1),
17 subject to section 207c, the amount appropriated for renaissance
18 zone tax reimbursements is ~~\$2,500,000.00, \$2,200,000.00~~,
19 appropriated from the state school aid fund.

20 Sec. 201a. It is the intent of the legislature to provide
21 appropriations for the fiscal year ending on September 30, ~~2020~~
22 ~~2021~~ for the items listed in section 201. The fiscal year ~~2019-2020~~
23 ~~2020-2021~~ appropriations are anticipated to be the same as those
24 for fiscal year ~~2018-2019, 2019-2020~~, except that the amounts will
25 be adjusted for changes in retirement costs, caseload and related
26 costs, federal fund match rates, economic factors, and available
27 revenue. These adjustments will be determined after the January

1 ~~2019-2020~~ consensus revenue estimating conference. **FOR FISCAL YEAR**
2 **2020-2021, THE AMOUNT APPROPRIATED FOR PAYMENT TO THE MICHIGAN**
3 **PUBLIC SCHOOL EMPLOYEE RETIREMENT SYSTEM IS PROJECTED TO BE**
4 **\$98,506,600.00.**

5 Sec. 206. (1) The funds appropriated in section 201 are
6 appropriated for community colleges with fiscal years ending June
7 30, ~~2019-2020~~ and shall be paid out of the state treasury and
8 distributed by the state treasurer to the respective community
9 colleges in 11 monthly installments on the sixteenth of each month,
10 or the next succeeding business day, beginning with October 16,
11 ~~2018-2019~~. Each community college shall accrue its July and August
12 ~~2019-2020~~ payments to its institutional fiscal year ending June 30,
13 ~~2019-2020~~.

14 (2) If the state budget director determines that a community
15 college failed to submit any of the information described in
16 subdivisions (a) to (f) in the form and manner specified by the
17 center, the state treasurer shall, subject to subdivision (g),
18 withhold the monthly installments from that community college until
19 those data are submitted:

20 (a) The Michigan community colleges verified data inventory
21 data for the preceding academic year to the center by **THE FIRST**
22 **BUSINESS DAY OF** November ~~1~~ of each year as specified in section
23 217.

24 (b) The college credit opportunity data set as specified in
25 section 209.

26 (c) The longitudinal data set for the preceding academic year
27 to the center as specified in section 219.

1 (d) The annual independent audit as specified in section 222.

2 (e) Tuition and mandatory fees information for the current
3 academic year as specified in section 225.

4 (f) The number and type of associate degrees and other
5 certificates awarded during the previous academic year as specified
6 in section 226.

7 (g) The state budget director shall notify the chairs of the
8 house and senate appropriations subcommittees on community colleges
9 at least 10 days before withholding funds from any community
10 college.

11 Sec. 207a. All of the following apply to the allocation of the
12 fiscal year ~~2018-2019-2019-2020~~ appropriations described in section
13 201(4):

14 (a) A community college that receives money under section
15 201(4) shall use that money solely for the purpose of offsetting a
16 portion of the retirement contributions owed by the college for
17 that fiscal year.

18 (b) The amount allocated to each participating community
19 college under section 201(4) shall be based on each college's
20 percentage of the total covered payroll for all community colleges
21 that are participating colleges in the immediately preceding fiscal
22 year.

23 Sec. 207b. All of the following apply to the allocation of the
24 fiscal year ~~2018-2019-2019-2020~~ appropriations described in section
25 201(5) for payments to community colleges that are participating
26 entities of the retirement system:

27 (a) The amount of a payment under section 201(5) shall be the

1 difference between the unfunded actuarial accrued liability
2 contribution rate as calculated under section 41 of the public
3 school employees retirement act of 1979, 1980 PA 300, MCL 38.1341,
4 as calculated without taking into account the maximum employer rate
5 of 20.96% included in section 41 of the public school employees
6 retirement act of 1979, 1980 PA 300, MCL 38.1341, and the maximum
7 employer rate of 20.96% under section 41 of the public school
8 employees retirement act of 1979, 1980 PA 300, MCL 38.1341.

9 (b) The amount allocated to each community college under
10 section 201(5) shall be based on each community college's
11 percentage of the total covered payroll for all community colleges
12 that are participating colleges in the immediately preceding fiscal
13 year. A community college that receives funds under this
14 subdivision shall use the funds solely for the purpose of
15 retirement contributions under section 201(5).

16 (c) Each participating college that receives funds under
17 section 201(5) shall forward an amount equal to the amount
18 allocated under subdivision (b) to the retirement system in a form
19 and manner determined by the retirement system.

20 Sec. 207c. All of the following apply to the allocation of the
21 appropriations described in section 201(6) to community colleges
22 described in section 12(3) of the Michigan renaissance zone act,
23 1996 PA 376, MCL 125.2692:

24 (a) The amount allocated to each community college under
25 section 201(6) for fiscal year ~~2018-2019~~**2019-2020** shall be based
26 on that community college's proportion of total revenue lost by
27 community colleges as a result of the exemption of property taxes

1 levied in ~~2018~~—2019 under the Michigan renaissance zone act, 1996
2 PA 376, MCL 125.2681 to 125.2696.

3 (b) The appropriations described in section 201(6) shall be
4 made to each eligible community college within 60 days after the
5 department of treasury certifies to the state budget director that
6 it has received all necessary information to properly determine the
7 amounts payable to each eligible community college under section 12
8 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692.

9 Sec. 209. (1) Within 30 days after the board of a community
10 college adopts its annual operating budget for the following fiscal
11 year, or after the board adopts a subsequent revision to that
12 budget, the community college shall make all of the following
13 available through a link on its website homepage:

14 (a) The annual operating budget and subsequent budget
15 revisions.

16 (b) A link to the most recent "Michigan Community College Data
17 Inventory Report".

18 (c) General fund revenue and expenditure projections for the
19 current fiscal year and the next fiscal year.

20 (d) A listing of all debt service obligations, detailed by
21 project, anticipated payment of each project, and total outstanding
22 debt for the current fiscal year.

23 (e) Links to all of the following for the community college:

24 (i) The current collective bargaining agreement for each
25 bargaining unit.

26 (ii) Each health care benefits plan, including, but not
27 limited to, medical, dental, vision, disability, long-term care, or

1 any other type of benefits that would constitute health care
2 services, offered to any bargaining unit or employee of the
3 community college.

4 (iii) Audits and financial reports for the most recent fiscal
5 year for which they are available.

6 (iv) A copy of the board of trustees resolution regarding
7 compliance with best practices for the local strategic value
8 component described in section 230(2).

9 (2) For statewide consistency and public visibility, community
10 colleges must use the icon badge provided by the department of
11 technology, management, and budget consistent with the icon badge
12 developed by the department of education for K-12 school districts.
13 It must appear on the front of each community college's homepage.
14 The size of the icon may be reduced to 150 x 150 pixels.

15 (3) The state budget director shall determine whether a
16 community college has complied with this section. The state budget
17 director may withhold a community college's monthly installments
18 described in section 206 until the community college complies with
19 this section. The state budget director shall notify the chairs of
20 the house and senate appropriations subcommittee on community
21 colleges at least 10 days before withholding funds from any
22 community college.

23 (4) Each community college shall report the following
24 information to the senate and house appropriations subcommittees on
25 community colleges, the senate and house fiscal agencies, and the
26 state budget office by November 15 of each fiscal year and post
27 that information on its website as required under subsection (1):

1 (a) Budgeted current fiscal year general fund revenue from
2 tuition and fees.

3 (b) Budgeted current fiscal year general fund revenue from
4 state appropriations.

5 (c) Budgeted current fiscal year general fund revenue from
6 property taxes.

7 (d) Budgeted current fiscal year total general fund revenue.

8 (e) Budgeted current fiscal year total general fund
9 expenditures.

10 (5) By **THE FIRST BUSINESS DAY OF** November ~~15~~ of each year, a
11 community college shall report the following information to the
12 center and post the information on its website under the budget
13 transparency icon badge:

14 (a) Opportunities for earning college credit through the
15 following programs:

16 (i) State approved career and technical education or a tech
17 prep articulated program of study.

18 (ii) Direct college credit or concurrent enrollment.

19 (iii) Dual enrollment.

20 (iv) An early college/middle college program.

21 (b) For each program described in subdivision (a) that the
22 community college offers, all of the following information:

23 (i) The number of high school students participating in the
24 program.

25 (ii) The number of school districts that participate in the
26 program with the community college.

27 (iii) Whether a college professor, qualified local school

1 district employee, or other individual teaches the course or
2 courses in the program.

3 (iv) The total cost to the community college to operate the
4 program.

5 (v) The cost per credit hour for the course or courses in the
6 program.

7 (vi) The location where the course or courses in the program
8 are held.

9 (vii) Instructional resources offered to the program
10 instructors.

11 (viii) Resources offered to the student in the program.

12 (ix) Transportation services provided to students in the
13 program.

14 Sec. 209a. (1) A public community college shall develop,
15 maintain, and update a "campus safety information and resources"
16 link, prominently displayed on the homepage of its website, to a
17 section of its website containing all of the information required
18 under subsection (2).

19 (2) The "campus safety information and resources" section of a
20 public community college's website shall include, but not be
21 limited to, all of the following information:

22 (a) Emergency contact numbers for police, fire, health, and
23 other services.

24 (b) Hours, locations, phone numbers, and electronic mail
25 contacts for campus public safety offices and title IX offices.

26 (c) A list of safety and security services provided by the
27 community college, including transportation, escort services,

1 building surveillance, anonymous tip lines, and other available
2 security services.

3 (d) A public community college's policies applicable to minors
4 on community college property.

5 (e) A directory of resources available at the community
6 college or surrounding community for students or employees who are
7 survivors of sexual assault or sexual abuse.

8 (f) An electronic copy of "A Resource Handbook for Campus
9 Sexual Assault Survivors, Friends and Family", published in 2018 by
10 the office of the governor in conjunction with the first lady of
11 Michigan.

12 (g) Campus security policies and crime statistics pursuant to
13 the student right-to-know and campus security act, Public Law 101-
14 542, 104 Stat 2381. Information shall include all material prepared
15 pursuant to the public information reporting requirements under the
16 crime awareness and campus security act of 1990, title II of the
17 student right-to-know and campus security act, Public Law 101-542,
18 104 Stat 2381.

19 (3) A community college shall certify to the state budget
20 director by August 31, ~~2018~~2019 that it is in compliance with this
21 section. The state budget director may withhold a public community
22 college's monthly installments described in section 206 until the
23 public community college complies with this section.

24 Sec. 210b. By March 1, ~~2019~~2020, the Michigan Community
25 College Association and the Michigan Association of State
26 Universities shall submit a report to the senate and house
27 appropriations subcommittees on community colleges, the senate and

1 house fiscal agencies, and the state budget director on the
2 activities and programs of the transfer steering committee since
3 the March 1, ~~2018~~—2019 report required under this section,
4 including all of the following:

5 (a) The alignment of learning outcomes in gateway mathematics
6 courses in the quantitative reasoning, college algebra, and
7 statistics pathways and the transferability of mathematics gateway
8 courses between and among community colleges and universities.

9 (b) The development of program-specific, statewide transfer
10 pathways that meet program requirements for both associate and
11 bachelor's degree programs.

12 (c) The development of an enhanced online communication tool
13 to share information about postsecondary options in Michigan,
14 course equivalencies, and transfer pathways that are clearly
15 articulated.

16 (d) The establishment of clear timelines for developing and
17 implementing transfer pathways.

18 (e) A progress report on the implementation of the Michigan
19 transfer agreement.

20 Sec. 210f. By February 1, ~~2019~~—2020, the Michigan community
21 college association, the Michigan association of state
22 universities, and the Michigan independent colleges and
23 universities, on behalf of their member colleges and universities,
24 shall submit to the senate and house appropriations subcommittees
25 on higher education, the senate and house appropriations
26 subcommittees on community colleges, the senate and house fiscal
27 agencies, and the state budget director a comprehensive report

1 detailing the number of academic program partnerships between
2 public community colleges, public universities, and private
3 colleges and universities, including, but not limited to, the
4 following information:

5 (a) The names of the baccalaureate degree programs of study
6 offered by public and private universities on community college
7 campuses.

8 (b) The names of the articulation agreements for baccalaureate
9 degree programs of study between public community colleges, public
10 universities, and private colleges and universities.

11 (c) The number of students enrolled and number of degrees
12 awarded through articulation agreements, and the number of courses
13 offered, number of students enrolled, and number of degrees awarded
14 through on-campus programs named in subdivision (a) from July 1,
15 ~~2017-2018~~ through June 30, ~~2018-2019~~.

16 Sec. 225. Each community college shall report to the center by
17 **THE LAST BUSINESS DAY OF** August ~~31~~ of each year the tuition and
18 mandatory fees paid by a full-time in-district student and a full-
19 time out-of-district student as established by the college
20 governing board for the current academic year. This report should
21 also include the annual cost of tuition and fees based on a full-
22 time course load of 30 credits. This report must also specify the
23 amount that tuition and fees have increased for each institution
24 from the prior academic year. Each community college shall also
25 report any revisions to the reported current academic year tuition
26 and mandatory fees adopted by the college governing board to the
27 center within 15 days of being adopted. The center shall provide

1 this information and any revisions to the house and senate fiscal
2 agencies and the state budget director.

3 Sec. 229a. Included in the fiscal year ~~2018-2019-2019-2020~~
4 appropriations for the department of technology, management, and
5 budget are appropriations totaling ~~\$36,378,100.00~~ **\$34,181,600.00** to
6 provide funding for the state share of costs for previously
7 constructed capital projects for community colleges. Those
8 appropriations for state building authority rent represent
9 additional state general fund support for community colleges, and
10 the following is an estimate of the amount of that support to each
11 community college:

- 12 (a) Alpena Community College, ~~\$876,300.00~~ **\$702,500.00**.
13 (b) Bay de Noc Community College, ~~\$677,000.00~~ **\$679,000.00**.
14 (c) Delta College, ~~\$3,798,700.00~~ **\$3,905,300.00**.
15 (d) Glen Oaks Community College, ~~\$123,000.00~~ **\$123,400.00**.
16 (e) Gogebic Community College, ~~\$56,000.00~~ **\$56,200.00**.
17 (f) Grand Rapids Community College,
18 ~~\$2,536,500.00~~ **\$2,208,700.00**.
19 (g) Henry Ford College, ~~\$1,028,000.00~~ **\$1,031,000.00**.
20 (h) Jackson College, ~~\$2,164,000.00~~ **\$2,170,400.00**.
21 (i) Kalamazoo Valley Community College,
22 ~~\$1,942,000.00~~ **\$1,947,700.00**.
23 (j) Kellogg Community College, ~~\$681,300.00~~ **\$715,300.00**.
24 (k) Kirtland Community College, ~~\$591,800.00~~ **\$639,100.00**.
25 (l) Lake Michigan College, ~~\$975,800.00~~ **\$532,300.00**.
26 (m) Lansing Community College, ~~\$1,141,000.00~~ **\$1,144,300.00**.
27 (n) Macomb Community College, ~~\$1,649,000.00~~ **\$1,653,900.00**.

1 (o) Mid Michigan Community College,

2 ~~\$1,615,000.00~~ **\$1,619,700.00.**

3 (p) Monroe County Community College,

4 ~~\$1,544,300.00~~ **\$1,604,900.00.**

5 (q) Montcalm Community College, ~~\$971,000.00~~ **\$973,900.00.**

6 (r) C.S. Mott Community College, ~~\$2,107,200.00~~ **\$1,808,300.00.**

7 (s) Muskegon Community College, ~~\$989,000.00~~ **\$1,076,800.00.**

8 (t) North Central Michigan College, ~~\$668,000.00~~ **\$490,900.00.**

9 (u) Northwestern Michigan College,

10 ~~\$1,844,900.00~~ **\$1,471,300.00.**

11 (v) Oakland Community College, ~~\$465,000.00~~ **\$466,400.00.**

12 (w) Schoolcraft College, ~~\$2,296,000.00~~ **\$1,550,600.00.**

13 (x) Southwestern Michigan College, ~~\$887,500.00~~ **\$890,100.00.**

14 (y) St. Clair County Community College,

15 ~~\$723,500.00~~ **\$799,300.00.**

16 (z) Washtenaw Community College, ~~\$1,826,000.00~~ **\$1,680,900.00.**

17 (aa) Wayne County Community College,

18 ~~\$1,462,000.00~~ **\$1,466,300.00.**

19 (bb) West Shore Community College, ~~\$738,300.00~~ **\$773,100.00.**

20 Sec. 230. (1) Money included in the appropriations for
 21 community college operations under section 201(2) in fiscal year
 22 ~~2018-2019-2019-2020~~ for performance funding is distributed based on
 23 the following formula:

24 (a) Allocated proportionate to fiscal year ~~2017-2018-2018-2019~~
 25 base appropriations, 30%.

26 (b) Based on a weighted student contact hour formula as
 27 provided for in the 2016 recommendations of the performance

1 indicators task force, 30%.

2 (c) Based on the performance improvement as provided for in
3 the 2016 recommendations of the performance indicators task force,
4 10%.

5 (d) Based on the performance completion number as provided for
6 in the 2016 recommendations of the performance indicators task
7 force, 10%.

8 (e) Based on the performance completion rate as provided for
9 in the 2016 recommendations of the performance indicators task
10 force, 10%.

11 (f) Based on administrative costs, 5%.

12 (g) Based on the local strategic value component, as developed
13 in cooperation with the Michigan Community College Association and
14 described in subsection (2), 5%.

15 (2) Money included in the appropriations for community college
16 operations under section 201(2) for local strategic value shall be
17 allocated to each community college that certifies to the state
18 budget director, through a board of trustees resolution on or
19 before October 15, ~~2018~~, **2019**, that the college has met 4 out of 5
20 best practices listed in each category described in subsection (3).
21 The resolution shall provide specifics as to how the community
22 college meets each best practice measure within each category. One-
23 third of funding available under the strategic value component
24 shall be allocated to each category described in subsection (3).
25 Amounts distributed under local strategic value shall be on a
26 proportionate basis to each college's fiscal year ~~2017-2018-2018-~~
27 **2019** operations funding. Payments to community colleges that

1 qualify for local strategic value funding shall be distributed with
2 the November installment payment described in section 206.

3 (3) For purposes of subsection (2), the following categories
4 of best practices reflect functional activities of community
5 colleges that have strategic value to the local communities and
6 regional economies:

7 (a) For Category A, economic development and business or
8 industry partnerships, the following:

9 (i) The community college has active partnerships with local
10 employers including hospitals and health care providers.

11 (ii) The community college provides customized on-site
12 training for area companies, employees, or both.

13 (iii) The community college supports entrepreneurship through
14 a small business assistance center or other training or consulting
15 activities targeted toward small businesses.

16 (iv) The community college supports technological advancement
17 through industry partnerships, incubation activities, or operation
18 of a Michigan technical education center or other advanced
19 technology center.

20 (v) The community college has active partnerships with local
21 or regional workforce and economic development agencies.

22 (b) For Category B, educational partnerships, the following:

23 (i) The community college has active partnerships with
24 regional high schools, intermediate school districts, and career-
25 tech centers to provide instruction through dual enrollment,
26 concurrent enrollment, direct credit, middle college, or academy
27 programs.

1 (ii) The community college hosts, sponsors, or participates in
2 enrichment programs for area K-12 students, such as college days,
3 summer or after-school programming, or Science Olympiad.

4 (iii) The community college provides, supports, or
5 participates in programming to promote successful transitions to
6 college for traditional age students, including grant programs such
7 as talent search, upward bound, or other activities to promote
8 college readiness in area high schools and community centers.

9 (iv) The community college provides, supports, or participates
10 in programming to promote successful transitions to college for new
11 or reentering adult students, such as adult basic education, a high
12 school equivalency test preparation program and testing, or
13 recruiting, advising, or orientation activities specific to adults.
14 As used in this subparagraph, "high school equivalency test
15 preparation program" means that term as defined in section 4.

16 (v) The community college has active partnerships with
17 regional 4-year colleges and universities to promote successful
18 transfer, such as articulation, 2+2, or reverse transfer agreements
19 or operation of a university center.

20 (c) For Category C, community services, the following:

21 (i) The community college provides continuing education
22 programming for leisure, wellness, personal enrichment, or
23 professional development.

24 (ii) The community college operates or sponsors opportunities
25 for community members to engage in activities that promote leisure,
26 wellness, cultural or personal enrichment such as community sports
27 teams, theater or musical ensembles, or artist guilds.

1 (iii) The community college operates public facilities to
2 promote cultural, educational, or personal enrichment for community
3 members, such as libraries, computer labs, performing arts centers,
4 museums, art galleries, or television or radio stations.

5 (iv) The community college operates public facilities to
6 promote leisure or wellness activities for community members,
7 including gymnasiums, athletic fields, tennis courts, fitness
8 centers, hiking or biking trails, or natural areas.

9 (v) The community college promotes, sponsors, or hosts
10 community service activities for students, staff, or community
11 members.

12 (4) Payments for performance funding under section 201(2)
13 shall be made to a community college only if that community college
14 actively participates in the Michigan Transfer Network sponsored by
15 the Michigan Association of Collegiate Registrars and Admissions
16 Officers and submits timely updates, including updated course
17 equivalencies at least every 6 months, to the Michigan transfer
18 network. The state budget director shall determine if a community
19 college has not satisfied this requirement. The state budget
20 director may withhold payments for performance funding until a
21 community college is in compliance with this section.

22 Enacting section 1. In accordance with section 30 of article
23 IX of the state constitution of 1963, total state spending from
24 state sources for community colleges for fiscal year 2019-2020
25 under article II of the state school aid act of 1979, 1979 PA 94,
26 MCL 388.1801 to 388.1830, is estimated at \$416,330,200.00 and the
27 amount of that state spending from state sources to be paid to

1 local units of government for fiscal year 2019-2020 is estimated at
2 \$416,330,200.00.

3 Enacting section 2. This amendatory act takes effect October
4 1, 2019.